

STATEMENT- 19

Part I: Externally Aided Projects under Central Plan where inflows during 2013-14 are Rs.100 crore or more.

(₹ in crores)

Name of the concerned Ministry/ Department	Name of the Project	Name of the Funding Agency	Actuals 2011-12	BE 2012-13	RE 2012-13	BE 2013-14
Department of Agricultural Research and Education	National Agricultural Innovation Project	IDA	176.00	131.00	150.00	400.00
Department of Animal Husbandry, Dairying & Fisheries	National Dairy Plan	IDA	4.00	118.00	118.00	162.00
Department of Information Technology	E-Delivery of Public Services Development Policy Loan	IBRD	0.00	100.00	80.00	100.00
Ministry of Environment & Forests	National River Conservation Programme	JICA/IDA	87.41	250.00	66.50	315.00
Ministry of Environment & Forests	National Coastal Management Programme	IDA	103.60	125.00	25.00	125.00
Department of Health & Family Welfare	NRHM-RCH Flexible Pool	GAVI/KFW	0.00	0.00	0.00	592.27
Department of Health & Family Welfare	Flexible Pool for Communicable Diseases	GFATM/World Bank/UNITAID	0.00	0.00	0.00	1050.00
Ministry of Home Affairs	Disaster Risk Management Project	NDM	79.85	100.00	95.61	250.00
Department of School Education & Literacy	Rashtriya Madhyamik Shiksha Abhiyan	IDA & DFID	0.00	0.00	0.00	625.00
Department of Higher Education\	Technical Education Quality Improvement Project of Government of India	IBRD	183.13	350.00	197.63	400.00
Ministry of Labour & Employment	Vocational Training Improvement Project	IDA	88.91	100.00	100.00	150.00
Ministry of Road Transport & Highways	National Highways Interconnectivity Improvement Programme	IBRD	0.00	100.00	0.00	49.50
Ministry of Rural Development	P.M.G.S.Y. Rural Roads Project	ADB/IDA	2211.00	1000.00	1000.00	4266.00
Ministry of Rural Development	National Rural Livelihood Mission	IBRD	55.85	400.00	330.00	600.00
Ministry of Statistics and Programme Implementation	Indian Statistical Strengthening Project	IBRD	90.99	160.00	65.90	40.00
Ministry of Urban Development	Delhi Metro Rail Corporation Pass Through Assistance from Japan Bank for International Corporation (JBIC)	JICA	671.00	749.12	583.00	1750.00
Ministry of Urban Development	Bangalore Metro Rail Corporation Pass Through Assistance	JICA	770.00	570.88	570.88	500.00
Ministry of Urban Development	Chennai Metro Rail Limited Pass Through Assistance	JICA	1290.00	544.00	721.83	1722.70
Ministry of Urban Development	Kolkata Metro Rail Corporation	JICA	616.00	135.00	135.00	0.01
Ministry of Women and Child Development	ICDS System Strengthening and Nutrition Improvement Project	IDA	0.00	71.96	5.60	102.20
Ministry of Railways	Eastern Dedicated Freight Corridor Project	IBRD	15.22	300.00	300.00	448.00
Ministry of Railways	Western Dedicated Freight Corridor Project (Phase I)(II)	JICA	40.34	610.00	70.00	1491.50
Ministry of Railways	Railway Sector Investment Programme	ADB	0.00	106.00	113.50	226.00
Ministry of Railways	MUTF Phase II	IBRD	124.14	100.00	41.50	196.00

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Part-II (i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAPs)

(₹ in crores)

	Actuals 2011-12	BE 2012-13	RE 2012-13	BE 2013-14
Grant	3153.25	2500	2500	2500
Loan	9995.36	11000	11000	11000

