

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Actuals 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | |
|---|--|-------------------|----------------|---------------|-------------------|----------------|---------------|-------------------|----------------|--------------|-------------------|----------------|---------------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| Ministry of Agriculture | | 30.24 | ... | 30.24 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 |
| <i>Department of Agriculture and Cooperation</i> | | 30.24 | ... | 30.24 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 |
| 1. | Land Development Banks | 30.24 | ... | 30.24 | 30.00 | ... | 30.00 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 |
| Department of Atomic Energy | | 3841.95 | 875.00 | ... | 6840.08 | 752.67 | 14.00 | 5937.72 | 193.17 | ... | 8418.73 | 395.67 | 24.00 |
| 2. | Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI) | 875.00 | 875.00 | ... | 700.00 | 536.67 | ... | 234.67 | 174.67 | ... | 365.43 | 250.67 | ... |
| 3. | Electronics Corporation of India Limited | 18.27 | ... | ... | 44.00 | ... | ... | 44.00 | ... | ... | 36.50 | ... | ... |
| 4. | Indian Rare Earths Limited | 33.32 | ... | ... | 169.00 | ... | ... | 122.05 | ... | ... | 100.30 | ... | ... |
| 5. | Nuclear Power Corporation of India Limited (NPCIL) | 2775.22 | ... | ... | 5460.08 | ... | 14.00 | 5500.00 | ... | ... | 7504.50 | ... | 24.00 |
| 6. | Uranium Corporation of India Limited | 140.14 | ... | ... | 467.00 | 216.00 | ... | 37.00 | 18.50 | ... | 412.00 | 145.00 | ... |
| Ministry of Chemicals and Fertilisers | | 2699.31 | ... | 217.49 | 3379.28 | ... | 303.99 | 2981.79 | ... | 10.04 | 3053.80 | ... | 283.09 |
| <i>Department of Chemicals and Petrochemicals</i> | | ... | ... | ... | 40.00 | ... | 40.00 | ... | ... | ... | ... | ... | ... |
| 7. | Hindustan Insecticides Limited (HIL) | ... | ... | ... | 14.00 | ... | 14.00 | ... | ... | ... | ... | ... | ... |
| 8. | Hindustan Organic Chemicals Ltd. (HOCL) | ... | ... | ... | 26.00 | ... | 26.00 | ... | ... | ... | ... | ... | ... |
| <i>Department of Fertilisers</i> | | 2699.31 | ... | 217.49 | 3319.28 | ... | 243.99 | 2971.79 | ... | 0.04 | 3024.14 | ... | 253.43 |
| 9. | Brahmaputra Valley Fertilizer Corporation Ltd. | 67.80 | ... | 67.80 | 94.62 | ... | 94.62 | 0.02 | ... | 0.02 | 25.00 | ... | 25.00 |
| 10. | Fertilizer Corporation of India (FAGMIL) | 0.27 | ... | ... | 23.51 | ... | ... | 11.11 | ... | ... | 44.05 | ... | ... |
| 11. | Fertilizers & Chemicals Travancore Ltd. | 60.74 | ... | 60.74 | 61.75 | ... | 61.75 | 0.01 | ... | 0.01 | 211.43 | ... | 211.43 |
| 12. | Krishak Bharti Cooperative Ltd. | 592.06 | ... | ... | 675.00 | ... | ... | 522.00 | ... | ... | 927.00 | ... | ... |
| 13. | Madras Fertilizers Ltd. | 88.95 | ... | 88.95 | 87.62 | ... | 87.62 | 0.01 | ... | 0.01 | 17.00 | ... | 17.00 |
| 14. | National Fertilizers Ltd. | 1553.82 | ... | ... | 1696.98 | ... | ... | 2087.94 | ... | ... | 803.20 | ... | ... |
| 15. | Projects and Development (India) Ltd. | 3.00 | ... | ... | 6.05 | ... | ... | 5.57 | ... | ... | 18.17 | ... | ... |
| 16. | Rashtriya Chemicals and Fertilizers Ltd. | 332.67 | ... | ... | 673.75 | ... | ... | 345.13 | ... | ... | 978.29 | ... | ... |
