

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
Tribal Sub Plan Schemes				
Demand No. 1				
Department of Agriculture and Cooperation				
1 Technology Mission on Cotton	0.93	1.60	1.20	1.00
2 Jute Technology Mission	0.86	1.50	1.23	1.00
3 ISOPOM	45.36	25.00	25.30	25.00
4 Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	18.46	20.00	14.75	20.00
5 National Food Security Mission	105.57	170.00	198.15	150.00
6 Extension Support to Central Institutions	0.76	1.25	1.00	1.50
7 Mass Media Support to Agricultural Extension	12.00	30.00	30.00	30.00
8 Establishment of Agri-Clinic and Agri Business Centres	1.25	1.00	1.00	1.50
9 Support to State Extension Services	24.92	50.00	44.94	40.00
10 National Horticulture Board including Investment Capital Subsidy Scheme	12.00	10.00	5.00	5.00
11 Coconut Development Board (CDB) including Technology Mission on Coconut	3.50	2.00	2.00	3.50
12 Horticulture Mission for North-East and Himalayan States	70.17	100.00	105.14	200.00
13 National Mission on Bamboo Technology and Trade Development	10.58	10.00	14.00	27.00
14 National Mission on Micro-Irrigation	142.36	150.00	101.59	165.00
15 National Horticulture Mission	75.00	160.00	100.00	150.00
16 Strengthening/Promoting Agricultural Information System	0.89	2.00	0.00	0.00
17 National E-Governance Plan- Agriculture	0.00	10.00	0.00	0.00
18 National Agriculture Insurance	2.94	5.00	15.00	50.00
19 Weather Based Crop Insurance	37.12	40.00	40.00	60.00
20 Macro Management of Agriculture	75.00	90.00	50.00	0.00
21 Promotion and Strengthening of Agricultural Mechanisation through Training and Testing demonstration	0.00	1.00	1.00	1.00
22 Post Harvest Technology & Management	0.00	1.00	1.00	1.00
23 Grants for Replanting and Rejuvenation of Coconut Garden	0.00	1.00	5.00	0.00
24 National Mission on Oil Seed & Oil Palm (NMOOP)	0.00	0.08	0.00	0.00
25 National Mission on Agriculture Extension (NMAE)	0.00	0.08	0.00	0.00
26 National Mission for Sustainable Agriculture	0.00	0.08	0.00	0.00
27 Construction of Rural Godown	1.00	0.00	0.00	0.00
28 Development of Market, Infrastructure Grading and Market Standardization	2.00	0.00	0.00	0.00
Sub Total	642.67	882.59	757.30	932.50
Demand No. 2				
Department of Agricultural Research & Education				
1 Crop Science Institutes, Research & Education Schemes	12.05	10.00	8.00	10.00
2 Horticulture Institutes, Research & Education Scheme	0.00	4.00	3.00	4.00
3 Agricultural Extension Institutes, Research & Education	0.00	28.00	15.00	28.00
4 Agricultural Education Institutes, Research & Education Schemes	0.00	25.00	25.00	25.00
5 National Agricultural Innovation Projects/Externally Aided Project	29.70	10.00	15.00	17.00
6 Other Natural Resource Management Institute Research & Education Schemes.	21.75	27.00	12.00	27.00
7 Animal Science Institutes, Research & Education Schemes	10.25	10.00	7.00	10.00
8 Fisheries Institutes, Research & Education Schemes.	0.00	2.00	1.40	2.00
Sub Total	73.75	116.00	86.40	123.00
Demand No. 10				
Ministry of Coal				
1 Regional Exploration	6.23	6.00	6.00	4.10
2 Detailed Drilling	9.95	12.30	12.30	14.40
3 Conservation and Safety in Coal Mines	0.00	12.70	12.71	13.10
Sub Total	16.18	31.00	31.01	31.60

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MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
Demand No. 14				
Department of Telecommunications				
1 WMO	0.00	0.20	0.00	0.20
2 C-DOT	0.00	0.90	1.16	1.10
3 USOF	0.00	10.90	4.83	13.20
Sub Total	0.00	12.00	5.99	14.50
Demand No. 15				
Department of Electronics and Information Technology				
1 E-Governance	54.45	92.42	48.92	84.64
2 IT for Masses (Gender, SC/ST)	0.96	6.37	2.93	0.00
