

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|----------|----------------|-----------------------------|----------|----------------|----------------------------|----------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF AGRICULTURE | | | | | | | | | |
| Demand No. 1 | | | | | | | | | |
| 1. Department of Agriculture and Cooperation | 81.10 | ... | 81.10 | 50.92 | ... | 50.92 | 44.65 | ... | 44.65 |
| <i>Of which</i> | | | | | | | | | |
| 1. Development and strengthening of seed infrastructure facilities for production and distribution of seeds | 28.30 | ... | 28.30 | 29.50 | ... | 29.50 | ... | ... | ... |
| 2. Protection of Plant Varieties and Farmers' Rights | 2.50 | ... | 2.50 | 0.50 | ... | 0.50 | ... | ... | ... |
| 3. National project on promotion of organic farming | 3.35 | ... | 3.35 | 3.29 | ... | 3.29 | 3.35 | ... | 3.35 |
| 4. National Institute of Plant Health Management | 10.50 | ... | 10.50 | 10.20 | ... | 10.20 | 10.50 | ... | 10.50 |
| 5. Sub-Mission on Seeds & Planting Material | ... | ... | ... | ... | ... | ... | 30.80 | ... | 30.80 |
| 6. National Mission on Sustainable Agriculture | ... | ... | ... | ... | ... | ... | 10.85 | ... | 10.85 |
| Total | 44.65 | ... | 44.65 | 43.49 | ... | 43.49 | 55.50 | ... | 55.50 |
| Demand No. 4 | | | | | | | | | |
| 2. Department of Atomic Energy | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Tata Institute of Fundamental Research | 414.00 | ... | 414.00 | 25.00 | ... | 25.00 | 285.00 | ... | 285.00 |
| 2. Tata Memorial Centre Mumbai | 271.78 | ... | 271.78 | 150.00 | ... | 150.00 | 315.00 | ... | 315.00 |
| 3. Saha Institute of Nuclear Physics Kolkota | 87.00 | ... | 87.00 | 30.00 | ... | 30.00 | 35.00 | ... | 35.00 |
| 4. Institute of Physics Bhubaneswar | 12.50 | ... | 12.50 | 8.00 | ... | 8.00 | 10.00 | ... | 10.00 |
| 5. National Institute of Science, Education & Research Bhubaneswar | 220.00 | ... | 220.00 | 210.00 | ... | 210.00 | 50.00 | ... | 50.00 |
| 6. Harish Chandra Research Institute Allahabad | 27.12 | ... | 27.12 | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 |
| 7. Institute of Mathematical Science Chennai | 19.40 | ... | 19.40 | 11.00 | ... | 11.00 | 18.00 | ... | 18.00 |
| 8. Institute for Plasma Research Gandhinagar | 610.00 | ... | 610.00 | 550.00 | ... | 550.00 | 550.00 | ... | 550.00 |
| 9. Atomic Energy Education Society Mumbai | 10.00 | ... | 10.00 | 2.00 | ... | 2.00 | 8.00 | ... | 8.00 |
| Total | 1671.80 | ... | 1671.80 | 1221.00 | ... | 1221.00 | 1286.00 | ... | 1286.00 |
| MINISTRY OF CHEMICALS AND FERTILIZERS | | | | | | | | | |
| Demand No. 6 | | | | | | | | | |
| 3. Department of Chemicals and Petrochemicals | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Central Institute of Plastic Engineering & Technology (CIPET) | 140.96 | ... | 140.96 | 140.96 | ... | 140.96 | 102.98 | ... | 102.98 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|--|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2. IPFT | 3.41 | ... | 3.41 | 3.41 | ... | 3.41 | 3.76 | ... | 3.76 |
| 3. New Schemes of Petrochemicals | 38.00 | ... | 38.00 | 38.00 | ... | 38.00 | 56.00 | ... | 56.00 |
| Total | 182.37 | ... | 182.37 | 182.37 | ... | 182.37 | 162.74 | ... | 162.74 |
| Demand No. 8 | | | | | | | | | |
| 4 Department of Pharmaceuticals | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. National Institute of Pharmaceutical Education & Research (NIPER), Guwahati | 14.80 | ... | 14.80 | 0.65 | ... | 0.65 | 16.50 | ... | 16.50 |
