

ANNEX - 3.1

DETAILS OF SUBSIDIES INCLUDED IN ANNEX 3

(In crores of Rupees)

	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Revised 2012-13	Budget 2013-14
A. Major Subsidies	44633	44220	52935	66638	123206	134658	164516	211319	247854	220972
1. Food	25798	23077	24014	31328	43751	58443	63844	72822	85000	90000
2. Indigenous(Urea) Fertiliser	10243	10653	12650	12950	17969	17580	15081	20208	20000	21000
3. Imported (Urea) Fertiliser	494	1211	3274	6606	10079	4603	6454	13716	15398	15545
4. Sale of decontrolled fertiliser with concession to farmers	5142	6596	10298	12934	48555	39081	40766	36089	30576	29427
Total Fertilizer Subsidy	15879	18460	26222	32490	76603	61264	62301	70013	65974	65972
5. Petroleum Subsidy	2956	2683	2699	2820	2852	14951	38371	68484	96880	65000
B. Other Subsidies	1324	3302	4190	4288	6502	6693	8904	6622	9800	10112
6. Interest Subsidies	564	2177	2809	2311	3493	2687	4680	5049	7416	8061
7. Other Subsidies	760	1125	1381	1977	3009	4006	4224	1573	2384	2051
<i>of which</i>										
<i>Subsidy on import of pulses</i>	...	...	...	...	...	168	450	250	270	250
<i>Subsidy on import of edible oils</i>	...	...	...	...	...	198	513	366	618	318
Total-Subsidies	45957	47522	57125	70926	129708	141351	173420	217941	257654	231084

ANNEX - 3.2

**DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE
INCLUDED IN ANNEX 3**

(In crores of Rupees)

	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Revised 2012-13	Budget 2013-14
1. General Services	10525	9288	10080	10824	14938	16386	16916	19225	21095	22903
1.01 Organs of State	2643	1873	2101	2146	2913	3120	3063	3976	3933	4259
1.02 Tax Collection	2758	2930	3211	3761	5182	6433	6532	7139	7840	8702
1.03 Other Expenditure	5124	4485	4768	4917	6843	6833	7321	8110	9322	9942
2. Social Services	8400	9405	7128	18424	26268	32893	35293	19444	21304	23114
2.01 Education, Sports, Youth Affairs	3211	3516	3855	4469	6512	9388	8327	9433	10423	11248
2.02 Health and Family Welfare	1178	1326	1121	1701	2510	2871	3031	3144	3579	3775
2.03 Water supply, Housing etc.	330	307	390	444	479	553	651	691	748	791
2.04 Information & Broadcasting	1113	1153	1083	1165	1409	1555	1718	1771	1969	2078
2.05 Labour & Employment	851	1066	1668	1406	1652	1456	1746	1855	1929	2616
2.06 Welfare of SC/ST & OBC	16	16	16	16	22	26	23	25	26	36
2.07 Other Social Services	1701	2021	-1005	9223	13684	17044	19797	2525	2630	2569
3. Economic Services	13230	12656	19780	16392	23521	24106	28052	21751	21964	24334
3.01 Agriculture and Allied Activities	1316	1282	3836	4863	7548	1719	4279	2491	2955	3007
3.02 Rural Development	20	20	21	23	32	19	26	21	19	20
3.03 Irrigation & Flood Control	183	196	199	210	302	383	370	378	424	452
3.04 Energy	184	-410	-204	-571	-533	511	423	38	470	1090
3.05 Industry & Minerals	1616	2236	2347	369	887	1653	2331	2858	1478	1359
3.06 Transport	1195	1490	1423	1828	1741	1728	3148	2392	2618	3553
3.07 Communications	3132	2397	1557	1441	1695	5301	3406	86	102	105
3.08 Science, Technology & Environment	2276	2457	2417	2851	3958	5239	4883	5173	5438	5863
3.09 Dividend relief to Railways and other concessions	954	986	1517	2105	2347	2811	2648	2686	3021	3406
3.10 Export Promotion	741	887	1224	1939	2941	1827	2554	1352	1632	1700
3.09 Other Economic Services	1613	1115	5443	1334	2603	2915	3984	4276	3807	3779
4. Postal Deficit	1365	1177	1209	1463	3514	6438	6162	5716	5838	6717
Total-Other Non-Plan Expenditure	33520	32526	38197	47103	68241	79823	86423	66136	70201	77068

ANNEX - 3.3

DETAILS OF PLAN EXPENDITURE INCLUDED IN ANNEX 3

(In crores of Rupees)