3 Manpower Development	0.00	10.85	10.85	25.00
4 National Informatic Centre (NIC)	60.40	67.86	67.86	67.86
5 National Knowledge Network	22.50	22.50	7.50	22.50
6 NIELIT (earstwhile DOEACC)	0.00	1.00	0.40	1.00
Sub Total	138.31	201.00	138.46	201.00
Demand No. 17				
Department of Food & Public Distribution				
1 Village Grain Bank Scheme	1.96	1.12	0.50	0.28
2 Computerization of PDS Operations	0.00	2.94	2.94	6.00
Sub Total	1.96	4.06	3.44	6.28
Demand No. 19				
Ministry of Culture				
1 Zonal Cultural Centres	1.90	1.00	1.00	2.50
2 Financial Assistance for Professional & Individual for Specified Performing Art Projects	0.00	1.00	1.00	0.00
3 Centre for Cultural Resources & Training	0.00	0.00	0.00	2.00
4 Financial Assistance for Research Support to Voluntary Organisations engaged in Cultural Activities	0.40	0.50	0.50	2.30
5 Financial Assistance for Preservation & Development of Cultural Heritage of Himalayas	0.00	0.10	0.10	0.00
6 Award of Scholarship to Artists in the field of Performing, Literary & Visual Arts	0.00	0.50	0.50	0.75
7 Financial Assistance Distinguished persons in Letters, Arts and such Other Walks of Life	0.97	0.50	0.50	1.50
8 Asiatic Society, Kolkata	0.00	0.20	0.20	0.20
9 Promotion and Strengthening of Regional & Local Museums	0.00	0.50	0.50	0.50
10 Anthropological Survey of India	3.98	3.50	3.50	5.00
11 Indira Gandhi Rastriya Manav Sangrhalaya, Bhopal	6.00	4.00	4.00	6.00
12 Raja Ram Mohan Rai Library Foundation	0.50	1.00	1.00	2.00
13 Namgyal Institute of Tibetology, Sikkim	0.10	0.10	0.10	0.20
14 National School of Drama	0.00	0.40	0.40	1.25
15 Indira Gandhi National Centre for Art	0.00	1.00	1.00	2.50
16 Central institute of Buddhist Studies	0.00	0.48	0.48	0.50
17 Nava Nalanda Mahavihara	0.00	0.50	0.50	0.50
18 Assistance for Development of Buddhist/Tibetan Institutions	0.00	0.50	0.50	0.50
19 Institute of Himalayan Culture Studies	0.00	1.50	1.50	0.50
Sub Total	13.85	17.28	17.28	28.70
Demand No. 29				
Ministry of Drinking Water & Sanitation				
1 National Rural Drinking Water Programme	849.98	1050.00	1050.00	1100.00
2 Central Rural Sanitation Programme	120.21	350.00	250.00	426.00
Sub Total	970.19	1400.00	1300.00	1526.00
Demand No. 31				
Ministry of Environment & Forests				
1 Integrated Development of Wild Life Habitats	1.99	2.00	2.00	2.00
2 Project Tiger	10.00	10.00	10.00	10.00
3 Project Elephant	1.00	1.00	1.00	1.00
4 National Afforestation Programme	2.00	2.00	1.31	2.00
5 Green India Mission	0.00	1.00	0.20	1.00
Sub Total	14.99	16.00	14.51	16.00

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MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
Demand No. 47				
Department of Health and Family Welfare				
1 National Cancer Control Programme	9.89	0.00	0.00	0.00
2 National Programme for Prevention & Control of Diabetese, CVD & Strokes	9.91	24.60	14.35	39.78
3 National Vector Borne Disease Control Programme	77.47	61.24	55.63	0.00
4 National Programme for Control of Blindness	28.18	31.05	25.50	0.00
5 Revised National TB Control Programme	32.17	76.03	71.03	0.00
6 National Leprosy Eradication Programme	3.51	5.46	5.46	0.00
7 Infrastructure Maintenance	395.36	527.64	536.30	537.13
8 Supply Drugs & Contraceptives	0.00	30.78	10.71	0.00
9 Immunization	97.09	171.51	133.23	0.00
10 Flexible Pool for State PIPs	1334.00	1155.21	883.41	0.00
11 Integrated disease Surveillance Project	0.00	6.64	2.50	0.00
12 Strengthening of District Hospitals for providing Advanced Secondary Care	0.00	10.59	0.00	0.00
13 Providing Free Generic Medicines in all Public Health Institutions in the Country	0.00	10.59	0.00	0.00