| 2. National Institute of Pharmaceutical Education & Research (NIPER), Mohali | 12.00 | ... | 12.00 | ... | ... | ... | 20.00 | ... | 20.00 |
| 3. National Institute of Pharmaceutical Education & Research (NIPER), Ahmedabad | 12.00 | ... | 12.00 | 2.94 | ... | 2.94 | 12.00 | ... | 12.00 |
| 4. National Institute of Pharmaceutical Education & Research NIPER Hyderabad | 9.00 | ... | 9.00 | 7.00 | ... | 7.00 | 6.00 | ... | 6.00 |
| 5. National Institute of Pharmaceutical Education & Research (NIPER), Kolkata | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| 6. National Institute of Pharmaceutical Education & Research (NIPER), Rae Bareilly | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 10.50 | ... | 10.50 |
| 7. National Institute of Pharmaceutical Education & Research (NIPER), Madurai | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| 8. National Institute of Pharmaceutical Education & Research (NIPER), Hajipur | 0.70 | ... | 0.70 | 0.65 | ... | 0.65 | 0.70 | ... | 0.70 |
| 9. Setting up of NCRDBD | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| 10. Critical Assistance for WHO - Pre-qualification | 6.84 | ... | 6.84 | ... | ... | ... | 10.00 | ... | 10.00 |
| Total | 57.34 | ... | 57.34 | 13.24 | ... | 13.24 | 79.20 | ... | 79.20 |
| MINISTRY OF CIVIL AVIATION | | | | | | | | | |
| Demand No. 9 | | | | | | | | | |
| 5 Ministry of Civil Aviation | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Airports Authority of India (AAI) | ... | ... | ... | 75.00 | ... | 75.00 | 74.70 | ... | 74.70 |
| 2. Aero Club of India | 8.00 | ... | 8.00 | 7.00 | ... | 7.00 | 0.10 | ... | 0.10 |
| 3. Indira Gandhi Rashtriya Uran Academy | ... | ... | ... | 5.10 | ... | 5.10 | 5.10 | ... | 5.10 |
| Total | 8.00 | ... | 8.00 | 87.10 | ... | 87.10 | 79.90 | ... | 79.90 |
| MINISTRY OF COMMERCE AND INDUSTRY | | | | | | | | | |
| Demand No. 11 | | | | | | | | | |
| 6 Department of Commerce | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Tea Board | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 2. Tea Board (NER) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 3. Coffee Board | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 4. Coffee Board (NER) | 0.01 | ... | 0.01 | ... | 0.01 | ... | 0.01 | ... | 0.01 |
| 5. Rubber Board | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |

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|---|----------------------------|-------------|---------------|-----------------------------|-------------|---------------|----------------------------|-------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6. Rubber Board (SCSP) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 7. Spices Board | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 8. Spice Board (NER) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 9. Spice Board (SCSP) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 10. EIC | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 11. MDA | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 12. Agricultural Processed Food Products Export Development Authority (APEDA) | 45.00 | ... | 45.00 | 37.50 | ... | 37.50 | 45.00 | ... | 45.00 |
| 13. MAI | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 14. IIFT | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 15. IIP | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 16. DGFT | 2.97 | ... | 2.97 | 2.97 | ... | 2.97 | 2.97 | ... | 2.97 |
