

MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 95

Ministry of Tribal Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3540.21	14.84	3555.05	4020.00	18.00	4038.00	3031.90	15.55	3047.45	4209.00	16.94	4225.94	
Capital	70.00	...	70.00	70.00	...	70.00	68.10	...	68.10	70.00	...	70.00	
Total	3610.21	14.84	3625.05	4090.00	18.00	4108.00	3100.00	15.55	3115.55	4279.00	16.94	4295.94	
1. Secretariat - Social Services	2251	0.28	10.27	10.55	1.40	11.39	12.79	1.40	11.04	12.44	2.80	11.67	14.47
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes													
Welfare of Scheduled Tribes													
2. Ashram Schools in Tribal Sub-Plan Areas	3601	75.00	...	75.00	75.00	...	75.00	61.00	...	61.00	75.00	...	75.00
3. Schemes for PMS, Book Bank and Upgradation of Merit of ST students	2225	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
	3601	867.37	...	867.37	629.60	...	629.60	628.74	...	628.74	624.90	...	624.90
<i>Total</i>		<i>867.47</i>	<i>...</i>	<i>867.47</i>	<i>629.70</i>	<i>...</i>	<i>629.70</i>	<i>628.84</i>	<i>...</i>	<i>628.84</i>	<i>625.00</i>	<i>...</i>	<i>625.00</i>
4. Pre-matric scholarship for ST students	2225	...	...	...	1.00	...	1.00	0.33	...	0.33	1.00	...	1.00
	3601	...	...	...	80.00	...	80.00	106.40	...	106.40	201.19	...	201.19
<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>81.00</i>	<i>...</i>	<i>81.00</i>	<i>106.73</i>	<i>...</i>	<i>106.73</i>	<i>202.19</i>	<i>...</i>	<i>202.19</i>
5. Schemes of Hostels for ST Girls and Boys	2225	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
	3601	73.00	...	73.00	63.00	...	63.00	63.00	...	63.00	100.80	...	100.80
<i>Total</i>		<i>78.00</i>	<i>...</i>	<i>78.00</i>	<i>68.00</i>	<i>...</i>	<i>68.00</i>	<i>68.00</i>	<i>...</i>	<i>68.00</i>	<i>105.80</i>	<i>...</i>	<i>105.80</i>
6. Scheme of Institute of Excellence/Top Class Education	2225	6.97	...	6.97	13.00	...	13.00	10.11	...	10.11	13.00	...	13.00
7. National Overseas Scholarship Scheme	2225	0.78	...	0.78	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
8. Other Programmes for Welfare of Scheduled Tribes	2225	207.83	4.57	212.40	213.40	6.61	220.01	140.08	4.51	144.59	227.81	5.13	232.94
	3601	255.37	...	255.37	263.20	...	263.20	190.90	...	190.90	263.20	0.14	263.34
<i>Total</i>		<i>463.20</i>	<i>4.57</i>	<i>467.77</i>	<i>476.60</i>	<i>6.61</i>	<i>483.21</i>	<i>330.98</i>	<i>4.51</i>	<i>335.49</i>	<i>491.01</i>	<i>5.27</i>	<i>496.28</i>
Total-Welfare of Scheduled Tribes		1491.42	4.57	1495.99	1344.30	6.61	1350.91	1206.66	4.51	1211.17	1513.00	5.27	1518.27
Central Assistance for State Plans													
9. Special Central Assistance to Tribal Sub-Plan	3601	977.34	...	977.34	1200.00	...	1200.00	852.54	...	852.54	1200.00	...	1200.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10. Assistance for schemes under proviso(i) to Article 275(1) of the Constitution	3601	1084.83	...	1084.83	1317.00	...	1317.00	820.00	...	820.00	1317.00	...	1317.00
Total-Central Assistance for State Plans		2062.17	...	2062.17	2517.00	...	2517.00	1672.54	...	1672.54	2517.00	...	2517.00
Total-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		3553.59	4.57	3558.16	3861.30	6.61	3867.91	2879.20	4.51	2883.71	4030.00	5.27	4035.27
Investments in Public Enterprises													
11. National/State Scheduled Tribes Finance & Development Corporations	4225	70.00	...	70.00	70.00	...	70.00	68.10	...	68.10	70.00	...	70.00
12. Lumpsum provision for Projects/Schemes for the benefit of the North Eastern Region & Sikkim	2552	...	...	...	157.30	...	157.30	151.30	...	151.30	176.20	...	176.20
13. Actual Recoveries	3601	-13.66	...	-13.66	...	...	...	...	...	...	...	...	...
Grand Total		3610.21	14.84	3625.05	4090.00	18.00	4108.00	3100.00	15.55	3115.55	4279.00	16.94	4295.94
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
12. National/State Scheduled Tribes Finance and Development Corporations	22225	70.00	...	70.00	70.00	...	70.00	68.10	...	68.10	70.00	...	70.00
Total		70.00	...	70.00	70.00	...	70.00	68.10	...	68.10	70.00	...	70.00
C. Plan Outlay													
Central Plan:													
1. Secretariat-Social Services	22251	0.28	...	0.28	1.40	...	1.40	1.40	...	1.40	2.80	...	2.80
2. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	1561.42	...	1561.42	1414.30	...	1414.30	1274.76	...	1274.76	1583.00	...	1583.00
3. North Eastern Areas	22552	...	...	...	157.30	...	157.30	151.30	...	151.30	176.20	...	176.20
Total - Central Plan		1561.70	...	1561.70	1573.00	...	1573.00	1427.46	...	1427.46	1762.00	...	1762.00
State Plan:													
1. Normal Central Assistance	43601	1084.83	...	1084.83	1317.00	...	1317.00	820.00	...	820.00	1317.00	...	1317.00
2. Special Central Assistance to Tribal Sub-Plan	43601	963.68	...	963.68	1200.00	...	1200.00	852.54	...	852.54	1200.00	...	1200.00
Total - State Plan		2048.51	...	2048.51	2517.00	...	2517.00	1672.54	...	1672.54	2517.00	...	2517.00
Total		3610.21	...	3610.21	4090.00	...	4090.00	3100.00	...	3100.00	4279.00	...	4279.00