14 National Mental Health Programme	0.00	10.70	8.23	16.35
15 Assistance to State for Capacity Building	0.00	8.20	3.66	7.25
16 Helath Care for the Elderly	0.00	12.30	8.20	10.90
17 Upgradation of State Government Medical Colleges	0.00	28.70	20.50	0.00
18 Upgradation/Strengthening of Nursing Services	0.00	24.60	9.02	0.00
19 Strengthening/Creation of Paramedical Institutions	0.00	16.40	4.10	0.00
20 Free Distribution of Contraceptives	0.00	12.17	12.17	0.00
21 NRHM-RCH Flexible Pool	0.00	0.00	0.00	1391.68
22 National Urban Health Mission	0.00	0.00	0.00	0.11
23 Flexible Pool for Communicable Diseases	0.00	0.00	0.00	152.18
24 Flexible Pool for Non-Communcable Diseases, Injury & Trauma	0.00	0.00	0.00	93.73
25 Human Resources for Health	0.00	0.00	0.00	125.53
26 Strengthening of State Drug Regulatory System	0.00	0.00	0.00	10.90
27 Strengthening of State Food Regulatory System	0.00	0.00	0.00	5.99
28 Information, Education & Communication	9.00	0.00	0.00	0.00
Sub Total	1996.58	2224.41	1804.00	2391.53
Demand No. 48				
Department of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homeopathy (AYUSH)				
1 National Institute of Ayurveda, Jaipur	0.20	0.30	0.30	0.80
2 Central Council for Research in Ayurveda and Siddha, New Delhi	4.50	5.00	5.00	5.00
3 Central Council for Research in Unani Medicine, New Delhi	3.00	3.00	3.00	2.00
4 Central Council for Research in Homoeopathy, New Delhi	2.00	2.00	2.00	2.00
5 National Board for Medicinal Plant	1.00	1.00	0.60	1.00
6 Development of Institutions	0.00	2.50	0.50	3.00
7 Development of AYUSH Hospitals & Dispensaries and Mainstreaming of AYUSH	0.00	5.00	1.00	5.58
8 National Mission on Medical Plants	0.76	1.00	1.00	2.00
Sub Total	11.46	19.80	13.40	21.38
Demand No. 50				
Department of AIDS Control				
1 National AIDS Control Programme	0.00	139.40	144.28	146.37
Sub Total	0.00	139.40	144.28	146.37
Demand No. 58				
Ministry of Housing & Urban Poverty Alleviation				
1 Component for TSP under Interest Subsidy for Housing the Urban Poor	1.20	0.24	0.12	0.60
2 Swarn Jayanti Shahari Rojgar Yojana (SJSRY)	23.50	24.00	15.28	29.44
3 Component for TSP under the Scheme Integrated Low Cost Sanitation Programme (ILCS)	1.70	0.48	1.92	5.00
4 National Scheme for Support to Street Vendors	0.00	1.50	0.00	0.00
5 National Programme for Urban Homeless	0.00	1.50	0.00	0.00
Sub Total	26.40	27.72	17.32	35.04

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Demand No. 59				
Department of School Education & Literacy				
1 Sarva Shiksha Abhiyan	2246.72	2744.93	2539.64	2916.61
2 National Programme of Nutrition Support to Primary Education (Mid Day Meal Scheme)	1069.83	1277.26	1230.50	1417.23
3 Strengthening of Teacher Training Institutions	35.79	53.50	31.25	75.00
4 Mahila Samakhyia	5.35	6.42	6.42	6.42
5 Support to NGOs/Institutions/SRC's for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	10.35	11.24	8.61	10.70
6 Adult Education & Skill Development Scheme	50.35	63.34	44.79	61.20
7 National Bal Bhawan	0.50	1.50	0.58	0.86
8 Directorate of Adult Education	1.03	0.96	0.68	0.96
9 National Literacy Mission Authority	0.00	0.00	0.00	0.21
10 National Scheme for Incentive to Girl Child for Secondary Education	43.17	25.00	25.00	10.70
11 Navodaya Vidyalayas Samiti	128.40	133.75	133.75	133.75
12 Kendriya Vidyalaya Sangathan	37.45	37.45	37.45	37.45
13 National Council of Educational Research & Training (NCERT)	2.68	1.61	1.25	1.61
14 National Institute of Open Schooling (National Open School)	0.38	0.00	0.00	0.01
15 Central Tibetan School Society Administration	0.76	0.00	0.00	0.00
16 Joint Indo-Mongolian School (Mangolia)	0.00	0.00	0.00	0.00
