

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

DEMAND NO. 58

Ministry of Housing and Urban Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	950.43	6.67	957.10	1155.00	8.00	1163.00	950.00	7.34	957.34	1460.00	8.02	1468.02	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	950.43	6.67	957.10	1155.00	8.00	1163.00	950.00	7.34	957.34	1460.00	8.02	1468.02	
1. Secretariat - General Services	2052	0.24	4.06	4.30	1.00	4.85	5.85	0.50	4.68	5.18	1.00	4.87	5.87
Water Supply and Sanitation													
2. Integrated Low Cost Sanitation Programme	2215	19.89	...	19.89	...	...	...	...	...	...	...	...	...
	3601	49.87	...	49.87	25.00	...	25.00	100.00	...	100.00	125.00	...	125.00
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>69.76</i>	<i>...</i>	<i>69.76</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>	<i>100.00</i>	<i>...</i>	<i>100.00</i>	<i>125.00</i>	<i>...</i>	<i>125.00</i>
Housing													
3. National Buildings Organisation	2216	19.44	1.90	21.34	15.00	2.59	17.59	10.00	2.10	12.10	13.00	2.59	15.59
4. Other Housing Schemes	2216	6.79	0.71	7.50	5.00	0.56	5.56	5.00	0.56	5.56	5.00	0.56	5.56
5. Building Centre Schemes	2216	...	...	...	1.00	...	1.00	0.01	...	0.01	0.10	...	0.10
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHUP)	2216	5.09	...	5.09	10.00	...	10.00	5.00	...	5.00	25.00	...	25.00
7. Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	2217	21.51	...	21.51	30.00	...	30.00	5.00	...	5.00	15.00	...	15.00
8. Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	2052	1.80	...	1.80	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
	2552	...	...	...	65.00	...	65.00	65.00	...	65.00	86.00	...	86.00
	3475	68.92	...	68.92	749.00	...	749.00	615.46	...	615.46	796.50	...	796.50
	3601	747.13	...	747.13	15.00	...	15.00	15.00	...	15.00	35.00	...	35.00
	3602	2.50	...	2.50	6.50	...	6.50	6.50	...	6.50	30.00	...	30.00
	<i>Total</i>	<i>820.35</i>	<i>...</i>	<i>820.35</i>	<i>838.00</i>	<i>...</i>	<i>838.00</i>	<i>704.46</i>	<i>...</i>	<i>704.46</i>	<i>950.00</i>	<i>...</i>	<i>950.00</i>
9. Rajiv Awas Yojana - Capacity Building / Preparatory Activities													
9.01 Rajiv Awas Yojana - Capacity Building / Preparatory Activities	2217	...	...	...	30.00	...	30.00	5.00	...	5.00	130.00	...	130.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9.02 Credit Risk Guarantee Fund Trust (CRGFT) for Low Income Housing under Rajiv Awas Yojana (RAY)	2217	...	...	...	...	...	...	50.00	...	50.00	100.00	...	100.00
<i>Total- Rajiv Awas Yojana - Capacity Building / Preparatory Activities</i>		...	...	...	30.00	...	30.00	55.00	...	55.00	230.00	...	230.00
Total-Housing		873.18	2.61	875.79	929.00	3.15	932.15	784.47	2.66	787.13	1238.10	3.15	1241.25
10. Capacity Building for Urban Development - World Bank Assistance (IDA Loan) - EAP	2217	...	...	...	20.00	...	20.00	5.00	...	5.00	15.00	...	15.00
11. Technical Assistance from Department for International Development (DFID) (Externally Aided Project)	2217	4.80	...	4.80	6.58	...	6.58	7.24	...	7.24	19.79	...	19.79
	3601	5.84	...	5.84	3.42	...	3.42	2.76	...	2.76	1.08	...	1.08
	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>10.64</i>	...	<i>10.64</i>	<i>10.00</i>	...	<i>10.00</i>	<i>10.00</i>	...	<i>10.00</i>	<i>20.87</i>	...	<i>20.87</i>
12. Institutional Development for inclusive Urban Governance	2217	...	...	...	20.00	...	20.00	0.01	...	0.01	0.01	...	0.01
13. National Scheme for Support to Street Vendors	3475	...	...	...	5.00	...	5.00	0.01	...	0.01	0.01	...	0.01
	3601	...	...	...	42.00	...	42.00	...	...	...	...	...	...
	3602	...	...	...	3.00	...	3.00	...	...	...	...	...	...
<i>Total</i>		...	...	...	<i>50.00</i>	...	<i>50.00</i>	<i>0.01</i>	...	<i>0.01</i>	<i>0.01</i>	...	<i>0.01</i>
Housing													
14. National Programme for Urban Homeless	2216	...	...	...	50.00	...	50.00	0.01	...	0.01	0.01	...	0.01
15. Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
16. Actual Recoveries	2216	-3.39	...	-3.39	...	...	...	...	...	...	...	...	...
Grand Total		950.43	6.67	957.10	1155.00	8.00	1163.00	950.00	7.34	957.34	1460.00	8.02	1468.02
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
1. Housing & Urban Development Corporation	22216	...	14081.05	14081.05	...	12176.33	12176.33	...	14293.20	14293.20	...	13369.14	13369.14
Total		...	14081.05	14081.05	...	12176.33	12176.33	...	14293.20	14293.20	...	13369.14	13369.14
C. Plan Outlay													
1. Secretariat - General Services	32052	0.24	...	0.24	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Water Supply and Sanitation	22215	69.76	...	69.76	25.00	...	25.00	100.00	...	100.00	125.00	...	125.00
3. Housing	22216	27.93	14081.05	14108.98	81.00	12176.33	12257.33	20.02	14293.20	14313.22	43.11	13369.14	13412.25
4. Urban Development	22217	852.50	...	852.50	933.00	...	933.00	714.48	...	714.48	1144.89	...	1144.89
5. North Eastern Areas	22552	...	...	...	115.00	...	115.00	115.00	...	115.00	146.00	...	146.00
Total		950.43	14081.05	15031.48	1155.00	12176.33	13331.33	950.00	14293.20	15243.20	1460.00	13369.14	14829.14