(ii) Major Externally Aided Projects under State Plan

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2012 (INR in Crore)	Utilisation from 01.04.2012 to 31.12.2012 (INR in Crore)
1	Rural Water Supply, Maharashtra	EUR	0.11	6.23	0.08
2	Sustainable Municipal Infrastructure Financing in Tamil Nadu	EUR	1.00	32.36	32.68
3	Rural Water Supply & Sanitation-Maharashtra	EUR	1.15	68.87	1.12
4	Participatory Natural Resource Management in Tripura	EUR	1.20	6.77	6.16
5	Assam project on Forest & Biodiversity Conservation	EUR	5.40	0.00	0.05
6	Sustainable Municipal Infrastructure Financing in Tamil Nadu	EUR	6.50	160.42	27.09
7	Reorganization of Urban Water Supply Scheme for Jodhpur- Rajasthan	EUR	7.11	0.00	0.03
8	Solar PV Power Plant, Sakri (Shivajinagar)	EUR	20.59	0.00	79.12
9	Madhya Pradesh Strengthening Performance Management Grant 2007	GBP	0.33	23.26	0.61
10	Support for Government of Madhya Pradesh Power Sector Reform Programme, Ph-2	GBP	0.55	38.93	1.10
11	Madhya Pradesh Urban Services for Poor Programme Grant 2006	GBP	3.45	177.57	72.32
12	M.P. Rural Livelihoods Project Phase II : Grant 2007	GBP	4.20	298.16	12.45
13	Orissa Health Sector Support: Grant 2007	GBP	10.00	433.82	104.95
14	Madhya Pradesh Health Sector Reform Programme: Grant 2007	GBP	12.00	430.92	187.60
15	Sector-wide Approach to Strengthening Health in (SWASTH) Bihar	GBP	12.00	227.68	214.26
16	Rengali Irrigation Project (III)	JPY	2.00	0.00	0.59
17	Maharashtra Transmission System Project	JPY	16.40	6.27	0.00
18	Rajasthan Forestry & Biodiversity Project (Ph-2)	JPY	22.20	0.00	0.03
19	Sikkim Biodiversity Conservation & Forest Management Project	JPY	31.70	2.22	1.34
20	U. P. Participatory Forest Management and Poverty Alleviation Project	JPY	68.80	19.23	5.46
21	Hyderabad Outer Ring Road Project Phase-I	JPY	95.00	29.16	5.36
22	Hyderabad Outer Ring Road Project (Ph-II)	JPY	83.60	16.42	10.74
23	Kerala Water Supply Project(III)	JPY	123.90	20.75	29.33
24	Hogenakkal Water Supply and Fluorosis Mitigation Project	JPY	128.90	34.52	9.43
25	Goa Water Supply and Sewerage Project	JPY	142.60	46.56	8.65
26	Umiam Stage-II Hydro Project Station Renovation & Modernization	JPY	182.56	85.14	19.01
27	Guwahati Water Supply Project	JPY	253.80	29.26	15.42
28	Rengali Irrigation Project	JPY	305.20	139.68	13.01
29	Kurnool-Cuddapah Canal Modernization Project-II	JPY	339.44	138.35	5.38
30	Swan River Integrated Watershed Management Project	JPY	349.30	96.43	21.89
31	Kolkata Solid Waste Management Improvement Project	JPY	358.40	37.11	22.64
32	Goa Water Supply & Sewerage Project	JPY	439.90	0.73	10.41
33	Tamil Nadu Urban Infrastructure Project	JPY	454.50	134.22	8.10
34	Himachal Pradesh Crop Diversification Promotion Project	JPY	464.30	0.00	3.65