17 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	273.73	334.27	342.81	426.18
18 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	109.11	115.56	80.25	107.00
19 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	5.19	7.49	3.00	5.35
20 National Means-cum-Merit Scholarship Scheme	4.98	7.49	7.49	7.49
21 Vocationalisation of Education	0.02	10.70	8.56	8.57
22 Access and Equity	0.01	0.00	0.00	0.00
23 Scheme for Construction and Running of Girls Hostels for Students of Secondary and Higher Secondary School	21.51	48.15	32.31	48.15
24 Information and Communication Technology in Schools	53.32	37.45	37.45	37.45
25 Centrally Sponsored Scheme of appointment of Language Teachers	0.53	0.61	0.21	0.62
Sub Total	4101.16	4918.68	4572.00	5313.52
Demand No. 60				
Department of Higher Education				
1 UGC	434.00	504.58	462.10	439.03
2 IGNOU	7.50	7.88	7.87	9.38
3 IITs (incl.OSC)	90.30	90.00	99.90	180.00
4 IIT, Gwalior	2.25	2.63	2.63	0.00
5 IIT, Allahabad	4.13	3.75	3.75	0.00
6 IIT, Jabalpur	4.13	3.38	3.39	0.00
7 NITs	72.00	75.00	64.72	97.50
8 NITIE, Mumbai	1.28	2.78	0.45	0.45
9 NIFFT, Ranchi	1.05	1.20	1.80	0.00
10 NITTTRs	1.64	2.44	2.23	2.63
11 SPA, New Delhi	0.75	0.75	0.47	6.38
12 ISM, Dhanbad	7.50	8.25	10.13	8.25
13 Community Polytechnics	0.02	11.25	4.51	0.00
14 Sant Longowal Institute of Engineering & Technology	0.54	1.20	0.79	0.00
15 IIMs including IIM, Shilong (inc OSC)	16.13	13.50	9.62	26.25
16 IISC, Bengaluru	10.05	11.25	13.51	0.00
17 National Mission in Education (ICT)	28.21	63.75	16.65	30.00
18 IISERs	43.50	48.75	51.01	0.00
19 New IITs	47.36	60.00	53.62	0.00
20 Scholarship for College & University Students	12.15	18.75	11.86	26.25
21 BOATS including Apprenticeship Training	2.67	3.56	2.86	3.94
22 IIITDM, Kanchipuram	5.63	6.00	6.00	0.00
23 CIT, Kokrajhar	16.00	17.60	40.00	0.00
24 New IIITs	0.00	1.88	0.60	2.25
25 New School of Planning & Architecture (SPAs)	1.88	2.63	5.65	0.00
26 New National Institute of Technology (NITs) including Chaudhary Ghani Khan Institute of Engineering	6.00	21.05	22.55	0.00
27 New IIMs	6.00	11.25	11.26	0.00

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28 Upgradation of Existing/ Setting up of New Polytechnic	56.94	63.00	31.51	0.00
29 ICHR	0.44	0.60	0.00	0.00
30 IAS, Shimla	0.58	0.41	0.86	0.00
31 ICPR	0.37	0.45	0.39	0.00
32 PHISPC	0.08	0.00	0.00	0.00
33 NCRI, Hyderabad	0.00	0.45	0.13	0.00
34 Education Loan Interest Subsidy	5.70	8.00	8.00	0.00
35 Rashtriya Sanskrit Sansthan	4.43	4.50	6.71	0.00
36 AICTE	12.25	30.00	30.00	31.50
37 North-Eastern Regional Institute of Science & Technology (NERIST), Itanagar	5.59	8.00	3.62	0.00
38 Technical Education Quality Improvement Programme	13.40	26.25	14.83	30.00
39 Expansion and Upgradation of 200 State Engineering Institutes	0.00	0.30	0.00	0.00
40 Setting up Indian Institute of Engineering Science & Technology (IEST)	0.00	0.08	0.00	2.25
41 Establishment of 50 Centres for Training and Research in Frontier Areas	0.00	0.08	0.02	7.50
42 Setting up of Workers Technical Universities		0.00		
43 Women's Hostel in Polytechnics	4.20	7.50	5.26	0.00
44 ICSSR	2.55	7.42	6.94	0.00
45 Central Hindi Directorate	0.00	0.30	0.00	0.00
46 Kendriya Hindi Sansthan, Agra	0.15	0.20	0.20	0.00
47 Maharishi Sandipani Rashtriya Ved Vidya Pratishthan, Ujjain	0.36	0.36	0.96	0.00
48 NUEPA (including fund for conducting All India Survey on High Education	0.01	0.80	0.71	1.28
49 Central institute of Indian Language, Mysore	0.00	2.50	0.00	0.00
50 Central Institute of Classical Tamil (CICT), Chennai	0.00	0.96	0.00	0.00
51 National Book Trust	0.00	1.35	1.16	1.50
