

MINISTRY OF HOME AFFAIRS

DEMAND NO. 99

Union Territories Without Legislature (Daman and Diu)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			<i>(In crores of Rupees)</i> Budget 2013-2014			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	148.18	129.34	277.52	218.48	112.53	331.01	200.86	115.33	316.19	263.92	126.24	390.16	
Capital	176.58	0.67	177.25	349.77	0.67	350.44	224.14	0.67	224.81	366.13	0.67	366.80	
Total	324.76	130.01	454.77	568.25	113.20	681.45	425.00	116.00	541.00	630.05	126.91	756.96	
1. Secretariat													
Revenue	3710	1.38	3.34	4.72	8.00	3.42	11.42	8.00	3.42	11.42	10.00	4.03	14.03
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.38	3.34	4.72	8.00	3.42	11.42	8.00	3.42	11.42	10.00	4.03	14.03
2. Police													
Revenue	3710	0.40	9.14	9.54	3.14	10.18	13.32	3.14	10.18	13.32	0.89	10.49	11.38
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.40	9.14	9.54	3.14	10.18	13.32	3.14	10.18	13.32	0.89	10.49	11.38
3. Education													
Revenue	3710	25.83	31.40	57.23	36.27	32.94	69.21	33.77	34.74	68.51	43.81	36.79	80.60
Capital	5710	0.06	...	0.06	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		25.89	31.40	57.29	36.52	32.94	69.46	34.02	34.74	68.76	44.06	36.79	80.85
4. Forestry and Wildlife													
Revenue	3710	1.08	0.97	2.05	1.65	1.03	2.68	1.65	1.03	2.68	2.09	1.19	3.28
Capital	5710	2.48	...	2.48	0.95	...	0.95	0.95	...	0.95	5.00	...	5.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.56	0.97	4.53	2.60	1.03	3.63	2.60	1.03	3.63	7.09	1.19	8.28
5. Transport													
Revenue	3710	34.58	5.44	40.02	46.62	5.52	52.14	41.62	5.52	47.14	48.07	6.64	54.71
Capital	5710	51.84	...	51.84	182.98	...	182.98	77.03	...	77.03	123.76	...	123.76
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		86.42	5.44	91.86	229.60	5.52	235.12	118.65	5.52	124.17	171.83	6.64	178.47

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Housing and Urban Development													
Revenue	3710	35.48	19.39	54.87	31.10	20.40	51.50	31.10	20.40	51.50	65.84	22.85	88.69
Capital	5710	68.08	0.20	68.28	80.91	0.20	81.11	73.57	0.20	73.77	127.73	0.21	127.94
Loans and Advances	7710	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		103.57	19.59	123.16	112.02	20.60	132.62	104.68	20.60	125.28	193.58	23.06	216.64
7. Food & Civil Supplies													
Revenue	3710	0.07	0.31	0.38	1.12	0.38	1.50	0.87	0.38	1.25	0.25	0.44	0.69
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.07	0.31	0.38	1.12	0.38	1.50	0.87	0.38	1.25	0.25	0.44	0.69
8. Energy													
Revenue	3710	5.00	31.79	36.79	8.00	9.46	17.46	8.00	9.46	17.46	10.13	10.57	20.70
Capital	5710	31.00	...	31.00	58.00	...	58.00	58.00	...	58.00	90.00	...	90.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		36.00	31.79	67.79	66.00	9.46	75.46	66.00	9.46	75.46	100.13	10.57	110.70
9. Agriculture and Allied Activities													
Revenue	3710	8.28	1.97	10.25	12.50	2.26	14.76	12.50	2.26	14.76	15.89	2.62	18.51
Capital	5710	0.60	...	0.60	1.36	...	1.36	1.36	...	1.36	1.58	...	1.58
Loans and Advances	7710	0.04	...	0.04	0.03	...	0.03	...	...	...	...	...	...
Total		8.92	1.97	10.89	13.89	2.26	16.15	13.86	2.26	16.12	17.47	2.62	20.09
10. Rural Development													
Revenue	3710	14.74	2.60	17.34	18.42	2.78	21.20	18.42	2.78	21.20	19.39	3.02	22.41
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		14.74	2.60	17.34	18.42	2.78	21.20	18.42	2.78	21.20	19.39	3.02	22.41
11. Health													
Revenue	3710	12.44	7.70	20.14	28.00	7.56	35.56	22.23	8.56	30.79	20.93	9.12	30.05
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		12.44	7.70	20.14	28.00	7.56	35.56	22.23	8.56	30.79	20.93	9.12	30.05
12. Labour													
Revenue	3710	1.67	1.74	3.41	1.37	1.78	3.15	1.22	1.78	3.00	1.35	1.98	3.33
Capital	5710	0.17	0.12	0.29	0.18	0.12	0.30	0.18	0.12	0.30	0.18	0.11	0.29
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.84	1.86	3.70	1.55	1.90	3.45	1.40	1.90	3.30	1.53	2.09	3.62

(In crores of Rupees)

	Major Head	Actual 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Irrigation & Flood Control													
Revenue	3710	0.20	0.17	0.37	5.51	0.20	5.71	5.51	0.20	5.71	2.17	0.15	2.32
Capital	5710	4.99	...	4.99	4.49	...	4.49	3.24	...	3.24	2.80	...	2.80
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.19	0.17	5.36	10.00	0.20	10.20	8.75	0.20	8.95	4.97	0.15	5.12
14. Village & small Industries													
Revenue	3710	0.53	0.06	0.59	2.99	0.08	3.07	2.99	0.08	3.07	3.47	0.03	3.50
Capital	5710	4.60	...	4.60	2.01	...	2.01	2.01	...	2.01	1.01	...	1.01
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.13	0.06	5.19	5.00	0.08	5.08	5.00	0.08	5.08	4.48	0.03	4.51
15. Others													
Revenue	3710	6.50	13.32	19.82	13.79	14.54	28.33	9.84	14.54	24.38	19.64	16.32	35.96
Capital	5710	12.71	0.35	13.06	18.58	0.35	18.93	7.52	0.35	7.87	13.79	0.35	14.14
Loans and Advances	7710	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Total		19.21	13.67	32.88	32.39	14.89	47.28	17.38	14.89	32.27	33.45	16.67	50.12
Grand Total		324.76	130.01	454.77	568.25	113.20	681.45	425.00	116.00	541.00	630.05	126.91	756.96
Revenue		148.18	129.34	277.52	218.48	112.53	331.01	200.86	115.33	316.19	263.92	126.24	390.16
Capital		176.53	0.67	177.20	349.71	0.67	350.38	224.11	0.67	224.78	366.10	0.67	366.77
Loans and Advances		0.05	...	0.05	0.06	...	0.06	0.03	...	0.03	0.03	...	0.03