| <i>Department of Pharmaceuticals</i> | | ... | ... | ... | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 | 29.66 | ... | 29.66 |
| 17. | Bengal Chemicals and Pharmaceuticals Ltd. (BCPL) | ... | ... | ... | 2.00 | ... | 2.00 | ... | ... | ... | 9.30 | ... | 9.30 |
| 18. | Hindustan Antibiotics Ltd. (HAL) | ... | ... | ... | 3.00 | ... | 3.00 | 5.00 | ... | 5.00 | 14.17 | ... | 14.17 |
| 19. | Indian Drugs and Pharmaceuticals Ltd. (IDPL) | ... | ... | ... | 15.00 | ... | 15.00 | 5.00 | ... | 5.00 | 6.19 | ... | 6.19 |
| Ministry of Civil Aviation | | 3710.54 | 1200.95 | 0.94 | 6831.99 | 4034.31 | 4.31 | 9111.36 | 6019.07 | 4.07 | 8670.40 | 5005.00 | ... |
| 20. | Air India Charters Ltd. | 2.12 | ... | ... | 5.00 | ... | ... | 5.00 | ... | ... | ... | ... | ... |
| 21. | Air India Ltd. | 1509.68 | 1200.00 | ... | 4928.00 | 4000.00 | ... | 7145.87 | 6000.00 | ... | 6318.60 | 5000.00 | ... |
| 22. | Airport Authority of India | 1975.90 | 0.95 | 0.94 | 1715.62 | 4.31 | 4.31 | 1823.14 | 4.07 | 4.07 | 2260.00 | ... | ... |
| 23. | Hotel Corporation of India Ltd. | 0.40 | ... | ... | 25.00 | 25.00 | ... | 10.00 | 10.00 | ... | 5.00 | 5.00 | ... |
| 24. | Pawan Hans Helicopters Ltd. | 222.44 | ... | ... | 158.37 | 5.00 | ... | 127.35 | 5.00 | ... | 86.80 | ... | ... |
| Ministry of Coal | | 6482.11 | ... | ... | 9182.78 | ... | ... | 9102.59 | ... | ... | 11304.21 | ... | ... |
| 25. | Coal India Ltd | 3727.17 | ... | ... | 4275.00 | ... | ... | 4100.00 | ... | ... | 5000.00 | ... | ... |
| 26. | Neyveli Lignite Corporation Limited | 1684.38 | ... | ... | 1687.45 | ... | ... | 1782.26 | ... | ... | 2304.21 | ... | ... |
| 27. | Singareni Collieries Co. Ltd. | 1070.56 | ... | ... | 3220.33 | ... | ... | 3220.33 | ... | ... | 4000.00 | ... | ... |
| Ministry of Commerce and industry | | ... | ... | ... | 144.10 | 144.10 | ... | 144.10 | 144.10 | ... | 100.00 | 100.00 | ... |
| <i>Department of Commerce</i> | | ... | ... | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... |
| 28. | Export Credit and Guarantee Corporation | ... | ... | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... |

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(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Actuals 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | |
|-------|--|-------------------|-----------------|--------------|-------------------|-----------------|--------------|-------------------|-----------------|--------------|-------------------|-----------------|--------------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| | <i>Department of Industrial Policy and Promotion</i> | ... | ... | ... | 44.10 | 44.10 | ... | 44.10 | 44.10 | ... | ... | ... | ... |
| 29. | Delhi Mumbai Industrial Corridor Development Corporation | ... | ... | ... | 44.10 | 44.10 | ... | 44.10 | 44.10 | ... | ... | ... | ... |
| | Ministry of Communications and Information Technology | 5019.83 | ... | ... | 12854.20 | 60.00 | 0.01 | 6615.77 | 60.00 | ... | 7182.53 | ... | 0.01 |
| | <i>Department of Telecommunications</i> | 4399.39 | ... | ... | 10491.40 | 60.00 | 0.01 | 5953.48 | 60.00 | ... | 6439.94 | ... | 0.01 |
| 30. | Bharat Broadband Network Limited | ... | ... | ... | 60.00 | 60.00 | ... | 60.00 | 60.00 | ... | ... | ... | ... |
| 31. | Bharat Sanchar Nigam Limited | 3853.08 | ... | ... | 9504.00 | ... | ... | 5409.00 | ... | ... | 5593.00 | ... | ... |