52 National Mission on Teachers & Training	0.00	0.08	0.00	7.50
53 Incentivising State for Expansion inclusion and Excellence	0.00	0.08	0.00	0.00
54 New NBT	0.00	0.08	0.00	0.00
55 Research & Innovation	0.00	0.08	0.08	0.00
56 Employability & Skill	0.00	0.08	0.08	0.00
57 Poytechnics for Disabled Persons	0.00	0.38	0.14	0.00
58 National Initiative for Excellence in Humanities and Social Science	0.00	0.00	0.00	9.75
59 National Initiative for Quality Higher Education in Indian Languages	0.00	0.00	0.00	0.08
60 National Initiative on Inclusion with Disabilities in Higher Education	0.00	0.00	0.00	0.08
61 National Initiative to Foster Social Responsibility	0.00	0.00	0.00	0.08
62 National Initiative on Sports and Wellness	0.00	0.00	0.00	0.08
63 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	0.00	0.00	0.00	41.50
64 Interest Subsidy and Contribution for Guarantee Fund	0.00	0.00	0.00	82.50
65 Promotion of Copyright and IPR	0.00	0.00	0.00	0.45
66 Grants for Promotion of Indian Language	0.00	0.00	0.00	21.31
67 Strengthening of Governance and Accreditation System	0.00	0.00	0.00	0.08
68 Setting up of Institutes /Academies for Academic Leadership	0.00	0.00	0.00	0.08
69 Strengthening Statistical and Public Information System	0.00	0.00	0.00	0.08
70 Web-based Higher Education Data Management System	0.00	0.00	0.00	0.08
71 Centres for Higher Education Research Conduct of Longitudinal Studies and Surveys	0.00	0.00	0.00	0.08
72 Support to IISc and IISER	0.00	0.00	0.00	64.46
73 Support to IITs of (Allahabad, Gwalior, Jabalpur and Kanchipuram)	0.00	0.00	0.00	16.50
74 Assistance to other Institutes Including SLIET,NERIT,NIFFT Ranchi, CIT Kokrajhar	0.00	0.00	0.00	5.10
75 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System	0.00	0.00	0.00	0.08
76 Setting Up of Inter-Institutional Centre	0.00	0.00	0.00	0.08
77 National Initiative for Design Innovation	0.00	0.00	0.00	1.88
78 National Initiative for Technology Transfer	0.00	0.00	0.00	1.88
79 Quality Improvement Programme for Management, Pharmacy Education and Hotel Management	0.00	0.00	0.00	0.08
80 Support for The Polytechnics in The States	0.00	0.00	0.00	52.50
81 Support for Skill-Based Higher Education Including Community Colleges	0.00	0.00	0.00	2.23
82 IIT, Hyderabad (EAP)	0.00	0.00	0.00	3.75
83 Establishment of Tribunals Accreditation Authority & NCHER	0.00	0.00	0.00	0.08
84 Auroville Management	0.00	0.00	0.00	0.90
Sub Total	929.72	1159.35	1021.53	1219.59

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Demand No. 62				
Ministry of Labour and Employment				
1 VRC	0.08	0.30	0.30	0.39
2 CGC	0.13	2.00	2.00	2.50
3 Mission Mode Project	0.00	1.50	0.39	0.00
4 Upgradation of Training Institutes	0.72	3.12	3.06	5.90
5 NIMI	0.00	0.33	0.33	0.35
6 FTI	0.04	0.71	0.65	0.00
7 MITI	0.04	0.70	0.70	0.00
8 Project Implementation	0.00	0.41	0.46	0.00
9 Building Equipment	0.17	0.91	0.93	0.00
10 Development of Regional Labour Institute Faridabad as National Centre of Excellence	0.04	0.00	0.00	0.00
11 CLC(C) & RLCs (C)	0.84	0.00	0.00	0.00
12 CLC (C) Training Wing	0.04	0.00	0.00	0.00
13 CBWE	1.08	2.09	2.09	2.00
14 Mahatma Gandhi National Rural Employment Guarantee Act	0.82	0.00	0.00	0.00
15 National Labour Institute	0.37	1.36	0.98	0.49
16 Child Labour	11.69	15.00	12.00	16.40
17 Labour & Employment Statistical System	0.98	0.00	0.00	0.00
18 DGMS (Mamid)	0.11	0.00	0.00	0.00
19 DGMS (SOCFOD)	0.50	0.00	0.00	0.00
20 Upgradation of 100 ITI	0.00	0.01	0.00	0.00
21 Rehabilitation of BL	0.00	1.00	1.00	0.00
22 Skill Development Initiative	4.00	31.43	20.05	48.41
23 Training of 800 Youths of Jammu & Kashmir	0.00	0.08	0.00	0.00