	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Revised 2012-13	Budget 2013-14
A. Expenditure on Central Plan by Head of Development	80526	105737	124342	143468	198160	218901	285950	308359	317185	419068
1. <i>Economic Services</i>	48574	64475	75506	82162	113141	128205	168870	173445	161946	219187
1.01 Agriculture and Allied Activities	4815	6503	7623	8865	10134	10971	15651	16081	15844	18624
1.02 Rural Development	9494	15764	16532	19897	40267	38569	42060	37599	35583	42773
1.03 Irrigation & Flood Control	296	426	448	481	456	423	476	506	428	1200
1.04 Energy	5809	4623	7184	6202	8241	9274	10389	8581	7254	12850
1.05 Industry & Minerals	2948	4472	5869	6621	8627	9622	12381	12154	12198	15206
1.06 Transport	17668	24070	27936	28794	30215	44632	61692	64916	55152	73420
1.07 Communication	590	731	748	794	981	845	621	2187	2364	5940
1.08 Science, Technology & Environment	5164	5460	6425	7322	8797	9862	11921	11735	12119	17587
1.09 General Economic Services	1790	2426	2741	3186	5423	4007	13689	19686	21004	31587
2. <i>Social Services</i>	30723	40130	48118	60394	84274	89452	115720	129609	149378	190575
2.01 Education Art & Culture	10774	15259	21119	24187	31234	33152	46297	52269	52231	61664
2.02 Health & Family Welfare	7013	8252	9792	12936	15992	17644	20725	23146	22389	29444
2.03 Water Supply, Sanitation, Housing and Urban Development	8693	10204	9673	13951	21975	23947	27506	26822	26153	35869
2.04 Information & Broadcasting	206	361	356	396	612	473	790	756	607	815
2.05 Welfare of SC/ST and other backward classes	1306	1636	1991	2574	3571	4390	6893	8302	7682	10229
2.06 Labour & Labour Welfare	151	192	225	522	815	789	1076	1477	1820	2264
2.07 Social Welfare & Nutrition	2580	4226	4962	5828	10135	8875	12130	16669	16115	20147
2.08 North Eastern Areas	...	...	...	...	...	163	261	109	22313	29966
2.09 Other Social Services	..	...	...	...	30	19	42	59	68	177
3. <i>General Services</i>	1229	1132	718	912	745	1244	1360	5305	5861	9306
Central Plan on Revenue account	58621	82161	102550	119666	166500	178802	232454	241276	243772	320038
Central Plan on Capital account	21905	23576	21792	23802	31660	40099	53496	67083	73413	99030
B. Central Assistance for State Plans	50374	33530	43684	58787	73611	79157	89749	100129	107147	129930
1. Normal Assistance (including Hill areas)	49676	32852	42889	58279	73000	78536	89071	99441	106377	129160
2. North Eastern Council Plan	698	678	795	508	611	621	678	688	770	770
C. Central Assistance to UT Plans	1392	1371	1834	2827	3464	5333	3330	3887	4856	6327
(a) <i>UTs with Legislature</i>	628	505	400	968	959	2741	1188	921	1479	1827
(i) Puducherry	194	371	243	257	150	2496	186	272	579	683
(ii) National Capital Territory of Delhi	434	134	157	711	809	245	1002	649	900	1144
(b) <i>UTs without Legislature</i>	764	866	1434	1859	2505	2592	2142	2966	3377	4500
(i) Andaman & Nicobar Islands	400	486	843	1140	1535	1522	929	1292	1508	1867
(ii) Chandigarh	185	198	249	317	485	453	465	634	625	881
(iii) Dadra and Nagar Haveli	59	65	70	100	111	190	259	330	567	674
(iv) Lakshadweep	67	58	208	215	105	261	321	383	250	442
(v) Daman & Diu	53	59	64	87	269	166	168	327	427	636
Total- Central Assistance to States and UT Plans	51766	34901	45518	61614	77075	84490	93079	104016	112002	136254
Revenue	28873	29697	39868	53906	68274	75082	81778	92461	99601	123222
Capital	22893	5204	5650	7708	8801	9408	11301	11555	12401	13032
GRAND TOTAL	132292	140638	169860	205082	275235	303391	379029	412375	429187	555322
Revenue	87494	111858	142418	173572	234774	253884	314232	333736	343373	443260
Capital	44798	28780	27442	31510	40461	49507	64797	78639	85814	112062