| 32. | C-DOT | 59.62 | ... | ... | 40.00 | ... | ... | 40.00 | ... | ... | 60.00 | ... | ... |
| 33. | Indian Telephone Industries | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 34. | Mahanagar Telephone Nigam Limited | 486.69 | ... | ... | 887.39 | ... | ... | 444.48 | ... | ... | 786.93 | ... | ... |
| | <i>Department of Electronics and Information Technology</i> | 620.44 | ... | ... | 2362.80 | ... | ... | 662.29 | ... | ... | 742.59 | ... | ... |
| 35. | NIELIT/SAMEER/C-DAC.etc | 620.44 | ... | ... | 2362.80 | ... | ... | 662.29 | ... | ... | 742.59 | ... | ... |
| | Ministry of Consumer Affairs, Food and Public Distribution | 174.69 | 61.94 | ... | 181.86 | 4.00 | ... | 149.84 | 23.28 | ... | 198.72 | 41.00 | ... |
| | <i>Department of Food and Public Distribution</i> | 174.69 | 61.94 | ... | 181.86 | 4.00 | ... | 149.84 | 23.28 | ... | 198.72 | 41.00 | ... |
| 36. | Central Warehousing Corporation | 112.75 | ... | ... | 177.86 | ... | ... | 126.56 | ... | ... | 157.72 | ... | ... |
| 37. | Food Corporation of India | 61.94 | 61.94 | ... | 4.00 | 4.00 | ... | 23.28 | 23.28 | ... | 41.00 | 41.00 | ... |
| | Ministry of Development of North Eastern Region | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 |
| 38. | North Eastern Development Finance Corporation Ltd(NEDFi) | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | ... | 60.00 | 60.00 | 60.00 | ... | 60.00 |
| | Ministry of Finance | 14202.43 | 14202.43 | ... | 15888.00 | 15888.00 | ... | 14652.00 | 14652.00 | ... | 15888.00 | 15888.00 | ... |
| | <i>Department of Financial Services</i> | 14202.43 | 14202.43 | ... | 15888.00 | 15888.00 | ... | 14652.00 | 14652.00 | ... | 15888.00 | 15888.00 | ... |
| 39. | Export-Import Bank of India | 300.00 | 300.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 | ... | 700.00 | 700.00 | ... |
| 40. | India Infrastructure Finance Company Limited | 500.00 | 500.00 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 | ... |
| 41. | National Bank for Agriculture and Rural Development | 1000.00 | 1000.00 | ... | 500.00 | 500.00 | ... | 1000.00 | 1000.00 | ... | 700.00 | 700.00 | ... |
| 42. | Public Sector Banks | 12000.00 | 12000.00 | ... | 14588.00 | 14588.00 | ... | 12517.00 | 12517.00 | ... | 14000.00 | 14000.00 | ... |
| 43. | Regional Rural Banks | 402.43 | 402.43 | ... | 200.00 | 200.00 | ... | 535.00 | 535.00 | ... | 88.00 | 88.00 | ... |
| | Ministry of Health and Family Welfare | 24.00 | 24.00 | ... | 16.20 | 16.20 | ... | ... | ... | ... | 9.00 | 9.00 | ... |
| | <i>Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</i> | 24.00 | 24.00 | ... | 16.20 | 16.20 | ... | ... | ... | ... | 9.00 | 9.00 | ... |
| 44. | Homeopathic Medicines Pharmaceutical Co. Ltd. | ... | ... | ... | 0.20 | 0.20 | ... | ... | ... | ... | 2.00 | 2.00 | ... |
| 45. | Indian Medicines Pharmaceutical Corporation | 24.00 | 24.00 | ... | 16.00 | 16.00 | ... | ... | ... | ... | 7.00 | 7.00 | ... |
| | Ministry of Heavy Industries and Public Enterprises | 1132.83 | ... | ... | 2082.99 | 0.51 | 0.70 | 1488.79 | 60.51 | 0.70 | 1903.14 | 87.40 | 21.66 |
| | <i>Department of Heavy Industry</i> | 1132.83 | ... | ... | 2082.99 | 0.51 | 0.70 | 1488.79 | 60.51 | 0.70 | 1903.14 | 87.40 | 21.66 |
| 46. | Andrew Yule and Company Limited | ... | ... | ... | 68.00 | ... | ... | 11.00 | ... | ... | 43.00 | ... | ... |