24 Kaushal Vikas Yojana	0.00	22.10	9.84	0.30
25 Upgradation of 1396 Govt ITI	0.00	0.41	0.00	0.00
26 EAP Component	0.00	7.89	7.89	12.27
27 Health Insurance RW	64.43	88.00	83.10	116.08
28 Expansion of Training of Trainers within DGET	0.00	0.37	0.42	0.98
29 Skill Development for 34 Districts affected by Left Wing Extremism	0.00	20.10	20.10	0.00
30 E-Learning & Distance Learning Programme	0.00	0.08	0.08	0.02
31 Re-engineering of NCVT & Development of National Vocational Qualification	0.00	0.04	0.04	0.37
32 Establishment of National Board for Trade Testing and Certification	0.00	0.06	0.06	0.33
33 International Co-operation in Skill Development including Foreign Training	0.00	0.08	0.08	0.16
34 Setting of ATI & RVTI	0.00	0.66	0.66	0.00
35 Enhancing Skill Development Infrastructure in NE States & Sikkim	0.00	1.80	1.80	0.00
Sub Total	86.08	202.54	169.01	206.95
Demand No. 66				
Ministry of Micro, Small and Medium Enterprises				
1 Prime Minister's Employment Generation Programme (PMEGP)	76.43	107.02	107.02	125.80
2 Workshed Scheme for Khadi Artisans	1.39	1.64	1.35	1.64
3 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	0.00	1.23	0.01	1.23
4 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	0.00	1.30	0.00	1.30
5 Scheme of fund for Regeneration of Traditional Industries	0.00	4.53	0.40	4.54
6 Khadi Reform Development Programme (ADB Assistance)	0.00	4.10	0.00	4.10
7 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.20	0.62	0.50	0.62
8 Market Promotion (Including Export Promotion and Policy)	0.00	0.01	0.00	0.01
9 Development of Infrastructure and Skill in KVI Sector (DISK)	0.00	0.01	0.00	0.01
10 Promotion of Village Industry and Development of existing Weak Village Industry Institution (PROVIDE)	0.00	0.01	0.00	0.01
11 SUFURTI Coir	0.00	0.01	0.00	0.01
12 SUFURTI (inclusive of 5 existing Schemes subsumed therein) (KVI)	0.00	0.01	0.00	0.01
13 Khadi Grant including MDA for Khadi	0.00	9.73	13.85	9.73
14 Village Industry Grant	0.00	5.52	5.52	5.52
15 Interest Subsidy Eligibility Certificate for Khadi and Polyvastra	0.00	0.01	0.00	0.01

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
16 Janshri Beema Yojana for Khadi Artisans (inclusive of New Component of Health Insurance)	0.00	0.01	0.01	0.01
17 Khadi/ Village Industry, S&T and Scheme for Promotion of Khadi as an exclusive Heritage and Green Product (SPOKE) (New Component)	0.00	0.01	0.00	0.01
18 Scheme for Write Off of Old Loans by One Time Waivers/ Settlement	0.00	0.01	0.00	0.00
19 Plan (General) Training Extension, Quality Improvement, Mahila Coir Yojana and Welfare Measures etc.	0.00	3.70	1.95	3.70
20 Quality of Technology Support Institutions and Programmes	0.00	0.00	1.00	1.00
21 Promotional Services Institutions and Programmes	0.00	0.00	5.60	5.50
22 MSME Cluster Development Programmes and MSME Growth Poles	0.00	0.00	28.17	33.00
23 Credit Support Programme	0.00	0.00	1.00	11.50
24 National Innovation Fund	0.00	0.00	23.00	21.00
25 Investment Equity Share Capital (NSIC)	0.00	0.00	13.23	0.00
26 Performance and Credit rating Scheme	0.00	0.00	1.00	2.00
27 Marketing Assistance Scheme	0.00	0.00	0.00	1.25
28 International Cooperation Scheme	0.00	0.00	0.00	0.20
29 Training Institutions	0.00	0.00	7.50	10.50
Sub Total	78.02	139.48	211.11	244.21
Demand No. 67				
Ministry of Mines				
1 Geological Survey of India	0.00	7.76	7.76	7.76
2 Indian Bureau of Mines	0.00	0.96	0.96	1.96
Sub Total	0.00	8.72	8.72	9.72
Demand No. 71				
Ministry of Panchayati Raj				
1 Rashtriya Gram Swaraj Yojana	7.24	0.00	7.38	0.00
2 Action Research & Research Studies	0.09	0.00	0.14	0.24
3 Rural Business Hubs	0.02	0.24	0.00	0.00