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2012 (INR in Crore)	Utilisation from 01.04.2012 to 31.12.2012 (INR in Crore)
35	Sikkim Biodiversity Conservation & Forest Management Project	JPY	506.70	4.39	9.86
36	Natural Resource Management & Poverty Project in Haryana	JPY	628.00	239.82	2.31
37	Amritsar Sewerage Project	JPY	696.10	11.83	26.33
38	Tripura Forest Environmental Improvement & Poverty Alleviation Project	JPY	772.50	122.04	25.36
39	Hussain Sagar Lake and Catchment Area Improvement Project	JPY	772.90	132.28	23.53
40	Tamil Nadu Biodiversity Conservation and Greening Project	JPY	871.00	4.48	11.71
41	Bisalpur Jaipur Water Supply Project	JPY	888.10	383.51	2.09
42	Tamil Nadu Afforestation Project (II)	JPY	981.80	377.38	8.89
43	Bangalore Water Supply and Sewerage Project (II-2)	JPY	990.40	59.08	36.42
44	Bangalore Distribution Upgradation Project	JPY	1,064.30	96.38	44.15
45	Kerala Water Supply Project (III)	JPY	1,148.80	16.45	10.75
46	Rajasthan Minor Irrigation Improvement Project	JPY	1,155.50	47.37	42.13
47	Forest Department-Uttar Pradesh	JPY	1,265.70	109.14	42.71
48	Orissa Forestry Sector Development Project	JPY	1,393.70	380.89	54.40
49	Karnataka Sustainable Forest Management & Bio-conservation Project	JPY	1,520.90	630.70	37.40
50	Rajasthan Forestry & Biodiversity Project (Ph-2)	JPY	1,552.70	0.00	1.39
51	Maharashtra Transmission System Project	JPY	1,658.50	546.43	30.94
52	Hogenakkal Water Supply & Fluorosis Mitigation Project (Phase 2)	JPY	1,685.10	176.92	63.12
53	Goa Water Supply and Sewerage Project	JPY	1,698.10	151.08	56.36
54	Gujarat Forestry Development Project Phase 2	JPY	1,752.10	487.71	72.71
55	Purulia Pumped Storage Project(III)	JPY	1,796.30	448.14	10.32
56	Bangalore Water Supply and Sewerage Project (II-2)	JPY	1,845.40	0.00	22.50
57	Madhya Pradesh Transmission System Modernisation Project	JPY	1,847.50	0.00	67.32
58	Orissa Integrated Sanitation Improvement Project	JPY	1,906.10	21.21	3.06
59	Hogenakkal Water Supply and Fluorosis Mitigation Project	JPY	2,109.80	497.93	161.01
60	Transmission System Modernization & Strengthening Project in Hyderabad	JPY	2,369.70	470.87	100.49
61	Andhra Pradesh Irrigation & Livelihood Improvement Project	JPY	2,397.40	286.29	110.67
62	Agra Water Supply Project	JPY	2,482.20	196.76	40.25
63	Guwahati Water Supply Project	JPY	2,691.50	93.18	35.96
64	Kerala Water Supply Project (II)	JPY	3,277.70	1,236.26	107.22
65	Hyderabad Outer Ring Road Project Ph-1	JPY	4,090.30	1,103.13	63.03
66	Hyderabad Outer Ring Road Project (Ph-II)	JPY	4,119.10	405.43	49.29
67	Bangalore Water Supply & Sewerage Project Phase II-I	JPY	4,199.70	1,734.63	267.16
68	IDF Grant for Rajasthan PFM and Procurement Capacity Building	USD	0.03	0.94	0.60
69	Karnataka Public Financial Management Capacity Building Project	USD	0.04	0.15	0.12
70	Karnataka-Improving Education Governance	USD	0.05	0.45	0.89
71	Gujarat Urban Development Project	USD	0.11	4.14	0.57
72	Strengthening Capacity of Bihar Road Construction Department Project	USD	0.15	0.00	1.05
73	Bihar Flood Management Implementation Support Project II	USD	0.15	1.80	1.98
74	Tsunami Disaster Recovery in India	USD	0.15	7.02	-0.15
75	Scaling up of Assam PWRD computerization Project	USD	0.18	0.00	1.66
76	T.A. Pgm for supporting Disability and Development for the Tamil Nadu	USD	0.28	0.00	1.26
77	Developing Public Resource Management Project in Mizoram	USD	0.60	0.57	0.27
78	Watershed Management Directorate-Uttarakhand	USD	0.75	23.29	7.06
79	Orissa Integrated Irrigated Agriculture and Water Management Investment Project	USD	1.65	28.80	16.91
80	South Asia Tourism Infrastructure Development Project - India Portion	USD	2.00	0.73	1.21
81	Sustainable Urban Transport Project	USD	2.03	8.98	1.28

