

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE PLAN	87625.75	9995.36	97621.11	109294.00	11000.00	120294.00	92197.12	11000.00	103197.12	114975.00	11000.00	125975.00
1. Ministry of Agriculture	7844.09	...	7844.09	9217.00	...	9217.00	8400.00	...	8400.00	9954.00	...	9954.00
1.01 Control of Shifting Cultivation	50.00	...	50.00	...	...	...	...	...	...	...	...	...
1.02 Rashtriya Krishi Vikas Yojana (RKVY)	7794.09	...	7794.09	9217.00	...	9217.00	8400.00	...	8400.00	9954.00	...	9954.00
2. Ministry of Development of North Eastern Region	1537.17	...	1537.17	1700.00	...	1700.00	1580.58	...	1580.58	1780.00	...	1780.00
2.01 Construction/Improvement of Roads of Economic Importance	...	...	...	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00
2.02 Consultancy, Monitoring, third party evaluation charges etc. under NLCP Scheme	...	...	...	1.00	...	1.00	0.58	...	0.58	2.00	...	2.00
2.03 Grants from Central Pool of Resources for North Eastern Region and Sikkim	798.99	...	798.99	879.00	...	879.00	775.00	...	775.00	948.00	...	948.00
2.04 Other Programmes	61.92	...	61.92	72.00	...	72.00	72.00	...	72.00	47.00	...	47.00
2.05 Schemes of North Eastern Council	626.26	...	626.26	691.00	...	691.00	691.00	...	691.00	713.00	...	713.00
2.06 Special Package for Bodoland Territorial Council	50.00	...	50.00	50.00	...	50.00	35.00	...	35.00	60.00	...	60.00
3. Ministry of Finance	70080.43	9995.36	80075.79	88543.00	11000.00	99543.00	74543.00	11000.00	85543.00	91957.00	11000.00	102957.00
3.01 ACA for Desalination Plant at Chennai	126.85	...	126.85	1.00	...	1.00	1.00	...	1.00	...	...	...
3.02 ACA for LWE affected districts	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
3.03 Accelerated Irrigation Benefit Programme and other Water Resources Programme	7459.01	...	7459.01	14242.00	...	14242.00	7342.00	...	7342.00	12962.00	...	12962.00
3.04 Additional Central Assistance for Externally Aided Projects	3153.25	9995.36	13148.61	2500.00	11000.00	13500.00	2500.00	11000.00	13500.00	2500.00	11000.00	13500.00
3.05 Additional Central Assistance for Other Projects	1877.20	...	1877.20	1261.00	...	1261.00	2061.00	...	2061.00	1261.00	...	1261.00
3.06 Backward Regions Grant Fund-State Component	7187.30	...	7187.30	6990.00	...	6990.00	6790.00	...	6790.00	5000.00	...	5000.00
3.07 Jawaharlal Nehru National Urban Renewable Mission (JNNURM)	7337.78	...	7337.78	12522.00	...	12522.00	6822.00	...	6822.00	14000.00	...	14000.00
3.08 National E-Governance Action Plan (NEGAP)	41.37	...	41.37	190.00	...	190.00	90.00	...	90.00	315.00	...	315.00
3.09 National Social Assistance Programme (NSAP) including Annapurna	6546.08	...	6546.08	8382.00	...	8382.00	7882.00	...	7882.00	9541.00	...	9541.00
3.10 Normal Central Assistance	20920.68	...	20920.68	25589.00	...	25589.00	24089.00	...	24089.00	27636.00	...	27636.00
3.11 Other Additional Central Assistance	...	...	...	...	...	...	...	...	...	540.00	...	540.00
3.12 Special Central Assistance	8370.00	...	8370.00	9571.00	...	9571.00	9671.00	...	9671.00	9571.00	...	9571.00
3.13 Special Central Assistance Border Area	1003.22	...	1003.22	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00
3.14 Special Central Assistance-Hill Areas	298.85	...	298.85	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
3.15 Special Plan Assistance	5758.84	...	5758.84	6005.00	...	6005.00	6005.00	...	6005.00	6341.00	...	6341.00
4. Ministry of Panchayati Raj	3917.00	...	3917.00	5050.00	...	5050.00	3734.00	...	3734.00	6500.00	...	6500.00
4.01 Backward Regions Grants Fund	3917.00	...	3917.00	5050.00	...	5050.00	3734.00	...	3734.00	6500.00	...	6500.00
5. Ministry of Road Transport and Highways	2198.55	...	2198.55	2267.00	...	2267.00	2267.00	...	2267.00	2267.00	...	2267.00