4 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	0.00	16.79	4.10	37.31
5 Resource Support to State	0.00	0.41	0.65	0.00
Sub Total	7.35	17.44	12.27	37.55
Demand No. 82				
Ministry of Road Transport and Highways				
1 Special Programme for Development of Road Connectivity in Naxalite Affected Areas	374.00	500.00	500.00	800.00
Sub Total	374.00	500.00	500.00	800.00
Demand No. 83				
Department of Rural Development				
1 Swaranjayanti Gram Swarozgar Yojana (SGSY)	536.26	723.74	549.55	700.06
2 Rural Housing - Indira Awas Yojana (IAY)	2469.94	2736.63	2229.32	3751.97
Sub Total	3006.20	3460.37	2778.87	4452.03
Demand No. 84				
Department of Land Resources				
1 Integrated Watershed Management Programme (IWMP)	230.82	305.00	290.35	538.70
2 National Land Records Modernisation Programme (NLRMP)	24.00	15.05	12.05	37.75
Sub Total	254.82	320.05	302.40	576.45
Demand No. 85				
Department of Science & Technology				
1 Research & Development Support (SERC)	0.00	8.00	0.00	0.00
2 S&T Programme for Socio-Economic Development	2.87	5.00	4.32	25.00
3 Technology Development Programme	0.00	6.00	2.30	0.00
4 State Science & Technology Programme	0.93	5.00	1.31	0.00
5 Technology for Bamboo Products (Mission Mode Project)	5.00	0.00	0.00	0.00
6 Super Computing Facility & Capacity	0.00	0.00	0.00	2.25
7 National Geographic Information System	0.00	0.00	0.00	5.25
8 Science & Engineering Research Board	15.00	7.93	7.93	7.93
9 Innovations in Science Pursuit for Inspired Research (INSPIRE)	3.75	0.00	0.00	0.00
10 Disha Programme for Women in Science	0.00	1.00	0.00	0.00
11 Alliance and R&D Mission	0.00	17.00	5.00	17.00
12 Autonomous Institutions & Professional Bodies	0.00	12.00	1.00	12.00
Sub Total	27.55	61.93	21.86	69.43

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
Demand No. 89				
Ministry of Social Justice & Empowerment				
1 Deen Dayal Disabled Rehabilitation Scheme	0.00	0.00	0.00	18.00
2 Assistance to Disabled Persons for Aids Appliances	0.00	0.00	0.00	14.00
3 Implementation of Persons to Disability Act 1995	0.00	0.00	0.00	9.00
4 National Handicapped Finance Development Corporation	0.00	0.00	0.00	0.50
5 Rajeev Gandhi National Fellowship for PWDs	0.00	0.00	0.00	1.50
6 Post Matric Scholarship Scheme with Disabilities	0.00	0.00	0.00	3.00
Sub Total	0.00	0.00	0.00	46.00
Demand No. 93				
Ministry of Textiles				
Central Sector Scheme				
Handloom Sector				
1 Diversified Handloom Development Scheme	0	0.20	0.20	0.00
2 Mill Gate Price Scheme	1.63	6.10	6.10	1.50
3 Handloom Weavers Comprehensive Welfare Scheme	1.50	2.00	2.00	2.00
4 Comprehensive Handloom Development Scheme	0	0.00	0.00	2.64
5 Infrastructure and Technology Development Scheme	0	0.00	0.00	0.50
6 Scheme for In-situ Upgradation of Plain Powerloom	0	0.00	0.00	0.50
7 Integrated Processing Powerloom Development Scheme	0	0.00	0.00	1.00
Handicraft Sector				
8 Ambedkar Hastshilp Vikas Yojana	0.54	0.50	0.50	0.13
9 Design & Technology Upgradation	0.10	0.50	0.50	0.90
10 Marketing Support, Service & Export Promotion	0.18	0.40	0.40	0.90
11 Research & Development Including TRAs	0.09	0.30	0.30	0.50
12 Human Resource Development Scheme	0.10	0.30	0.30	0.50
Wool Sector				
13 Integrated Wool Improvement & Development	1.20	1.00	1.00	1.00
14 Mega Clusters	0.41	0.96	0.96	1.00
15 Technology Upgradation Fund Scheme	0.00	22.55	22.55	19.00
16 Jute Technology Mission	0.00	1.28	1.28	0.00
17 Human Resource Development	1.13	3.00	3.00	5.00
18 Technical Textiles including Jute	0.00	0.50	0.50	0.80
Centrally Sponsored Scheme (Handloom)				
19 Integrated Handloom Development Scheme	3.74	4.00	4.00	0.00