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2012 (INR in Crore)	Utilisation from 01.04.2012 to 31.12.2012 (INR in Crore)
82	Karnataka Community Based Tank Management Project	USD	2.23	68.31	44.88
83	Assam Governance and Public Resource Development Project	USD	2.35	56.01	48.33
84	Agri-business Infrastructure Development Investment Programme Project 2	USD	2.43	0.00	1.21
85	Orissa Integrated Irrigated Agriculture and Water Management Project	USD	3.00	16.48	18.06
86	Uttarakhand Power Sector Investment Program-Project 3	USD	3.06	29.23	30.94
87	North Karnataka Urban Sector Investment Programme (Project I)	USD	3.30	66.08	7.89
88	Tamil Nadu Road Sector Project	USD	3.81	165.52	13.09
89	Orissa Community Tanks Management Project	USD	3.85	19.12	4.21
90	Uttaranchal State Road Investment Programme	USD	4.19	179.88	6.53
91	Uttarakhand Power Sector Investment Program - Project 1	USD	4.19	57.75	17.85
92	Jammu & Kashmir Urban Sector Development Investment Programme (Project 1)	USD	4.22	67.35	29.69
93	Infrastructure Development Investment Program for Tourism - Project 1	USD	4.34	8.98	8.61
94	Infrastructure Development Investment Program for Tourism - Project 2.	USD	4.38	0.00	0.27
95	Madhya Pradesh Power Sector Investment Program - Project 2 (DEE)	USD	4.50	158.71	28.59
96	Coal Fired Generation Rehabilitation Project	USD	4.54	0.80	1.48
97	Chhattisgarh Irrigation Development Project	USD	4.61	134.11	12.00
98	Assam Power Sector Enhancement Investment Program (MFF) - Project-3	USD	5.00	0.00	12.75
99	Sustainable Coastal Protection and Management Investment Program Project 1	USD	5.16	2.98	7.20
100	Assam Integrated Flood and Riverbank Erosion Risk Management Investment Programme	USD	5.69	1.43	21.82
101	Himachal Pradesh Clean Energy Development Investment Program-Project-2	USD	5.91	127.40	30.43
102	Rajasthan Urban Sector Development Investment Program (Project-1)	USD	6.00	224.63	5.63
103	Uttarakhand Urban Sector Development Investment Program (Project-1)	USD	6.00	91.49	25.76
104	Assam Power Sector Enhancement Investment Program--Project 1	USD	6.03	42.45	47.93
105	Uttarakhand Power Sector Investment Program-Project 2	USD	6.24	13.00	13.46
106	Rajasthan Urban Sector Dev Investment Program. Project 3	USD	6.30	59.83	3.80
107	M.P. Power Sector Investment Programme Project 6	USD	6.90	23.27	42.14
108	Urban Water Supply & Environmental Implementation Project in M.P. (Suppl.)	USD	7.10	119.40	47.31
109	Kolkata Environmental Implementation Project....supplementary	USD	8.00	241.73	64.70
110	Assam Urban Infrastructure Investment Programme Project-1	USD	8.10	0.00	2.57
111	Assam Power Sector Enhancement Investment Programme Project-2	USD	8.97	10.39	38.96
112	Madhya Pradesh Power Sector Investment Program - Project 4	USD	9.00	264.85	55.94
113	Andhra Pradesh Community-based Tank Management Project	USD	9.45	164.17	76.40
114	Madhya Pradesh Power Sector Investment Program - Project 1 (TCE)	USD	9.73	429.73	16.73
115	Gujarat Solar Power Corporation Ltd.	USD	10.00	0.00	2.36
116	H.P.Development Policy Loan to Promote Inclusive Green Growth & Sustainable Development	USD	10.00	0.00	550.56
117	India : Hydrology Project-Phase II	USD	10.50	139.75	57.03
118	Sustainable Urban Transport Project	USD	10.52	64.03	15.36