| 17. Gem & Jewellery | 0.98 | ... | 0.98 | 0.98 | ... | 0.98 | 0.98 | ... | 0.98 |
| 18. ASIDE | ... | ... | ... | ... | ... | ... | 640.00 | ... | 640.00 |
| Total | 51.07 | 0.01 | 51.08 | 43.57 | 0.01 | 43.58 | 691.07 | 0.01 | 691.08 |
| Demand No. 12 | | | | | | | | | |
| 7 Department of Industrial Policy & Promotion | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Delhi-Mumbai Industrial Corridor Project | 206.99 | ... | 206.99 | 99.99 | ... | 99.99 | 642.99 | ... | 642.99 |
| 2. Project Based Support to Autonomous Institutions | 64.26 | ... | 64.26 | 56.35 | ... | 56.35 | 74.91 | ... | 74.91 |
| 3. Indian Leather Development Programmes | 142.00 | ... | 142.00 | 92.00 | ... | 92.00 | 120.00 | ... | 120.00 |
| 4. Industrial Infrastructure Upgradation Scheme | 113.00 | ... | 113.00 | 70.69 | ... | 70.69 | 113.00 | ... | 113.00 |
| Total | 526.25 | ... | 526.25 | 319.03 | ... | 319.03 | 950.90 | ... | 950.90 |
| DEPARTMENT OF POSTS | | | | | | | | | |
| Demand No. 13 | | | | | | | | | |
| 8 Department of Posts | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Mail Operations | 83.00 | ... | 83.00 | 20.94 | ... | 20.94 | 72.03 | ... | 72.03 |
| 2. Financial Services - Saving Bank & Remittances | 8.80 | ... | 8.80 | 5.20 | ... | 5.20 | 5.00 | ... | 5.00 |
| 3. Rural Business & Access to Postal Network | 5.00 | ... | 5.00 | 2.50 | ... | 2.50 | 2.40 | ... | 2.40 |
| 4. Premium Services | 5.00 | ... | 5.00 | 4.70 | ... | 4.70 | 9.50 | ... | 9.50 |
| 5. IT Induction-Postal Operations | 288.02 | ... | 288.02 | 232.85 | ... | 232.85 | 322.01 | ... | 322.01 |
| 6. Human Resource Management | 4.50 | ... | 4.50 | 7.50 | ... | 7.50 | 10.00 | ... | 10.00 |
| 7. Estates Management | 21.50 | ... | 21.50 | 9.57 | ... | 9.57 | 53.35 | ... | 53.35 |
| 8. Postal Operation | 7.49 | ... | 7.49 | 7.42 | ... | 7.42 | 39.01 | ... | 39.01 |
| Total | 423.31 | ... | 423.31 | 290.68 | ... | 290.68 | 513.30 | ... | 513.30 |
| MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | | |
| Demand No. 15 | | | | | | | | | |
| 9 Department of Information Technology | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Manpower Development (Incl Skill Development in IT) | 65.00 | ... | 65.00 | 48.70 | ... | 48.70 | ... | ... | ... |
| 2. C-DAC | 30.00 | ... | 30.00 | ... | ... | ... | 4.00 | ... | 4.00 |
| 3. Electronic Governance | 5.00 | ... | 5.00 | ... | ... | ... | ... | ... | ... |

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|---|----------------------------|-------------|---------------|-----------------------------|-------------|--------------|----------------------------|-------------|--------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 4. Society for Applied Microwave Electronic Engineering and Research (SAMEER) | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |
| 5. Competent and Material Development Programme | 3.10 | ... | 3.10 | 3.10 | ... | 3.10 | 1.10 | ... | 1.10 |
| 6. Controller of Certifying Authority (CCA) | ... | ... | ... | ... | ... | ... | 0.50 | ... | 0.50 |
| Total | 110.10 | ... | 110.10 | 58.80 | ... | 58.80 | 12.60 | ... | 12.60 |
| MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | | | | | | | | |
| Demand No. 16 | | | | | | | | | |
| 10 Department of Consumer Affairs | <i>Of which</i> | | | | | | | | |
| 1. Grants for Capital Assets | 40.84 | 2.01 | 42.85 | 30.45 | 2.01 | 32.46 | 36.04 | 0.81 | 36.85 |