5.01 Central Road Fund - Transfers	2198.55	...	2198.55	2267.00	...	2267.00	2267.00	...	2267.00	2267.00	...	2267.00
6. Ministry of Tribal Affairs	2048.51	...	2048.51	2517.00	...	2517.00	1672.54	...	1672.54	2517.00	...	2517.00
6.01 Actual Recoveries	-13.66	...	-13.66	...	...	...	...	...	...	...	...	...
6.02 Assistance for schemes under proviso(i) to Article 275 (1) of the Constitution	1084.83	...	1084.83	1317.00	...	1317.00	820.00	...	820.00	1317.00	...	1317.00

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
6.03 Special Central Assistance to Tribal Sub-Plan	977.34	...	977.34	1200.00	...	1200.00	852.54	...	852.54	1200.00	...	1200.00
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	39698.38	20.17	39718.55	41019.42	...	41019.42	37425.50	...	37425.50	43135.13	...	43135.13
1. Department of Agriculture and Cooperation	1477.62	...	1477.62	1426.15	...	1426.15	1029.62	...	1029.62	536.19	...	536.19
2. Department of Animal Husbandry, Dairying and Fisheries	449.34	...	449.34	569.57	...	569.57	524.43	...	524.43	552.48	...	552.48
3. Department of Industrial Policy and Promotion	...	...	...	...	...	...	...	...	...	9.61	...	9.61
4. Department of Consumer Affairs	27.59	...	27.59	60.46	...	60.46	33.52	...	33.52	58.77	...	58.77
5. Department of Food and Public Distribution	1.80	...	1.80	28.70	...	28.70	29.99	...	29.99	168.86	...	168.86
6. Ministry of Culture	7.89	...	7.89	22.75	...	22.75	10.45	...	10.45	6.91	...	6.91
7. Ministry of Development of North Eastern Region	...	...	...	45.00	...	45.00	20.00	...	20.00	45.00	...	45.00
8. Ministry of Environment and Forests	339.69	...	339.69	302.43	...	302.43	295.62	...	295.62	308.28	...	308.28
9. Ministry of Food Processing Industries	0.11	...	0.11	40.40	...	40.40	145.06	...	145.06	150.40	...	150.40
10. Department of Health and Family Welfare	5981.45	...	5981.45	6291.27	...	6291.27	6243.00	...	6243.00	6171.53	...	6171.53
11. Ministry of Home Affairs	325.27	...	325.27	294.39	...	294.39	122.76	...	122.76	603.65	...	603.65
12. Ministry of Housing and Urban Poverty Alleviation	802.84	...	802.84	85.42	...	85.42	117.76	...	117.76	161.08	...	161.08
13. Department of School Education and Literacy	4490.99	...	4490.99	4966.59	...	4966.59	4523.75	...	4523.75	5133.80	...	5133.80