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2012 (INR in Crore)	Utilisation from 01.04.2012 to 31.12.2012 (INR in Crore)
119	Himachal Pradesh Clean Energy Transmission Investment Programme Project I	USD	11.30	0.00	8.81
120	North Karnataka Urban Sector Investment Programme Project 2	USD	12.30	91.67	71.18
121	West Bengal Accelerated Development of Minor Irrigation Project	USD	12.50	1.57	5.10
122	Bihar Power System Improvement Project	USD	13.22	0.00	35.77
123	Uttarakhand State Road Investment Program-Project 2	USD	14.00	344.89	47.74
124	Madhya Pradesh Power Sector Investment Program (MFF) - Project 3.	USD	14.40	606.17	24.41
125	Himachal Pradesh Clean Energy Development Investment Program (HPCEDIP)	USD	15.00	394.16	86.46
126	Rajasthan Urban Sector Development Investment Program-Project-2	USD	15.00	254.42	20.04
127	Chattisgarh State Roads Development Sector Project	USD	16.04	725.17	2.54
128	Urban Water Supply & Environment Improvement in M.P.	USD	16.10	649.19	50.74
129	Calcutta Environmental Improvement Project	USD	16.27	694.25	44.52
130	MP Power Sector Investment Program (Proj.5)	USD	16.60	331.52	101.72
131	Dam Rehabilitation and Improvement Project	USD	17.50	0.00	2.08
132	Coal Fired Generation Rehabilitation Project	USD	18.00	2.04	0.08
133	Jharkhand State Roads Project	USD	20.00	107.17	154.36
134	Madhya Pradesh Energy Efficiency Implementation Investment Programme Project.	USD	20.00	116.30	102.55
135	M.P. Energy Efficiency Improvement Investment Program (MFF) Project-2	USD	20.00	0.00	158.68
136	Himachal Pradesh Clean Energy Development Investment Program - Project-3	USD	20.80	216.50	145.13
137	Karnataka Municipal Reforms Project	USD	21.60	422.89	126.21
138	Himachal Pradesh State Roads Project	USD	22.00	656.63	57.86
139	Kerala Sustainable Urban Development Project	USD	22.12	262.21	82.98
140	Infrastructure Rehabilitation Project in J&K	USD	25.00	985.51	89.76
141	Punjab State Road Sector Project	USD	25.00	580.31	24.22
142	Orissa State Roads Project	USD	25.00	93.18	9.95
143	Third Tamilnadu Urban Development Project	USD	29.94	955.56	158.79
144	Bihar State Highway II Project	USD	30.00	159.15	81.16
145	M.P. State Roads Project.III	USD	30.00	177.37	230.11
146	Andhra Pradesh Municipal Development Project	USD	30.00	106.46	3.76
147	Karnataka State Highway Improvement Project	USD	31.50	46.06	63.08
148	M.P. State Roads Sector Project.II	USD	31.68	1,447.92	15.87
149	Andhra Pradesh Road Sector Project	USD	32.00	179.69	126.88
150	Maharashtra Water Sector Improvement Project	USD	32.50	996.99	230.76
151	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration	USD	33.50	253.94	160.73
152	Tamil Nadu Road Sector Project	USD	34.62	1,555.50	-9.97
153	Second Karnataka State Highway Improvement Project	USD	35.00	76.56	56.27
154	Mumbai Urban Transport Project	USD	36.93	1,702.07	-0.11
155	Madhya Pradesh Water Sector Restructuring Project	USD	38.74	864.18	130.28
156	West Bengal Development Finance Program	USD	40.00	0.00	1,090.62
157	Bihar State Highways Project	USD	42.00	1,467.55	199.67
158	Mumbai Urban Transport Project-2A	USD	43.00	126.53	9.54
159	Andhra Pradesh Water Sector Improvement Project	USD	45.06	253.94	221.69
160	Additional Financing for Uttarakhand Decentralized Watershed Development Project	XDR	0.38	26.84	2.68
161	Emergency Tsunami Reconstruction Project	XDR	0.86	51.06	9.02
162	Tejaswini Rural Women Empowerment Programme (MP)	XDR	0.92	24.08	7.93
163	Post-Tsunami Sustainable Livelihoods Programme	XDR	1.00	31.58	8.82