1. The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

2. Under the Scheme, Grants-in-aid is given to the State Governments on matching basis i.e. on 50:50 basis (100% in case of UTs), for construction of Ashram Schools buildings including Hostel building to promote the educational facilities in tribal areas for STs to provide an environment

conducive to learning. State Governments are eligible for 100% central grant for construction of all girls Ashram Schools and also for boys Ashram Schools in Naxal affected areas (identified by Ministry of Home Affairs from time to time).

3. The objective of the revised scheme of Post Matric Scholarship (PMS) is to provide financial assistance to Scheduled Tribe students to pursue recognized post-matriculation courses as indicated in the Scheme in recognized Institutions within India. The scheme provides for 100% Central Assistance to the State Governments and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability in respect of North-Eastern States has been dispensed with from the commencement of the 9th Five Year Plan period. The scheme of Book Bank has been merged with PMS. Now it is a component of PMS scheme. The scheme of Upgradation of Merit provides additional facilities to the weak ST students in the respective subjects to improve their results.

4. The Pre-Matric Scheme is meant for providing scholarship to Scheduled Tribe students studying in classes IX and X as Centrally Sponsored Scheme with Central Government bearing 100% expenditure (over and above the committed liability of the State/UTs). The scheme covers all ST students whose parents annual income does not exceed ₹2.00 lakh per annum. This scheme is being implemented through State Governments/UT Administrations.

5. Under the scheme of Hostel for ST Girls and Boys, grants are provided to the State Governments/ Universities/ UT Administrations for construction of Hostel buildings. For construction of Boys Hostel, Central Share of 50% to State Governments, 45% to Universities (other than Central Universities), 90% to Central Universities and 100% to Union Territories is provided. 100% central grant is provided to State Governments/ UT Administration/ Central/other Universities for construction of all Girls hostel. 100% central grant is also provided to State Governments for construction of Boys hostel in naxal affected areas (identified by Ministry of Home Affairs from time to time). The scheme is an effective instrument in promoting literacy among Scheduled Tribes Girls and Boys.

6. Under the scheme, educational assistance is provided to ST students who secure admissions in institutes of excellence.

7. Under the National Overseas Scheme, scholarship is provided to ST students for pursuing higher studies abroad in the specified fields of engineering, technology & science only.

8. The provision relates to assistance to voluntary organisations for Scheduled Tribes, supporting projects of All-India or inter-State nature for Scheduled Tribes, Research and Training, support to TRIFED for retail marketing development activity in respect of tribal products, R&D, training, skill upgradation, capacity building of Scheduled Tribes artisans & Minor Forest Produce gatherers & creation of corpus fund. The provision is also for Grants-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, educational complex in low literacy pockets for the development of literacy among ST girls in tribal areas, vocational training in tribal areas, Grants to Assam Govt. under clause (a) of second proviso to Article 275 (1) of the Constitution, National Commission for Scheduled Tribes, Development of Particularly Vulnerable Tribal Groups (PTGs), Monitoring and Evaluation and providing fellowships to ST students for higher education such as M. Phil and Ph. D under the scheme of Rajiv Gandhi National Fellowships for ST students.

9. The Ministry supplements the efforts of the State Government by extending Grants-in-Aid through Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). The objective and scope of SCA to TSP is to cover the employment-cum-income generation activities and the infrastructure incidental thereto of family-based and also community based STs below poverty line. The ultimate objective of extending SCA to TSP is to boost the demand based income-generation programmes in tribal areas and thus raise the economic and social status of Tribals. Under the scheme, Ministry of Tribal Affairs provides grant to 22 TSP States. The programme 'Development of Forest Villages' is also

funded under this head. This Programme was launched during 2005-06 as a one time measure for integrated development of forest villages with a view to raise the Human Development Index (HDI) of the inhabitants of the forest villages and provide basic facilities and services. Under this programme, infrastructure work relating to basic services and facilities are taken up for implementation. Presently, there are 2,474 forest villages/habitations spread over 12 States.

10. Under this provision, grants are given to 22 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bringing them at par with the developed areas. Assistance under Article 275(1) are project based and funding is also done for setting up/running of Eklavya Model Residential Schools (EMRS) for providing quality education for STs. Guidelines for EMRS were revised in June 2010.

11. The provision is for participating in the Share Capital Investment of Tribal Development Corporations in various States, to mobilize finances for providing assistance to Scheduled Tribes for economically viable projects. At the National level such support is provided to, National Scheduled Tribes Finance and Development Corporation (NSTFDC) to provide exclusive focus on financing Scheme(s)/Project(s) for the economic development of the Scheduled Tribes, through channelising agencies.

12. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.