| 47. | Bharat Bhari Udyog Nigam Limited | ... | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.04 | ... | 0.04 |
| 48. | Bharat Heavy Electricals Ltd. | 1068.00 | ... | ... | 1696.00 | ... | ... | 1220.00 | ... | ... | 1375.00 | ... | ... |
| 49. | Bharat Yantra Nigam Limited | 49.48 | ... | ... | 30.03 | ... | 0.03 | 80.25 | ... | 0.03 | 28.02 | ... | 0.02 |
| 50. | Cement Corporation of India Limited | 3.66 | ... | ... | 75.44 | ... | 0.01 | 54.27 | ... | 0.01 | 113.30 | ... | 0.01 |
| 51. | Engineering Projects (India) Limited | 1.13 | ... | ... | 8.00 | ... | ... | 8.10 | ... | ... | 8.30 | ... | ... |
| 52. | Fluid Control Research Institute | 0.52 | ... | ... | 0.50 | ... | ... | 0.50 | ... | ... | 0.80 | ... | ... |
| 53. | Heavy Engineering Corporation Limited | 8.28 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 146.21 | ... | 0.01 |
| 54. | Hindustan Cables Limited | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |

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|-------|--|-------------------|----------------|---------------|-------------------|----------------|---------------|-------------------|----------------|---------------|-------------------|----------------|-------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| 55. | Hindustan Newsprints Limited | 0.21 | ... | ... | 10.33 | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 56. | Hindustan Paper Corporation Limited | 0.53 | ... | ... | 181.55 | ... | 0.02 | 47.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 57. | Hindustan Photo Films Manufacturing Company Limited | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 58. | Hindustan Salts Limited/SSL | ... | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 3.00 | 1.50 | 1.50 |
| 59. | HMT Limited | ... | ... | ... | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.03 | ... | 0.03 |
| 60. | Instrumentation Limited Kota/Rajasthan Electronics & Instruments Limited | 1.00 | ... | ... | 2.50 | ... | ... | 2.50 | ... | ... | 3.00 | ... | ... |
| 61. | Instrumentation Limited, Kota | ... | ... | ... | 1.01 | 0.51 | 0.50 | 1.01 | 0.51 | 0.50 | 0.01 | ... | 0.01 |
| 62. | National Automotive Testing R&D Infrastructure Project | ... | ... | ... | 9.49 | ... | ... | 4.00 | ... | ... | 12.49 | ... | ... |
| 63. | NEPA Limited | ... | ... | ... | 0.01 | ... | 0.01 | 60.01 | 60.00 | 0.01 | 118.00 | 54.00 | ... |
| 64. | Scooters India Limited | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 51.90 | 31.90 | 20.00 |
| 65. | Tyre Corporation of India Ltd. | 0.02 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| | Ministry of Housing and Urban Poverty Alleviation | 14081.05 | ... | ... | 12176.33 | ... | ... | 14293.20 | ... | ... | 13369.14 | ... | ... |
| 66. | Housing & Urban Development Corporation | 14081.05 | ... | ... | 12176.33 | ... | ... | 14293.20 | ... | ... | 13369.14 | ... | ... |
| | Ministry of Information and Broadcasting | 329.47 | ... | 329.47 | 801.00 | ... | 401.00 | 533.50 | ... | 333.50 | 200.00 | ... | ... |
| 67. | National Film Development Corporation | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 68. | Prasar Bharti | 329.46 | ... | 329.46 | 801.00 | ... | 401.00 | 533.50 | ... | 333.50 | 200.00 | ... | ... |
| | Ministry of Micro, Small and Medium Enterprises | ... | ... | ... | 416.00 | 75.00 | ... | 416.00 | 75.00 | ... | 378.00 | 70.00 | ... |
