

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 91

Ministry of Statistics and Programme Implementation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2765.23	353.51	3118.74	4568.80	357.54	4926.34	4420.21	337.81	4758.02	4569.85	365.68	4935.53	
Capital	4.72	...	4.72	17.20	...	17.20	15.79	...	15.79	16.15	...	16.15	
Total	2769.95	353.51	3123.46	4586.00	357.54	4943.54	4436.00	337.81	4773.81	4586.00	365.68	4951.68	
Statistics													
1. Secretariat - Economic Services	3451	...	14.67	14.67	...	16.96	16.96	...	16.19	16.19	...	17.56	17.56
Census Survey and Statistics													
2. National Sample Survey	3454	...	182.62	182.62	...	192.30	192.30	...	187.06	187.06	...	202.43	202.43
3. Central Statistical Organisation	3454	90.54	25.35	115.89	161.92	26.66	188.58	142.95	26.03	168.98	140.79	28.16	168.95
4. Indian Statistical Institute	3454	20.00	120.16	140.16	37.80	110.00	147.80	42.00	97.18	139.18	38.70	105.22	143.92
5. Programme Implementation	3454	2.91	...	2.91	10.00	...	10.00	6.00	...	6.00	6.30	...	6.30
<i>6. Economic Advice and Statistics</i>													
6.01 Economic Advice & Statistics - General Component	3454	1.74	5.99	7.73	...	6.56	6.56	...	6.38	6.38	...	6.91	6.91
	3601	28.33	...	28.33	176.87	...	176.87	167.02	...	167.02	336.78	...	336.78
	3602	0.67	...	0.67	2.54	...	2.54	2.76	...	2.76	5.18	...	5.18
	5475	4.72	...	4.72	17.20	...	17.20	15.79	...	15.79	16.15	...	16.15
<i>Total</i>		35.46	5.99	41.45	196.61	6.56	203.17	185.57	6.38	191.95	358.11	6.91	365.02
6.02 Economic Advice and Statistics - EAP Component	3601	113.36	...	113.36	152.00	...	152.00	50.71	...	50.71	24.00	...	24.00
	3602	...	...	...	8.00	...	8.00	1.60	...	1.60	...	...	...
<i>Total</i>		113.36	...	113.36	160.00	...	160.00	52.31	...	52.31	24.00	...	24.00
<i>Total- Economic Advice and Statistics</i>		148.82	5.99	154.81	356.61	6.56	363.17	237.88	6.38	244.26	382.11	6.91	389.02
7. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	64.67	...	64.67	57.17	4.97	62.14	47.10	5.40	52.50
8. EAP Component for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	...	...	...	...	...	...	16.00	...	16.00
Total-Census Survey and Statistics		262.27	334.12	596.39	631.00	335.52	966.52	486.00	321.62	807.62	631.00	348.12	979.12
Total-Statistics		262.27	348.79	611.06	631.00	352.48	983.48	486.00	337.81	823.81	631.00	365.68	996.68
Programme Implementation													
9. Secretariat - General Services	2052	...	4.72	4.72	...	5.06	5.06	...	...	...	...	...	...

<i>(In crores of Rupees)</i>													
	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Other Special Area Programme													
10. Central Assistance for State Plan-Special Central Assistance													
10.01 MPs Local Area Development Scheme	2553	2507.68	...	2507.68	3955.00	...	3955.00	3950.00	...	3950.00	3955.00	...	3955.00
Grand Total		2769.95	353.51	3123.46	4586.00	357.54	4943.54	4436.00	337.81	4773.81	4586.00	365.68	4951.68
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1. Census, Surveys and Statistics	13454	262.27	...	262.27	566.33	...	566.33	428.83	...	428.83	567.90	...	567.90
2. North Eastern Areas	22552	...	...	...	64.67	...	64.67	57.17	...	57.17	63.10	...	63.10
Total - Central Plan		262.27	...	262.27	631.00	...	631.00	486.00	...	486.00	631.00	...	631.00
State Plan:													
1. Other Special Area Programmes	43601	2507.68	...	2507.68	3955.00	...	3955.00	3950.00	...	3950.00	3955.00	...	3955.00
Total - State Plan		2507.68	...	2507.68	3955.00	...	3955.00	3950.00	...	3950.00	3955.00	...	3955.00
Total		2769.95	...	2769.95	4586.00	...	4586.00	4436.00	...	4436.00	4586.00	...	4586.00

1. **Secretariat Economic Services:** Provides for secretariat expenditure of the Ministry and the Office of the Minister of State.

2. **National Sample Survey Organisation:** The provision is for National Sample Survey which is concerned with developing suitable and originally connected programme of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. **Central Statistical Organisation:** Provision has been made for Central Statistical Organization which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system etc. in India.

4. **Indian Statistical Institute:** Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics. The institute is financed almost wholly by grants-in-aid from Government.

5. **Programme Implementation:** Provides for expenditure on Programme Implementation Wing for institutional development, capacity building and performance management of infrastructure in public and private sector.

6. **Economic Advice and Statistics:** Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.

7. **Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim:** The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

9. **Secretariat-General Services:** The provision is for establishment related expenditure of the Secretariat of the Department of Programme Implementation.

10. **MPs Local Area Development Scheme:** The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.