1. The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Poverty Alleviation.

2. Government of India provides assistance to States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low Cost Sanitation Programme for conversion of dry latrines and construction of new ones. This also includes ₹38.13 crore for Scheduled Caste Sub Plan (SCSP) and ₹5.00 crore for Tribal Sub Plan (TSP).

3. The provision is for National Buildings Organisation, which is engaged in establishing an efficient Management Information System and data bank on housing, etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to United Nations Centre of Human Settlements and annual membership fee to the Commonwealth Local Government Forum.

5. The provision is for establishment of Building Centres in different cities.

6. The scheme is for providing interest subsidy on loans, etc., to urban poor for acquiring shelter. This also includes ₹5.68 crore for Scheduled Caste Sub Plan (SCSP) and ₹0.60 crore for Tribal Sub Plan (TSP).

7. The provision is for meeting the administrative expenditure for preparation of City Development Plans (CDPs), Detailed Project Reports (DPRs), etc., for the Jawaharlal Nehru National Urban Renewal Mission (JnNURM).

8. The provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM) aimed at providing gainful employment and skill development to the urban unemployed or underemployed poor. This also includes ₹284.69 crore for Scheduled Caste Sub Plan (SCSP) and ₹29.44 crore for Tribal Sub Plan (TSP).

9.01. The provision under Rajiv Awas Yojana (RAY) - Capacity Building / Preparatory Activities is for undertaking preparatory activities like conduct of slum survey, Slum Management Information System, Slum Geo Information System, GIS enabled slum information system, preparation of slum free city plans and strengthening of capacities at various levels as well as training programmes etc.

9.02. Under Rajiv Awas Yojana (RAY) in order to create 'Slum-Free India' support for shelter and basic civic and social services for slum redevelopment and creation of affordable housing to assign property rights to slum dwellers. The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by Scheduled / Cooperative Banks.

10. The provision is for the scheme of Capacity Building for Urban Development - World Bank Assistance (IDA Loan).

11. The provision is for the Externally Aided Technical Assistance for Support to National Policies for Urban Poverty Reduction programme from Department for International Development (DFID).

12. The provision is for Institutional Development for inclusive Urban Governance.

13. The provision is for National Scheme for Support to Street Vendors.

14. The provision is for National Programme for Urban Homeless.

15. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.