| 2. Strengthening Consumer Fora | 12.25 | ... | 12.25 | 15.78 | ... | 15.78 | 15.80 | ... | 15.80 |
| 3. Strengthening of Weights & Measures Infrastructure | 21.24 | ... | 21.24 | 12.96 | ... | 12.96 | 19.25 | ... | 19.25 |
| Total | 74.33 | 2.01 | 76.34 | 59.19 | 2.01 | 61.20 | 71.09 | 0.81 | 71.90 |
| Demand No. 17 | | | | | | | | | |
| 11 Department of Food & Public Distribution | <i>Of which</i> | | | | | | | | |
| 1. Construction of Storage Godowns by J&K Government | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| 2. Construction of Food Storage godowns in NE Region by State Governments | 4.00 | ... | 4.00 | ... | ... | ... | ... | ... | ... |
| 3. Construction of Fair Price Shop-cum-Godowns | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 4.00 | ... | 4.00 | ... | ... | ... | 2.00 | ... | 2.00 |
| MINISTRY OF CULTURE | | | | | | | | | |
| Demand No. 19 | | | | | | | | | |
| 12 Ministry of Culture | <i>Of which</i> | | | | | | | | |
| 1. Sahitya Akademi, New Delhi | 1.00 | 0.10 | 1.10 | 1.00 | 0.09 | 1.09 | 0.50 | ... | 0.50 |
| 2. Lalit Kala Akademi, New Delhi | 0.40 | 0.07 | 0.47 | 2.10 | 0.06 | 2.16 | 0.55 | 0.05 | 0.60 |
| 3. National School of Drama | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| 4. Central Institute of Higher Tibetan Studies Varanasi | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 7.75 | ... | 7.75 |
| 5. Central Institute of Buddhist Studies, Leh | 2.50 | 0.04 | 2.54 | 2.50 | 0.04 | 2.54 | 1.33 | 0.05 | 1.38 |
| 6. The Asiatic Society, Kolkata | 4.10 | ... | 4.10 | 2.25 | ... | 2.25 | 6.20 | ... | 6.20 |
| 7. Central for Cultural Resources and Training New Delhi | 0.60 | 0.05 | 0.65 | 0.60 | 0.05 | 0.65 | 0.45 | ... | 0.45 |
| 8. Gandhi Smiriti and Darshan Samiti, New Delhi | 1.32 | ... | 1.32 | 1.32 | ... | 1.32 | 1.00 | ... | 1.00 |
| 9. Nav Nalanda Mahavira and Huen Tsang Memorial Hall | 2.17 | ... | 2.17 | 2.17 | ... | 2.17 | 11.28 | ... | 11.28 |
| 10. Centenaries and Anniveraries Celebration | 10.00 | ... | 10.00 | 16.00 | ... | 16.00 | 33.00 | ... | 33.00 |

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| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 11. Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata | 1.15 | ... | 1.15 | 0.95 | ... | 0.95 | 1.47 | ... | 1.47 |
| 12. Kalakshetra, Chennai | 2.73 | ... | 2.73 | 3.53 | ... | 3.53 | 6.40 | ... | 6.40 |
| 13. Commemoration of Ter Centenary of Guru to Gaddi | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 14. National Gandhi Heritage Site Mission | 28.00 | ... | 28.00 | 10.00 | ... | 10.00 | 40.00 | ... | 40.00 |
| 15. Delhi Public Library, Delhi | 3.50 | ... | 3.50 | 3.50 | ... | 3.50 | 4.00 | ... | 4.00 |
| 16. Raja Rammohan Ray Library Foundation Kolkata | 0.90 | 0.02 | 0.92 | 0.90 | 0.01 | 0.91 | 2.00 | 0.01 | 2.01 |
| 17. Khuda Baksh Oriental Public Library Patna | 1.27 | ... | 1.27 | 1.17 | ... | 1.17 | 1.87 | ... | 1.87 |
| 18. Rampur Raza Library, Rampur | 0.44 | 0.03 | 0.47 | 0.44 | 0.03 | 0.47 | 2.90 | 0.05 | 2.95 |
| 19. Salarjung Museum, Hyderabad | 6.50 | ... | 6.50 | 5.50 | ... | 5.50 | 4.75 | ... | 4.75 |
| 20. Victoria Memorial Hall Kolkata | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 29.50 | ... | 29.50 |
| 21. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal | 1.30 | ... | 1.30 | 1.30 | ... | 1.30 | 1.50 | ... | 1.50 |
| 22. Allahabad Museum | 1.38 | ... | 1.38 | 0.98 | ... | 0.98 | 1.71 | 0.01 | 1.72 |
