

**MINISTRY OF HOME AFFAIRS**

## DEMAND NO. 96

**Union Territories Without Legislature (Andaman and Nicobar Islands)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	843.89	1218.62	2062.51	981.03	1263.26	2244.29	1045.67	1227.99	2273.66	1211.99	1311.88	2523.87	
Capital	442.51	22.21	464.72	720.40	13.35	733.75	457.39	13.35	470.74	650.50	13.72	664.22	
<b>Total</b>	<b>1286.40</b>	<b>1240.83</b>	<b>2527.23</b>	<b>1701.43</b>	<b>1276.61</b>	<b>2978.04</b>	<b>1503.06</b>	<b>1241.34</b>	<b>2744.40</b>	<b>1862.49</b>	<b>1325.60</b>	<b>3188.09</b>	
<b>1. Secretariat</b>													
Revenue	3710	7.20	11.86	19.06	11.71	13.20	24.91	11.28	12.29	23.57	12.50	13.05	25.55
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>7.20</b>	<b>11.86</b>	<b>19.06</b>	<b>11.71</b>	<b>13.20</b>	<b>24.91</b>	<b>11.28</b>	<b>12.29</b>	<b>23.57</b>	<b>12.50</b>	<b>13.05</b>	<b>25.55</b>
<b>2. Police</b>													
Revenue	3710	26.46	109.80	136.26	33.49	119.33	152.82	39.09	119.52	158.61	42.82	125.26	168.08
Capital	5710	...	0.84	0.84	2.73	0.91	3.64	0.60	0.91	1.51	0.68	0.91	1.59
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>26.46</b>	<b>110.64</b>	<b>137.10</b>	<b>36.22</b>	<b>120.24</b>	<b>156.46</b>	<b>39.69</b>	<b>120.43</b>	<b>160.12</b>	<b>43.50</b>	<b>126.17</b>	<b>169.67</b>
<b>3. Education</b>													
Revenue	3710	134.90	192.71	327.61	174.58	209.37	383.95	183.60	203.51	387.11	190.80	214.09	404.89
Capital	5710	1.37	...	1.37	1.60	...	1.60	1.60	...	1.60	1.60	...	1.60
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>136.27</b>	<b>192.71</b>	<b>328.98</b>	<b>176.18</b>	<b>209.37</b>	<b>385.55</b>	<b>185.20</b>	<b>203.51</b>	<b>388.71</b>	<b>192.40</b>	<b>214.09</b>	<b>406.49</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	16.13	98.13	114.26	22.05	106.11	128.16	33.35	103.63	136.98	26.66	118.72	145.38
Capital	5710	15.25	14.56	29.81	18.66	8.04	26.70	15.16	8.04	23.20	17.90	8.00	25.90
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>31.38</b>	<b>112.69</b>	<b>144.07</b>	<b>40.71</b>	<b>114.15</b>	<b>154.86</b>	<b>48.51</b>	<b>111.67</b>	<b>160.18</b>	<b>44.56</b>	<b>126.72</b>	<b>171.28</b>
<b>5. Transport</b>													
Revenue	3710	309.44	313.01	622.45	352.03	318.98	671.01	343.96	318.67	662.63	413.53	319.96	733.49
Capital	5710	165.76	...	165.76	228.49	...	228.49	200.00	...	200.00	201.87	...	201.87
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>475.20</b>	<b>313.01</b>	<b>788.21</b>	<b>580.52</b>	<b>318.98</b>	<b>899.50</b>	<b>543.96</b>	<b>318.67</b>	<b>862.63</b>	<b>615.40</b>	<b>319.96</b>	<b>935.36</b>
<b>6. Housing and Urban Development</b>													
Revenue	3710	47.43	92.28	139.71	54.78	82.77	137.55	60.02	55.66	115.68	62.99	93.18	156.17