| 69. | National Small Industries Corporation Limited | ... | ... | ... | 416.00 | 75.00 | ... | 416.00 | 75.00 | ... | 378.00 | 70.00 | ... |
| | Ministry of Mines | 973.16 | ... | ... | 2699.64 | ... | ... | 1321.49 | ... | ... | 2452.12 | ... | ... |
| 70. | Hindustan Copper Limited | 155.74 | ... | ... | 341.14 | ... | ... | 292.99 | ... | ... | 688.37 | ... | ... |
| 71. | Mineral Exploration Corporation | 9.00 | ... | ... | 9.00 | ... | ... | 12.00 | ... | ... | 20.00 | ... | ... |
| 72. | National Aluminium Company Limited | 802.00 | ... | ... | 2343.00 | ... | ... | 1010.00 | ... | ... | 1737.00 | ... | ... |
| 73. | Other bodies/institutions | 6.42 | ... | ... | 6.50 | ... | ... | 6.50 | ... | ... | 6.75 | ... | ... |
| | Ministry of Minority Affairs | ... | ... | ... | 90.00 | 90.00 | ... | ... | ... | ... | ... | ... | ... |
| 74. | National Minorities Development and Finance Corporation | ... | ... | ... | 90.00 | 90.00 | ... | ... | ... | ... | ... | ... | ... |
| | Ministry of New and Renewable Energy | 2421.60 | 55.00 | ... | 2046.00 | 76.00 | ... | 3156.36 | 76.00 | ... | 2475.00 | 81.00 | ... |
| 75. | Indian Renewable Energy Development Agency | 2416.60 | 50.00 | ... | 2030.00 | 60.00 | ... | 3140.36 | 60.00 | ... | 2454.00 | 60.00 | ... |
| 76. | Solar Energy Corporation of India | 5.00 | 5.00 | ... | 16.00 | 16.00 | ... | 16.00 | 16.00 | ... | 21.00 | 21.00 | ... |
| | Ministry of Petroleum and Natural Gas | 64245.65 | ... | ... | 79684.88 | ... | ... | 76840.14 | ... | ... | 79009.17 | ... | ... |
| 77. | Balmer Lawrie & Co. Ltd. | 32.61 | ... | ... | 55.00 | ... | ... | 55.00 | ... | ... | 70.00 | ... | ... |
| 78. | Bharat Petroleum Corporation Ltd. | 1565.97 | ... | ... | 4479.00 | ... | ... | 3546.00 | ... | ... | 4747.74 | ... | ... |
| 79. | Biecco Lawrie Ltd. | ... | ... | ... | 8.00 | ... | ... | 8.00 | ... | ... | 7.00 | ... | ... |
| 80. | Chennai Petroleum Corporation Ltd. | 490.18 | ... | ... | 785.68 | ... | ... | 279.38 | ... | ... | 299.27 | ... | ... |
| 81. | Gas Authority of India Ltd. | 6752.84 | ... | ... | 9447.27 | ... | ... | 6738.77 | ... | ... | 7511.50 | ... | ... |
| 82. | Hindustan Petroleum Corporation Ltd. | 2584.88 | ... | ... | 3467.43 | ... | ... | 3354.00 | ... | ... | 4081.44 | ... | ... |
| 83. | Indian Oil Corporation Ltd. | 9831.02 | ... | ... | 10000.00 | ... | ... | 10000.00 | ... | ... | 11276.76 | ... | ... |
| 84. | Mangalore Refineries and Petrochemicals Ltd. | 3915.42 | ... | ... | 6817.00 | ... | ... | 2847.47 | ... | ... | 2524.48 | ... | ... |
| 85. | Numaligarh Refinery Ltd. | 83.87 | ... | ... | 272.00 | ... | ... | 225.00 | ... | ... | 368.88 | ... | ... |
| 86. | Oil & Natural Gas Corporation Ltd. | 29246.55 | ... | ... | 33065.31 | ... | ... | 33577.00 | ... | ... | 35049.23 | ... | ... |

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(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Actuals 2011-2012 | | | Budget 2012-2013 | | | Revised 2012-2013 | | | Budget 2013-2014 | | |
|-------|--|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| 119. | Ferro Scrap Nigam Limited | 10.71 | ... | ... | 12.00 | ... | ... | 12.00 | ... | ... | 12.00 | ... | ... |
| 120. | KIOCL Limited | 51.52 | ... | ... | 409.00 | ... | ... | 40.00 | ... | ... | 95.00 | ... | ... |