| 23. Nehru Memorial Museum and Library, New Delhi | 2.15 | ... | 2.15 | 1.15 | ... | 1.15 | ... | ... | ... |
| 24. Indian Museum Kolkata | 64.63 | ... | 64.63 | 62.75 | ... | 62.75 | 1.50 | ... | 1.50 |
| 25. National Council of Science Museum, Kolkata | 21.58 | ... | 21.58 | 19.58 | ... | 19.58 | 23.10 | ... | 23.10 |
| 26. National Museum Institute of History of Arts Conservation and Museology | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 17.00 | ... | 17.00 |
| 27. Science Cities | ... | ... | ... | 2.00 | ... | 2.00 | ... | ... | ... |
| 28. Central Institute of Himalayan Culture Studies | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 0.01 | ... | 0.01 |
| 29. Financial Assistance for Promotion of Art & Culture | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| Total | 174.02 | 0.32 | 174.34 | 158.09 | 0.29 | 158.38 | 200.28 | 0.18 | 200.46 |
| MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION Demand No. 28 | | | | | | | | | |
| 13 Ministry of Development of North Eastern Region <i>Of which</i> | | | | | | | | | |
| 1. Schemes of North Eastern Council | 623.00 | ... | 623.00 | 588.80 | ... | 588.80 | 623.00 | ... | 623.00 |
| 2. Non Lapsable Central Pool of Resources (NLCPR) | 948.00 | ... | 948.00 | 850.00 | ... | 850.00 | 948.00 | ... | 948.00 |
| 3. Bodoland Territorial Council | 60.00 | ... | 60.00 | 35.60 | ... | 35.60 | 50.00 | ... | 50.00 |
| 4. North Eastern Road Project | 45.00 | ... | 45.00 | 40.00 | ... | 40.00 | 45.00 | ... | 45.00 |
| Total | 1676.00 | ... | 1676.00 | 1514.40 | ... | 1514.40 | 1666.00 | ... | 1666.00 |
| Demand No. 29 | | | | | | | | | |
| 14 Ministry of Drinking Water and Sanitation | | | | | | | | | |
| 1. Drinking Water and Sanitation | 0.15 | ... | 0.15 | 0.14 | ... | 0.14 | 0.14 | ... | 0.14 |
| Total | 0.15 | ... | 0.15 | 0.14 | ... | 0.14 | 0.14 | ... | 0.14 |

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| MINISTRY OF EARTH SCIENCE | | | | | | | | | |
| Demand No. 30 | | | | | | | | | |
| 15 Ministry of Earth Science | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Ocean Science & Services | 7.00 | ... | 7.00 | 6.00 | ... | 6.00 | 7.00 | ... | 7.00 |
| 2. Research Education & Training Outreach | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 2.00 | ... | 2.00 |
| 3. Climate Change Research | 5.00 | ... | 5.00 | 2.00 | ... | 2.00 | 5 | 0 | 5.00 |
| Total | 32.00 | ... | 32.00 | 28.00 | ... | 28.00 | 14.00 | ... | 14.00 |
| MINISTRY OF ENVIRONMENT AND FORESTS | | | | | | | | | |
| Demand No. 31 | | | | | | | | | |
| 16 Ministry of Environment and Forests | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Indian institute of Forest Management | 1.00 | ... | 1.00 | 0.75 | ... | 0.75 | 0.50 | ... | 0.50 |
| 2. Indian Council of Forestry Research & Education | 30.00 | ... | 30.00 | 21.92 | ... | 21.92 | 10.70 | ... | 10.70 |
| 3. Indian Plywood Industries Research Institute | 4.25 | ... | 4.25 | 3.32 | ... | 3.32 | 3.51 | ... | 3.51 |
| 4. Intesfication of forest management | 35.07 | ... | 35.07 | 22.51 | ... | 22.51 | 26.53 | ... | 26.53 |
| 5. Wildlife Institute of India | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 1.50 | ... | 1.50 |
| 6. National River Conservation Programme | 160.25 | ... | 160.25 | 153.16 | ... | 153.16 | 114.74 | ... | 114.74 |
| 7. National River Conservation Programme (EAP) | 20.00 | ... | 20.00 | ... | ... | ... | 72.00 | ... | 72.00 |
| 8. Abatement of pollution | 5.10 | ... | 5.10 | 1.51 | ... | 1.51 | 3.25 | ... | 3.25 |