14. Department of Higher Education	1069.06	...	1069.06	1008.02	...	1008.02	589.56	...	589.56	825.51	...	825.51
15. Ministry of Labour and Employment	144.63	...	144.63	174.09	...	174.09	148.06	...	148.06	235.03	...	235.03
16. Ministry of Law and Justice	545.74	...	545.74	510.00	...	510.00	601.16	...	601.16	756.00	...	756.00
17. Ministry of Micro, Small and Medium Enterprises	6.74	...	6.74	7.00	...	7.00	...	...	...	0.03	...	0.03
18. Ministry of Minority Affairs	1860.33	...	1860.33	2418.84	...	2418.84	1762.91	...	1762.91	2665.55	...	2665.55
19. Ministry of New and Renewable Energy	20.00	...	20.00	22.00	...	22.00	21.00	...	21.00	25.00	...	25.00
20. Ministry of Planning	7.52	...	7.52	13.16	...	13.16	6.59	...	6.59	...	...	...
21. Ministry of Road Transport and Highways	258.93	...	258.93	355.86	...	355.86	343.86	...	343.86	313.86	...	313.86
22. Department of Land Resources	112.74	...	112.74	101.55	...	101.55	64.49	...	64.49	215.01	...	215.01
23. Ministry of Social Justice and Empowerment	4240.85	...	4240.85	4501.00	...	4501.00	4222.94	...	4222.94	4722.50	...	4722.50
24. Ministry of Statistics and Programme Implementation	141.69	...	141.69	328.87	...	328.87	217.73	...	217.73	360.78	...	360.78
25. Ministry of Textiles	202.03	...	202.03	64.64	...	64.64	91.89	...	91.89	41.42	...	41.42
26. Ministry of Tourism	357.97	...	357.97	260.00	...	260.00	197.50	...	197.50	132.00	...	132.00
27. Ministry of Tribal Affairs	1270.74	...	1270.74	1110.80	...	1110.80	1050.04	...	1050.04	1265.09	...	1265.09
28. Ministry of Urban Development	84.39	20.17	104.56	48.50	...	48.50	29.25	...	29.25	48.50	...	48.50
29. Ministry of Water Resources	80.91	...	80.91	110.48	...	110.48	10.54	...	10.54	74.00	...	74.00
30. Ministry of Women and Child Development	15180.42	...	15180.42	15594.19	...	15594.19	14808.08	...	14808.08	17389.91	...	17389.91
31. Ministry of Youth Affairs and Sports	206.53	...	206.53	257.29	...	257.29	163.94	...	163.94	158.38	...	158.38
32. Other Ministries	2.57	...	2.57	...	...	...	...	...	...	...	...	...
TOTAL - State Governments	127324.13	10015.53	137339.66	150313.42	11000.00	161313.42	129622.62	11000.00	140622.62	158110.13	11000.00	169110.13
UNION TERRITORY PLANS	920.48	...	920.48	1720.00	...	1720.00	1478.74	...	1478.74	1826.90	...	1826.90
1. Ministry of Home Affairs	843.77	...	843.77	1640.89	...	1640.89	1399.63	...	1399.63	1747.79	...	1747.79
1.01 Assistance for U.T. Plans	848.39	...	848.39	1640.89	...	1640.89	1399.63	...	1399.63	1747.79	...	1747.79
2. Ministry of Road Transport and Highways	76.71	...	76.71	79.11	...	79.11	79.11	...	79.11	79.11	...	79.11
2.01 Central Road Fund - Transfers	76.71	...	76.71	79.11	...	79.11	79.11	...	79.11	79.11	...	79.11
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	328.19	...	328.19	572.92	...	572.92	443.75	...	443.75	640.47	...	640.47
1. Department of Agriculture and Cooperation	0.99	...	0.99	1.95	...	1.95	0.95	...	0.95	8.40	...	8.40
2. Department of Animal Husbandry, Dairying and Fisheries	14.60	...	14.60	19.50	...	19.50	16.64	...	16.64	20.21	...	20.21
3. Department of Food and Public Distribution	...	...	...	0.60	...	0.60	0.50	...	0.50	6.00	...	6.00
4. Ministry of Food Processing Industries	...	...	...	15.06	...	15.06	7.50	...	7.50	9.06	...	9.06
5. Department of Health and Family Welfare	36.13	...	36.13	63.21	...	63.21	38.29	...	38.29	58.38	...	58.38
6. Ministry of Housing and Urban Poverty Alleviation	2.50	...	2.50	9.50	...	9.50	6.50	...	6.50	30.00	...	30.00
7. Department of School Education and Literacy	94.21	...	94.21	164.94	...	164.94	141.58	...	141.58	172.21	...	172.21
8. Department of Higher Education	1.69	...	1.69	22.24	...	22.24	5.47	...	5.47	27.01	...	27.01
9. Ministry of Law and Justice	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00	40.00	...	40.00

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
10.Ministry of Minority Affairs	12.31	...	12.31	29.91	...	29.91	7.83	...	7.83	23.85	...	23.85
11.Department of Land Resources	1.18	...	1.18	2.00	...	2.00	1.00	...	1.00	10.84	...	10.84
12.Ministry of Social Justice and Empowerment	16.18	...	16.18	7.52	...	7.52	9.52	...	9.52	7.52	...	7.52
13.Ministry of Statistics and Programme Implementation	0.67	...	0.67	10.54	...	10.54	4.36	...	4.36	5.18	...	5.18
14.Ministry of Tourism	1.42	...	1.42	11.00	...	11.00	0.50	...	0.50	13.00	...	13.00
15.Ministry of Women and Child Development	106.73	...	106.73	170.69	...	170.69	162.74	...	162.74	203.48	...	203.48
16.Other Ministries	4.58	...	4.58	9.26	...	9.26	5.37	...	5.37	5.33	...	5.33
TOTAL - Union Territory Governments	1248.67	...	1248.67	2292.92	...	2292.92	1922.49	...	1922.49	2467.37	...	2467.37
GRAND TOTAL - PLAN	128572.80	10015.53	138588.33	152606.34	11000.00	163606.34	131545.11	11000.00	142545.11	160577.50	11000.00	171577.50