

**MINISTRY OF PANCHAYATI RAJ**

DEMAND NO. 71

**Ministry of Panchayati Raj**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4107.05	0.41	4107.46	5350.00	0.74	5350.74	4000.00	0.66	4000.66	7000.00	0.70	7000.70	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>4107.05</b>	<b>0.41</b>	<b>4107.46</b>	<b>5350.00</b>	<b>0.74</b>	<b>5350.74</b>	<b>4000.00</b>	<b>0.66</b>	<b>4000.66</b>	<b>7000.00</b>	<b>0.70</b>	<b>7000.70</b>	
1. Secretariat - Economic Services	3451	14.55	0.41	14.96	20.00	0.74	20.74	20.00	0.66	20.66	22.00	0.70	22.70
<b>Other Rural Development Programmes</b>													
2. Panchayat Empowerment and Accountability Incentive Scheme	2515	30.62	...	30.62	36.00	...	36.00	35.00	...	35.00	...	...	...
3. Media and Publicity	2515	14.82	...	14.82	15.30	...	15.30	10.90	...	10.90	13.50	...	13.50
4. Panchayat Mahila Evam Yuva Shakti Abhiyan	2515	3.00	...	3.00	1.55	...	1.55	1.55	...	1.55	...	...	...
5. Action Research and Research Studies	2515	1.55	...	1.55	2.70	...	2.70	1.80	...	1.80	2.70	...	2.70
6. Rural Business Hubs	2515	0.64	...	0.64	0.25	...	0.25	0.25	...	0.25	...	...	...
7. Resource support to state	2515	...	...	...	7.20	...	7.20	4.50	...	4.50	...	...	...
<b>Centrally Sponsored Schemes</b>													
8. <i>Rashtriya Gram Swaraj Yojana</i>													
8.01 Training and Capacity Building	2515	35.80	...	35.80	67.00	...	67.00	49.00	...	49.00	...	...	...
8.02 Infrastructure Development	2515	49.00	...	49.00	34.00	...	34.00	30.00	...	30.00	...	...	...
<i>Total- Rashtriya Gram Swaraj Yojana</i>		<i>84.80</i>	...	<i>84.80</i>	<i>101.00</i>	...	<i>101.00</i>	<i>79.00</i>	...	<i>79.00</i>	...	...	...
9. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	2515	...	...	...	45.00	...	45.00	45.00	...	45.00	406.80	...	406.80
10. Mission Mode Project on e-Panchayats	2515	40.00	...	40.00	36.00	...	36.00	32.40	...	32.40	...	...	...
<b>Total-Centrally Sponsored Schemes</b>		<b>124.80</b>	...	<b>124.80</b>	<b>182.00</b>	...	<b>182.00</b>	<b>156.40</b>	...	<b>156.40</b>	<b>406.80</b>	...	<b>406.80</b>
11. Pass-through of external assistance under projects assisted by UN Agencies	2515	...	...	...	4.90	...	4.90	8.90	...	8.90	4.90	...	4.90
12. International Cooperation - Contribution	2515	0.07	...	0.07	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
<b>Total-Other Rural Development Programmes</b>		<b>175.50</b>	...	<b>175.50</b>	<b>250.00</b>	...	<b>250.00</b>	<b>219.40</b>	...	<b>219.40</b>	<b>428.00</b>	...	<b>428.00</b>
13. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	30.00	...	30.00	26.60	...	26.60	50.00	...	50.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>State Plan Schemes</b>													
14. Backward Regions Grants Fund	3601	3917.00	...	3917.00	5050.00	...	5050.00	3734.00	...	3734.00	6500.00	...	6500.00
<b>Grand Total</b>		<b>4107.05</b>	<b>0.41</b>	<b>4107.46</b>	<b>5350.00</b>	<b>0.74</b>	<b>5350.74</b>	<b>4000.00</b>	<b>0.66</b>	<b>4000.66</b>	<b>7000.00</b>	<b>0.70</b>	<b>7000.70</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Secretariat-Economic Services	13451	14.55	...	14.55	20.00	...	20.00	20.00	...	20.00	22.00	...	22.00
2. Other Rural Development Programmes	12515	175.50	...	175.50	250.00	...	250.00	219.40	...	219.40	428.00	...	428.00
3. North Eastern Areas	22552	...	...	...	30.00	...	30.00	26.60	...	26.60	50.00	...	50.00
<b>Total - Central Plan</b>		<b>190.05</b>	...	<b>190.05</b>	<b>300.00</b>	...	<b>300.00</b>	<b>266.00</b>	...	<b>266.00</b>	<b>500.00</b>	...	<b>500.00</b>
<b>State Plan:</b>													
1. Backward Regions Grants Fund	43601	3917.00	...	3917.00	5050.00	...	5050.00	3734.00	...	3734.00	6500.00	...	6500.00
<b>Total - State Plan</b>		<b>3917.00</b>	...	<b>3917.00</b>	<b>5050.00</b>	...	<b>5050.00</b>	<b>3734.00</b>	...	<b>3734.00</b>	<b>6500.00</b>	...	<b>6500.00</b>
<b>Total</b>		<b>4107.05</b>	...	<b>4107.05</b>	<b>5350.00</b>	...	<b>5350.00</b>	<b>4000.00</b>	...	<b>4000.00</b>	<b>7000.00</b>	...	<b>7000.00</b>

1. The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

3. Media & Publicity is intended to provide vital information and create awareness amongst the public regarding Panchayati Raj Institutions (PRIs) through audio & visual publicity and through Print and Electronic Media.

5. Action Research & Research Studies: Financial assistance is extended to Academic Institutions having specialized experience in research, evaluation in the areas of rural development, for carrying out Action Research & Research Studies on various aspects of Panchayati Raj mainly to use it as a tool for better policy formulation.

9. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA): The goals of RGPSA are to :-

\* Enhance the capacities and effectiveness of Panchayats and the Gram Sabhas;

\* Enable democratic decision-making and accountability in Panchayats;

\* Strengthen the institutional structure for knowledge creation and capacity building of Panchayats.

\* Promote devolution of powers and responsibilities to Panchayats as per the spirit of the Constitution.

\* Specially strengthen Gram Sabhas in Schedule V areas to discharge their responsibilities as envisaged in Panchayat Extension to Scheduled Areas 1996 Act (PESA).

RGPSA would be a country-wide programme. N.E. States will also be eligible for supporting democratically elected District Councils and Village Councils provided they also fulfil the prescribed essential condition.

From 2013-14, four existing schemes of MoPR, i.e. RGSY, e Panchayat, PEAIS, PMEYSA have been sub-summed in this Scheme.

11. UN Assisted Project: Capacity Building Programmes are taken up by UNDP.

12. Provision is for Contribution to International Organisations for international cooperation in the area of local governance.

13. Lumpsum provision has been kept for projects/ schemes in N.E States.

14. Backward Regions Grants Fund are to be utilised for putting in place programmes and policies with the joint efforts of the Centre and the States which would remove barriers to growth, accelerate the development process and improve the quality of life of the people. The Scheme aims at focused development programmes for backward areas which would help in reducing the imbalances and speed up development. Panchayat at all levels in the backward districts will have a Central role in planning and implementation of schemes under the Backward Regions Grants Fund which would bridge the gap among the different regions of the country.