| 9. Research & Development | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.25 | ... | 0.25 |
| 10. GB Pant Himalaya Institute of Environment & Development | 2.28 | ... | 2.28 | 2.28 | ... | 2.28 | 1.88 | ... | 1.88 |
| 11. National plan for conservation of Aquatic eco-system (NCPA) | 69.70 | ... | 69.70 | 55.05 | ... | 55.05 | 73.50 | ... | 73.50 |
| 12. National Ganga River Basin Authority | 55.00 | ... | 55.00 | 53.00 | ... | 53.00 | 71.00 | ... | 71.00 |
| 13. National Ganga River Basin Authority (EAP) | 285.00 | ... | 285.00 | 242.08 | ... | 242.08 | 278.00 | ... | 278.00 |
| 14. Promotion of common effluent treatment plant | 5.99 | ... | 5.99 | 5.65 | ... | 5.65 | 8.80 | ... | 8.80 |
| 15. Development & promotion of clean technology waste minimize strategies | 2.72 | ... | 2.72 | 2.72 | ... | 2.72 | 2.72 | ... | 2.72 |
| 16. Harzadous substance Management | 2.55 | ... | 2.55 | 1.42 | ... | 1.42 | 2.25 | ... | 2.25 |
| 17. Project Elephant | 1.00 | ... | 1.00 | 0.70 | ... | 0.70 | 1.00 | ... | 1.00 |
| 18. Biodiversity Conservation | 7.00 | ... | 7.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 19. Central Pollution Control Board | ... | ... | ... | ... | ... | ... | 12.00 | ... | 12.00 |
| 20. National Tiger Conservation Authority | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| Total | 687.66 | ... | 687.66 | 566.82 | ... | 566.82 | 686.13 | ... | 686.13 |

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|--|----------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|----------------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF EXTERNAL AFFAIRS | | | | | | | | | |
| Demand No. 32 | | | | | | | | | |
| 17 Ministry of External Affairs | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. ICCR | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2. South Asian University | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| Total | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... |
| MINISTRY OF FINANCE | | | | | | | | | |
| Demand No. 33 | | | | | | | | | |
| 18 Department of Economic Affairs | | | | | | | | | |
| 1. Grants for creation of Capital Assets | ... | 0.01 | 0.01 | ... | 0.14 | 0.14 | ... | 0.20 | 0.20 |
| Demand No. 39 | | | | | | | | | |
| 19 Department of Expenditure | | | | | | | | | |
| 1. Special Central Assistance for Hill Area/ Western Ghats Development Programme | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 |
| 2. Special Central Assistance for Border Area Development Programme | 990.00 | ... | 990.00 | 990.00 | ... | 990.00 | ... | ... | ... |
| 3. Additional Central Assistance for Externally Aided Projects | 2500.00 | ... | 2500.00 | 3779.97 | ... | 3779.97 | 4500.00 | ... | 4500.00 |
| 4. Additional Central Assistance for Others Projects | 1261.00 | ... | 1261.00 | 1420.31 | ... | 1420.31 | 1261.00 | ... | 1261.00 |
| 5. Special Plan Assistance | 6341.00 | ... | 6341.00 | 6341.00 | ... | 6341.00 | 6837.00 | ... | 6837.00 |
| 6. Accelerated Irrigation Benefits Programme | 12862.00 | ... | 12862.00 | ... | ... | ... | ... | ... | ... |
| 7. National E-Governance Action Plan (NEGAP) | 157.50 | ... | 157.50 | 157.40 | ... | 157.40 | 800.00 | ... | 800.00 |
| 8. Backward Regions Grant Fund | 5000.00 | ... | 5000.00 | 5000.00 | ... | 5000.00 | 5050.00 | ... | 5050.00 |
| 9. Sub-Mission on Urban Infrastructure & Governance | 4850.00 | ... | 4850.00 | ... | ... | ... | ... | ... | ... |