S.No.	Name of the Project	Loan Currency	Loan Amount in Million	Utilisation up to 31st March 2012 (INR in Crore)	Utilisation from 01.04.2012 to 31.12.2012 (INR in Crore)
164	Karnataka Community Based Tank Management Project	XDR	1.10	70.86	12.34
165	Additional Financing for Rajasthan Water Sector Restructuring Project	XDR	1.24	10.77	15.67
166	Orissa Tribal Empowerment & Livelihood Programme	XDR	1.61	58.82	26.66
167	Mitigating Poverty in Western Rajasthan	XDR	1.85	18.15	4.14
168	Tejaswini Rural Women Empowerment Programme (Maharashtra)	XDR	1.86	41.93	26.97
169	Orissa Community Tanks Management Project	XDR	2.35	18.13	4.19
170	Convergence of Agricultural Interventions in MH distressed District Programme	XDR	2.68	13.15	1.10
171	Livelihood Improvement Project for the Himalayas	XDR	2.79	133.05	13.26
172	H.P. Mid Himalayan Watershed Development Project	XDR	4.14	237.66	14.25
173	Bihar Rural Livelihoods Project (BRLP)	XDR	4.14	276.58	27.65
174	Uttaranchal Decentralised Watershed Development Project	XDR	4.49	321.60	-11.53
175	Karnataka Community-based Tank Management	XDR	5.01	309.70	41.75
176	Orissa Rural Livelihood Project-TRIPTI	XDR	5.06	31.00	50.96
177	Rajasthan Health Systems Development Project	XDR	5.25	359.15	1.12
178	Andhra Pradesh Community-based Tank Management Project	XDR	6.30	163.05	76.00
179	Second Madhya Pradesh District Poverty Initiatives Project	XDR	6.46	171.09	81.54
180	Additional Financing for Bihar Rural Livelihoods Project	XDR	6.46	0.00	6.94
181	Maharashtra Agricultural Competitiveness Project	XDR	6.59	32.33	23.76
182	Rajasthan Agricultural Competitiveness Project	XDR	7.03	0.00	0.58
183	Additional Financing for Tamil Nadu Health Systems Project	XDR	7.76	219.48	111.50
184	Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kaatuvom Project	XDR	7.94	531.01	35.56
185	Karnataka Panchayats Strengthening Project	XDR	8.22	484.99	36.02
186	Uttarakhand Rural Water Supply & Sanitary Project	XDR	8.35	333.38	82.87
187	Rajasthan Water Sector Restructuring Project	XDR	9.35	509.99	17.82
188	Uttar Pradesh Health Systems Strengthening Project	XDR	9.59	0.00	57.09
189	Karnataka Health System Development & Reform Project	XDR	9.65	535.74	19.68
190	Andhra Pradesh Rural Water Supply and Sanitation Project	XDR	9.66	68.30	15.56
191	Emergency Tsunami Reconstruction Project(TN)	XDR	9.85	663.58	9.57
192	Additional Financing for TN Empowerment and Poverty Reduction "Vazhndhu Kaattuvom" Project	XDR	9.90	68.41	36.81
193	Second Karnataka Rural Water Supply and Sanitation Project	XDR	9.93	127.84	161.89
194	Punjab Rural Water Supply and Sanitation Project	XDR	10.40	319.44	65.49
195	Assam Agricultural Competitiveness Project	XDR	10.50	586.26	51.45
196	Rajasthan Rural Livelihoods Project	XDR	10.67	59.91	1.28
197	Dam Rehabilitation and Improvement Project	XDR	11.59	0.00	25.83
198	Uttar Pradesh Sodic Lands Reclamation-III Project	XDR	12.73	166.97	88.66
199	Kerala Local Government and Service Delivery Project	XDR	12.81	148.94	175.34
200	West Bengal Institutional Strengthening of Gram Panchayats Project	XDR	13.18	313.47	22.91
201	Bihar - Kosi Flood Recovery Project	XDR	14.88	94.48	34.44