| 121. | Manganese Ore India Limited | 49.91 | ... | ... | 208.00 | ... | ... | 103.74 | ... | ... | 207.63 | ... | ... |
| 122. | MECON Limited | 2.38 | ... | ... | 5.00 | ... | ... | 5.00 | ... | ... | 5.00 | ... | ... |
| 123. | MSTC Limited | 4.77 | ... | ... | 25.00 | ... | ... | 20.00 | ... | ... | 65.00 | ... | ... |
| 124. | NMDC Limited | 1533.59 | ... | ... | 4655.00 | ... | ... | 2814.00 | ... | ... | 4084.00 | ... | ... |
| 125. | Rashtriya Ispat Nigam Limited | 1896.45 | ... | ... | 1942.00 | ... | ... | 1365.86 | ... | ... | 2216.14 | ... | ... |
| 126. | Steel Authority of India Limited | 11021.00 | ... | ... | 14500.00 | ... | ... | 12000.00 | ... | ... | 13000.00 | ... | ... |
| | Ministry of Tourism | 10.96 | ... | ... | ... | ... | ... | 13.57 | ... | ... | 15.66 | ... | ... |
| 127. | India Tourism Development Corporation Ltd. | 10.96 | ... | ... | ... | ... | ... | 13.57 | ... | ... | 15.66 | ... | ... |
| | Ministry of Tribal Affairs | 70.00 | 70.00 | ... | 70.00 | 70.00 | ... | 68.10 | 68.10 | ... | 70.00 | 70.00 | ... |
| 128. | National/State Scheduled Tribes Finance and Development Corporations | 70.00 | 70.00 | ... | 70.00 | 70.00 | ... | 68.10 | 68.10 | ... | 70.00 | 70.00 | ... |
| | Ministry of Urban Development | 6809.74 | 1685.09 | 3462.87 | 8435.77 | 3165.07 | 2633.50 | 7542.25 | 2375.93 | 2578.72 | 8896.88 | 1156.98 | 5174.78 |
| 129. | Ahmedabad Metro | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.01 | 9.99 | 0.02 |
| 130. | Bangalore Metro Rail Corporation | 1480.00 | 500.00 | 980.00 | 1670.88 | 900.00 | 770.88 | 1284.80 | 513.92 | 770.88 | 830.00 | 30.00 | 800.00 |
| 131. | Chennai Metro Rail Ltd. | 1913.00 | 545.00 | 1368.00 | 1648.00 | 990.00 | 658.00 | 1825.83 | 990.00 | 835.83 | 2122.70 | 200.00 | 1922.70 |
| 132. | Delhi Metro Rail Corporation (DMRC) | 3091.74 | 584.09 | 920.87 | 4511.89 | 1112.57 | 1004.12 | 3848.60 | 750.00 | 799.00 | 5181.12 | 650.00 | 2350.00 |
| 133. | Jaipur Metro | ... | ... | ... | 25.00 | 14.00 | 11.00 | 3.00 | 1.00 | 2.00 | 56.00 | 50.00 | 6.00 |
| 134. | Kochi Metro | ... | ... | ... | 30.00 | 19.00 | 11.00 | 21.00 | 19.00 | 2.00 | 130.00 | 100.00 | 30.00 |
| 135. | Kolkata Metro Rail Corporation | 250.00 | 56.00 | 194.00 | 265.00 | 100.00 | 165.00 | 265.00 | 100.00 | 165.00 | 10.01 | 5.00 | 5.01 |
| 136. | Mumbai Metro | ... | ... | ... | 30.00 | 19.00 | 11.00 | 3.00 | 1.00 | 2.00 | 161.00 | 100.00 | 61.00 |
| 137. | National Capital Region Planning Board | 75.00 | ... | ... | 242.00 | ... | ... | 288.00 | ... | ... | 384.00 | ... | ... |
| 138. | National Capital Region Transport Corporation | ... | ... | ... | 1.00 | 0.50 | 0.50 | 0.02 | 0.01 | 0.01 | 1.01 | 1.00 | 0.01 |
| 139. | Other Metro Rail Projects | ... | ... | ... | 12.00 | 10.00 | 2.00 | 3.00 | 1.00 | 2.00 | 1.02 | 1.00 | 0.02 |
| 140. | Pune Metro | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.01 | 9.99 | 0.02 |
| | Ministry of Railways | 47001.46 | 20013.44 | 3000.00 | 58997.55 | 24000.00 | ... | 51162.57 | 24265.00 | ... | 62261.00 | 26000.00 | ... |
| 141. | Indian Railways | 47001.46 | 20013.44 | 3000.00 | 58997.55 | 24000.00 | ... | 51162.57 | 24265.00 | ... | 62261.00 | 26000.00 | ... |
| | GRAND TOTAL | 255262.00 | 47360.24 | 7665.08 | 324674.98 | 60265.34 | 3927.39 | 298490.52 | 56136.26 | 3362.40 | 329097.98 | 61355.56 | 6687.03 |