

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT

DEMAND NO. 81

Secretariat of the Vice-President

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	2.80	2.80	...	3.12	3.12	...	3.12	3.12	...	3.75	3.75	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	2.80	2.80	...	3.12	3.12	...	3.12	3.12	...	3.75	3.75	
Vice-President													
1. Secretariat	2012	...	2.80	2.80	...	3.04	3.04	...	3.09	3.09	...	3.67	3.67
2. Others	2012	0.08	0.08	...	0.03	0.03	...	0.08	0.08
Total-Vice-President		...	2.80	2.80	...	3.12	3.12	...	3.12	3.12	...	3.75	3.75
Grand Total		...	2.80	2.80	...	3.12	3.12	...	3.12	3.12	...	3.75	3.75

1-2. Provides for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, contingencies and discretionary grant of the Vice-President. The salary of the Vice-President of India is met from Demand No.78 as Chairman of Rajya Sabha.