

MINISTRY OF HOME AFFAIRS
DEMAND NO. 97
Union Territories Without Legislature (Chandigarh)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			(In crores of Rupees) Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	165.16	1921.87	2087.03	377.18	1993.24	2370.42	323.16	2248.99	2572.15	407.70	2349.50	2757.20	
Capital	462.80	-101.90	360.90	360.05	-188.46	171.59	296.84	-177.10	119.74	468.35	-156.18	312.17	
Total	627.96	1819.97	2447.93	737.23	1804.78	2542.01	620.00	2071.89	2691.89	876.05	2193.32	3069.37	
1. Secretariat													
Revenue	3710	0.10	6.62	6.72	0.45	7.02	7.47	0.35	7.76	8.11	0.65	8.35	9.00
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.10	6.62	6.72	0.45	7.02	7.47	0.35	7.76	8.11	0.65	8.35	9.00
2. Police													
Revenue	3710	1.10	212.45	213.55	2.41	218.11	220.52	13.07	274.69	287.76	2.97	300.44	303.41
Capital	5710	16.51	3.05	19.56	24.28	0.80	25.08	19.28	0.95	20.23	24.19	1.75	25.94
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		17.61	215.50	233.11	26.69	218.91	245.60	32.35	275.64	307.99	27.16	302.19	329.35
3. Education													
Revenue	3710	52.77	328.80	381.57	105.36	359.77	465.13	75.28	373.13	448.41	111.52	398.91	510.43
Capital	5710	37.14	...	37.14	56.62	...	56.62	51.53	...	51.53	67.73	...	67.73
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		89.91	328.80	418.71	161.98	359.77	521.75	126.81	373.13	499.94	179.25	398.91	578.16
4. Forestry and Wildlife													
Revenue	3710	8.19	3.24	11.43	10.78	3.83	14.61	10.20	3.85	14.05	10.86	4.51	15.37
Capital	5710	26.56	...	26.56	2.00	...	2.00	36.39	...	36.39	1.60	...	1.60
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		34.75	3.24	37.99	12.78	3.83	16.61	46.59	3.85	50.44	12.46	4.51	16.97
5. Transport													
Revenue	3710	0.79	146.27	147.06	1.05	142.70	143.75	0.47	189.75	190.22	0.49	183.76	184.25
Capital	5710	5.14	...	5.14	61.87	...	61.87	10.49	...	10.49	128.65	...	128.65
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.93	146.27	152.20	62.92	142.70	205.62	10.96	189.75	200.71	129.14	183.76	312.90
6. Housing and Urban Development													

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	17.15	357.54	374.69	161.10	384.95	546.05	120.58	394.73	515.31	152.18	440.54	592.72
Capital	5710	331.29	-107.79	223.50	155.59	-190.70	-35.11	115.56	-180.70	-65.14	171.39	-160.70	10.69
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		348.44	249.75	598.19	316.69	194.25	510.94	236.14	214.03	450.17	323.57	279.84	603.41
7. Food & Civil Supplies													
Revenue	3710	1.32	4.73	6.05	10.12	6.06	16.18	14.64	6.04	20.68	10.93	6.49	17.42
Capital	5710	0.20	...	0.20	0.82	...	0.82	0.82	...	0.82	0.82	...	0.82
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.52	4.73	6.25	10.94	6.06	17.00	15.46	6.04	21.50	11.75	6.49	18.24
8. Energy													
Revenue	3710	12.37	647.04	659.41	11.16	647.00	658.16	10.82	756.84	767.66	17.41	735.79	753.20
Capital	5710	24.14	1.91	26.05	22.50	...	22.50	22.50	1.50	24.00	27.50	1.00	28.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		36.51	648.95	685.46	33.66	647.00	680.66	33.32	758.34	791.66	44.91	736.79	781.70
9. Agriculture and Allied Activities													
Revenue	3710	0.24	4.04	4.28	0.38	4.50	4.88	0.39	4.63	5.02	0.43	4.95	5.38
Capital	5710	0.04	...	0.04	0.11	...	0.11	0.06	...	0.06	0.08	...	0.08
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.28	4.04	4.32	0.49	4.50	4.99	0.45	4.63	5.08	0.51	4.95	5.46
10. Rural Development													
Revenue	3710	9.04	1.44	10.48	2.69	1.37	4.06	1.62	1.27	2.89	3.45	1.55	5.00
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		9.04	1.44	10.48	2.69	1.37	4.06	1.62	1.27	2.89	3.45	1.55	5.00
11. Health													
Revenue	3710	36.40	123.26	159.66	39.81	136.51	176.32	44.95	130.10	175.05	55.56	147.44	203.00
Capital	5710	18.45	0.87	19.32	29.24	1.38	30.62	35.31	1.06	36.37	40.35	1.67	42.02
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		54.85	124.13	178.98	69.05	137.89	206.94	80.26	131.16	211.42	95.91	149.11	245.02
12. Labour													
Revenue	3710	1.81	5.20	7.01	4.51	12.49	17.00	4.19	9.86	14.05	4.51	10.60	15.11
Capital	5710	0.60	...	0.60	0.30	...	0.30	0.49	...	0.49	0.72	...	0.72
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		2.41	5.20	7.61	4.81	12.49	17.30	4.68	9.86	14.54	5.23	10.60	15.83
13. Irrigation & Flood Control													

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	...	...	...	...	...	...	...	...	...	...	...	...
Capital	5710	0.32	...	0.32	0.16	...	0.16	0.40	...	0.40	1.05	...	1.05
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.32	...	0.32	0.16	...	0.16	0.40	...	0.40	1.05	...	1.05
14. Village & small Industries													
Revenue	3710	1.30	0.92	2.22	0.84	1.02	1.86	0.84	0.88	1.72	2.38	0.95	3.33
Capital	5710	...	...	...	...	...	...	...	...	...	0.02	...	0.02
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.30	0.92	2.22	0.84	1.02	1.86	0.84	0.88	1.72	2.40	0.95	3.35
15. Others													
Revenue	3710	22.58	80.32	102.90	26.52	67.91	94.43	25.76	95.46	121.22	34.36	105.22	139.58
Capital	5710	2.41	0.06	2.47	6.56	0.06	6.62	4.01	0.09	4.10	4.25	0.10	4.35
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		24.99	80.38	105.37	33.08	67.97	101.05	29.77	95.55	125.32	38.61	105.32	143.93
Grand Total		627.96	1819.97	2447.93	737.23	1804.78	2542.01	620.00	2071.89	2691.89	876.05	2193.32	3069.37
Revenue		165.16	1921.87	2087.03	377.18	1993.24	2370.42	323.16	2248.99	2572.15	407.70	2349.50	2757.20
Capital		462.80	-101.90	360.90	360.05	-188.46	171.59	296.84	-177.10	119.74	468.35	-156.18	312.17
Loans and Advances		...	...	...	...	...	...	...	...	...	...	...	...