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	154.37	2.73	157.10	184.77	2.70	187.47	155.44	2.70	158.14	165.46	2.61	168.07
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>201.80</b>	<b>95.01</b>	<b>296.81</b>	<b>239.55</b>	<b>85.47</b>	<b>325.02</b>	<b>215.46</b>	<b>58.36</b>	<b>273.82</b>	<b>228.45</b>	<b>95.79</b>	<b>324.24</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	5.36	12.08	17.44	6.92	5.66	12.58	6.82	6.17	12.99	10.37	6.55	16.92
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>5.36</b>	<b>12.08</b>	<b>17.44</b>	<b>6.92</b>	<b>5.66</b>	<b>12.58</b>	<b>6.82</b>	<b>6.17</b>	<b>12.99</b>	<b>10.37</b>	<b>6.55</b>	<b>16.92</b>
<b>8. Energy</b>													
Revenue	3710	40.34	211.07	251.41	36.96	215.30	252.26	43.24	215.58	258.82	53.56	219.01	272.57
Capital	5710	29.41	3.79	33.20	17.60	2.20	19.80	32.60	2.20	34.80	56.97	2.20	59.17
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>69.75</b>	<b>214.86</b>	<b>284.61</b>	<b>54.56</b>	<b>217.50</b>	<b>272.06</b>	<b>75.84</b>	<b>217.78</b>	<b>293.62</b>	<b>110.53</b>	<b>221.21</b>	<b>331.74</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	29.66	47.79	77.45	38.54	52.46	91.00	38.32	50.03	88.35	46.38	51.93	98.31
Capital	5710	1.32	0.29	1.61	1.78	-0.50	1.28	1.40	-0.50	0.90	0.63	...	0.63
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>30.98</b>	<b>48.08</b>	<b>79.06</b>	<b>40.32</b>	<b>51.96</b>	<b>92.28</b>	<b>39.72</b>	<b>49.53</b>	<b>89.25</b>	<b>47.01</b>	<b>51.93</b>	<b>98.94</b>
<b>10. Rural Development</b>													
Revenue	3710	73.98	21.32	95.30	77.57	22.28	99.85	73.24	23.45	96.69	86.78	23.96	110.74
Capital	5710	23.70	...	23.70	28.20	...	28.20	27.93	...	27.93	32.45	...	32.45
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>97.68</b>	<b>21.32</b>	<b>119.00</b>	<b>105.77</b>	<b>22.28</b>	<b>128.05</b>	<b>101.17</b>	<b>23.45</b>	<b>124.62</b>	<b>119.23</b>	<b>23.96</b>	<b>143.19</b>
<b>11. Health</b>													
Revenue	3710	85.48	54.60	140.08	96.91	59.32	156.23	97.96	59.53	157.49	112.18	62.10	174.28
Capital	5710	0.26	...	0.26	10.85	...	10.85	10.85	...	10.85	7.60	...	7.60
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>85.74</b>	<b>54.60</b>	<b>140.34</b>	<b>107.76</b>	<b>59.32</b>	<b>167.08</b>	<b>108.81</b>	<b>59.53</b>	<b>168.34</b>	<b>119.78</b>	<b>62.10</b>	<b>181.88</b>
<b>12. Labour</b>													
Revenue	3710	3.16	3.35	6.51	2.83	3.76	6.59	2.63	3.72	6.35	2.90	4.01	6.91
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>3.16</b>	<b>3.35</b>	<b>6.51</b>	<b>2.83</b>	<b>3.76</b>	<b>6.59</b>	<b>2.63</b>	<b>3.72</b>	<b>6.35</b>	<b>2.90</b>	<b>4.01</b>	<b>6.91</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	2.11	0.58	2.69	2.60	0.64	3.24	2.58	0.49	3.07	3.13	0.53	3.66
Capital	5710	8.15	...	8.15	14.31	...	14.31	5.40	...	5.40	6.00	...	6.00

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>10.26</b>	<b>0.58</b>	<b>10.84</b>	<b>16.91</b>	<b>0.64</b>	<b>17.55</b>	<b>7.98</b>	<b>0.49</b>	<b>8.47</b>	<b>9.13</b>	<b>0.53</b>	<b>9.66</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	5.11	5.18	10.29	5.85	5.58	11.43	6.28	5.54	11.82	6.34	6.60	12.94
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>5.11</b>	<b>5.18</b>	<b>10.29</b>	<b>5.85</b>	<b>5.58</b>	<b>11.43</b>	<b>6.28</b>	<b>5.54</b>	<b>11.82</b>	<b>6.34</b>	<b>6.60</b>	<b>12.94</b>
<b>15. Others</b>													
Revenue	3710	57.13	44.86	101.99	64.21	48.50	112.71	103.30	50.20	153.50	141.05	52.93	193.98
Capital	5710	42.92	...	42.92	211.41	...	211.41	6.41	...	6.41	159.34	...	159.34
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>100.05</b>	<b>44.86</b>	<b>144.91</b>	<b>275.62</b>	<b>48.50</b>	<b>324.12</b>	<b>109.71</b>	<b>50.20</b>	<b>159.91</b>	<b>300.39</b>	<b>52.93</b>	<b>353.32</b>
<b>Grand Total</b>		<b>1286.40</b>	<b>1240.83</b>	<b>2527.23</b>	<b>1701.43</b>	<b>1276.61</b>	<b>2978.04</b>	<b>1503.06</b>	<b>1241.34</b>	<b>2744.40</b>	<b>1862.49</b>	<b>1325.60</b>	<b>3188.09</b>
Revenue		843.89	1218.62	2062.51	981.03	1263.26	2244.29	1045.67	1227.99	2273.66	1211.99	1311.88	2523.87
Capital		442.51	22.21	464.72	720.40	13.35	733.75	457.39	13.35	470.74	650.50	13.72	664.22
Loans and Advances		...	...	...	...	...	...	...	...	...	...	...	...