

MINISTRY OF PLANNING

DEMAND NO. 75

Ministry of Planning

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1006.30	70.56	1076.86	1584.20	77.03	1661.23	1278.50	74.18	1352.68	7100.00	81.51	7181.51	
Capital	251.51	...	251.51	515.80	...	515.80	263.50	...	263.50	900.00	...	900.00	
Total	1257.81	70.56	1328.37	2100.00	77.03	2177.03	1542.00	74.18	1616.18	8000.00	81.51	8081.51	
1. Secretariat - Economic Services	3451	...	0.30	0.30	...	0.49	0.49	...	0.42	0.42	...	0.50	0.50
2. Planning Commission	3451	3.62	64.56	68.18	12.29	70.84	83.13	7.36	68.18	75.54	7.81	74.49	82.30
	5475	1.55	...	1.55	7.80	...	7.80	3.50	...	3.50	6.00	...	6.00
	<i>Total</i>	<i>5.17</i>	<i>64.56</i>	<i>69.73</i>	<i>20.09</i>	<i>70.84</i>	<i>90.93</i>	<i>10.86</i>	<i>68.18</i>	<i>79.04</i>	<i>13.81</i>	<i>74.49</i>	<i>88.30</i>
3. New Initiative in Skill Development through PPP	2203	0.61	...	0.61	8.00	...	8.00	1.60	...	1.60	...	...	...
4. National Rainfed Area Authority	2401	15.21	...	15.21	35.00	...	35.00	26.60	...	26.60	31.50	...	31.50
5. UNDP Assistance for Human Development towards bridging inequalities/EAP Component	3475	...	...	...	4.50	...	4.50	3.50	...	3.50	4.00	...	4.00
6. Independent Evaluation Office	3475	...	...	...	15.00	...	15.00	11.00	...	11.00	10.00	...	10.00
7. Public Finance Management System	3475	14.94	...	14.94	130.00	...	130.00	69.11	...	69.11	160.99	...	160.99
	5475	3.97	...	3.97	50.00	...	50.00	10.00	...	10.00	93.00	...	93.00
	<i>Total</i>	<i>18.91</i>	<i>...</i>	<i>18.91</i>	<i>180.00</i>	<i>...</i>	<i>180.00</i>	<i>79.11</i>	<i>...</i>	<i>79.11</i>	<i>253.99</i>	<i>...</i>	<i>253.99</i>
8. UNDP Assistance for Capacity Development for District Planning/EAP Component	3601	7.52	...	7.52	13.16	...	13.16	6.59	...	6.59	...	...	...
9. Unique ID Authority of India	3454	941.54	...	941.54	1300.00	...	1300.00	1100.00	...	1100.00	1819.00	...	1819.00
	4059	0.24	...	0.24	1.00	...	1.00	...	...	...	1.00	...	1.00
	5475	245.75	...	245.75	457.00	...	457.00	250.00	...	250.00	800.00	...	800.00
	<i>Total</i>	<i>1187.53</i>	<i>...</i>	<i>1187.53</i>	<i>1758.00</i>	<i>...</i>	<i>1758.00</i>	<i>1350.00</i>	<i>...</i>	<i>1350.00</i>	<i>2620.00</i>	<i>...</i>	<i>2620.00</i>
10. Others	3475	15.25	5.70	20.95	31.25	5.70	36.95	26.09	5.58	31.67	34.60	6.52	41.12
11. Expert Group on Low Carbon Economy	3475	...	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
12. Office of Adviser to the Prime Minister on Public Information, Infrastructure & Innovations	3451	3.70	...	3.70	24.00	...	24.00	15.50	...	15.50	24.00	...	24.00
13. Office of adviser to PM on Prime Minister National Council on Skill Development	3451	2.65	...	2.65	6.00	...	6.00	6.15	...	6.15	8.00	...	8.00
14. Expert Group on Transport Policy	3475	1.26	...	1.26	3.00	...	3.00	3.00	...	3.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15. UNDP assisted project - Strengthening Decentralized Planning for Inclusive Development (SDPID)	3475	...	...	...	...	...	...	...	...	...	0.10	...	0.10
16. New Programmes - Central Plan	3475	...	...	...	...	...	...	...	...	...	5000.00	...	5000.00
Grand Total		1257.81	70.56	1328.37	2100.00	77.03	2177.03	1542.00	74.18	1616.18	8000.00	81.51	8081.51
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat-Economic Services	13451	11.52	...	11.52	50.09	...	50.09	32.51	...	32.51	45.81	...	45.81
2. Census, Surveys and Statistics	13454	1187.53	...	1187.53	1758.00	...	1758.00	1350.00	...	1350.00	2620.00	...	2620.00
3. Other General Economic Services	13475	42.94	...	42.94	248.91	...	248.91	131.29	...	131.29	5302.69	...	5302.69
4. Technical Education	22203	0.61	...	0.61	8.00	...	8.00	1.60	...	1.60	...	...	...
5. Crop Husbandry	12401	15.21	...	15.21	35.00	...	35.00	26.60	...	26.60	31.50	...	31.50
Total		1257.81	...	1257.81	2100.00	...	2100.00	1542.00	...	1542.00	8000.00	...	8000.00

1. **Secretariat Economic Services:** Provides for the Secretariat expenditure.

2. **Planning Commission/Planning Board:** Provides for the expenditure of Planning Commission including Programme Evaluation Organization (PEO), for modernisation of Office Systems for renovation & alteration of Office premises, purchase of equipment and IT related items and for the establishment expenditure for the Economic Advisory Council to the Prime Minister.

4. **National Rainfed Area Authority:** Provides for establishment expenditure for National Rainfed Area Authority.

5. **UNDP Assistance for Human Development towards bridging inequalities.:** Provides for UNDP Assistance for Human Development with an objective to reducing inequalities.

6. **Independent Evaluation Office:** Provides for evaluation of flagship programmes in a professional and unbiased manner so as to enable the planners and policy makers to utilize the findings and improve the efficiency in implementation of the programmes.

7. **Public Finance Management System:** To put in place a suitable MIS/ DSS for tracking and reporting on the expenditure along with generation of State-wise/District-wise reports on the expenditure, outputs and the unutilized amount under each Plan Scheme.

9. **Unique ID Authority of India:** To execute the tasks of implementing Unique Identification as entrusted to Unique ID Authority of India Act.

10. **Others:** (a) For providing grants in aid to National Labour Economics and Skill Development Institutes(formerly IAMR).(b) Research and Study (c) Plan Formulation, Appraisal &

Review to build up a comprehensive data bank, covering all important sectors reflecting nations development and to prepare State Development Reports etc.

12. **Office of the Adviser to the PM on Public Information, Infrastructure and Innovations:** Provides for operationalising the integrated National Knowledge Network and Development Action Plan for a decade of Innovation.

13. **Office of Adviser to PM on Prime Minister's National Council on Skill Development:** Provides for developing a strategy for skill development at the National Level alongwith variations at the State Level.

15. **UNDP assisted project-Strengthening Decentralized Planning for Inclusive Development:** UNDP assistance for developing policies and guidelines for decentralized planning for National, States and local levels and monitoring the performance of those guidelines.

16. **New Programmes - Central Plan:** Provides lump-sum provision for new programmes.