20 Revival, Reform & Restructuring Scheme	2.40	36.45	7.20	4.00
21 Group workshop Scheme	0.00	0.00	0.00	0.10
22 Integrated Scheme for Powerloom Sector	0.00	0.00	0.00	0.10
23 Scheme for Integrated Textiles Park	0.00	0.00	0.00	4.50
Sericulture				
24 Catalytic Development Programme	4.80	3.96	3.96	9.00
Sub Total	17.82	84.00	54.75	55.57
Demand No. 94				
Ministry of Tourism				
1 Product / Infrastructure Development for Destination and Circuits	28.00	30.25	23.75	32.05
Sub Total	28.00	30.25	23.75	32.05
Demand No. 95				
Ministry of Tribal Affairs				
Central Sector Schemes				
1 Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	55.98	60.00	23.75	44.00
2 Vocational Training in Tribal Areas	7.80	9.00	3.87	8.00
3 Strengthening of Education among ST Girls in low Districts	31.24	40.00	14.61	40.00
4 Market Development of Tribal Products/Produces	22.00	22.00	47.24	34.31
5 Grant-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	20.00	20.00	13.00	20.00
6 Development of Particularly Vulnerable Tribal Groups (PTG)	231.30	244.00	174.50	240.00
7 Support to National/State Scheduled Tribes Finance & Development Corporations	70.00	70.00	68.10	70.00
8 Rajiv Gandhi National Fellowship for ST Students	84.93	90.00	45.00	90.00

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Actual	2012-2013 Budget	2012-2013 Revised	2013-2014 Budget
9 Scheme of Institute of Excellence/Top Class Institute	6.97	13.00	10.11	13.00
10 National Overseas Scholarship Scheme Centrally Sponsored Schemes	0.78	1.00	1.00	1.00
11 Scheme of Pre Matric Scholarships, Book Bank and Upgradation of Merit of ST Students	867.47	750.00	628.84	625.00
12 Scheme of Hostels for ST Girls & Boys	78.00	78.00	68.00	105.80
13 Establishment of Ashram Schools in Tribal Sub-Plan Area	75.00	75.00	61.00	75.00
14 Research Information & Mass Education, Tribal Festivals and Others	10.23	15.00	10.41	17.50
15 Pre-Matric Scholarship for ST Students	0.00	86.00	106.73	202.19
16 Lumpsum Provision for Schemes for the North Eastern Region and Sikkim	0.00	0.00	151.30	176.20
17 Scheme under Tribal Sub-Plan	977.33	1200.00	852.54	1200.00
18 Scheme under proviso to Article 275 (1) of the Constitution	1084.83	1317.00	820.00	1317.00
Sub Total	3623.86	4090.00	3100.00	4279.00
Demand No. 96				
Andaman and Nicobar Islands	3.04	2.94	2.94	2.94
Demand No. 99				
Daman & Diu	1.46	1.00	1.00	1.00
Demand No. 104				
Ministry of Water Resources				
1 Information, Education and Communication	0.27	0.00	0.00	0.00
2 Ground Water Management and Regulation	8.92	14.50	14.50	14.50
3 Human Resource Development/Capacity Building	0.00	5.00	3.00	5.00
Sub Total	9.19	19.50	17.50	19.50
Demand No. 105				
Ministry of Women and Child Development				
1 Integrated Child Development Service (ICDS)	931.77	1517.00	1517.00	1668.70
Sub Total	931.77	1517.00	1517.00	1668.70
Demand No. 106				
Ministry of Youth Affairs and Sports				
1 Nehru Yuva Kendra Sangathan	9.19	8.94	9.06	8.94
2 National Service Scheme	4.54	6.82	6.64	6.50
3 Rajiv Gandhi National Institute of Youth Development	0.90	1.64	1.64	1.64
4 National Youth Corps	2.52	5.31	4.50	4.31
5 National Programme for Youth and Adolescent Development	0.08	1.89	1.89	1.89
6 Sports Authority of India	20.00	25.00	20.00	31.00
7 Laxmibai National Institute of Physical Education	2.00	3.00	2.00	3.00
8 Assistance for Promotion of Sports Excellence	15.00	9.50	9.50	14.00
9 Urban Sports Infrastructure	1.00	3.50	2.00	4.00
10 Panchayat Yuva Kendra Aur Khel Abhiyan	12.00	20.00	16.00	15.00
Sub Total	67.23	85.60	73.23	90.28
Grand Total	17453.61	21710.11	18721.33	24598.39

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.