| 10. Sub-Mission on Urban Infrastructure Development for Small and Medium Towns (UIDSSMT) | 4343.00 | ... | 4343.00 | ... | ... | ... | ... | ... | ... |
| 11. Sub-Mission on Basic Services to Urban Poor | 1455.00 | ... | 1455.00 | ... | ... | ... | ... | ... | ... |
| 12. Integrated Housing and Slum Development (IHSDP) | 970.00 | ... | 970.00 | ... | ... | ... | ... | ... | ... |
| 13. Rajiv Awas Yojana | 2022.00 | ... | 2022.00 | ... | ... | ... | ... | ... | ... |
| 14. Additional Central Assistance for Desalination plant at Chennai | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15. Additional Central Assistance for LWE Affected District | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 2640.00 | ... | 2640.00 |
| 16. Other Additional Central Assistance | 540.00 | ... | 540.00 | 540.00 | ... | 540.00 | 1180.00 | ... | 1180.00 |
| 17. State Specific Needs | ... | 6723.75 | 6723.75 | ... | 2894.86 | 2894.86 | ... | 6398.75 | 6398.75 |
| 18. Grants in Aid for Governance | ... | 398.00 | 398.00 | ... | 398.00 | 398.00 | ... | 398.00 | 398.00 |
| Total | 44591.50 | 7121.75 | 51713.25 | 19528.68 | 3292.86 | 22821.54 | 22568.00 | 6796.75 | 29364.75 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|----------|--------|-----------------------------|----------|--------|----------------------------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF FOOD PROCESSING INDUSTRIES Demand No. 46 | | | | | | | | | |
| 20 Ministry of Food Processing Industries | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Strengthening of Institutions (NIFTM & IICPT) | 45.98 | ... | 45.98 | 39.98 | ... | 39.98 | 36.20 | ... | 36.20 |
| Demand No. 47 | | | | | | | | | |
| 21 Department of Health & Family Welfare | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Oversight Committee | 50.00 | ... | 50.00 | ... | ... | ... | 10.00 | ... | 10.00 |
| 2. Vallabh Bhai Patel Chest Institute Delhi University | 10.40 | ... | 10.40 | 8.70 | ... | 8.70 | 8.00 | ... | 8.00 |
| 3. CNCI, Kolkata | 49.00 | ... | 49.00 | 39.21 | ... | 39.21 | 150.00 | ... | 150.00 |
| 4. All India Institute of Medical Sciences, New Delhi | 280.00 | ... | 280.00 | ... | 280.00 | ... | 265.00 | ... | 265.00 |
| 5. NIMHANS Bangalore | 82.33 | ... | 82.33 | 82.33 | ... | 82.33 | 81.44 | ... | 81.44 |
| 6. All India Institute of Speech & Hearing, Mysore | 49.70 | ... | 49.70 | 62.60 | ... | 62.60 | 62.54 | ... | 62.54 |
| 7. PGIMER, Chandigarh | 185.00 | ... | 185.00 | 185.00 | ... | 185.00 | 150.00 | ... | 150.00 |
| 8. JIPMER Puducherry | 20.00 | ... | 20.00 | 43.40 | ... | 43.40 | 10.00 | ... | 10.00 |
| 9. Medical Council of India | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |
| 10. Establishment of AIIMS type Super-Speciality Hospital cum Teaching institute and upgrading of State Govt. Hospitals | 0.01 | ... | 0.01 | 212.00 | ... | 212.00 | 240.00 | ... | 240.00 |
| 11. National Academy of Medical Sciences | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.50 | ... | 0.50 |
| 12. National Board of Examination | 0.02 | ... | 0.02 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 13. Indian Nursing Council | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 |
| 14. National Mental Health Programme | 84.78 | ... | 84.78 | 14.30 | ... | 14.30 | 50.00 | ... | 50.00 |
| 15. FSSAI | 5.00 | ... | 5.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 16. IPC | 10.00 | ... | 10.00 | 7.00 | ... | 7.00 | 4.00 | ... | 4.00 |
| 17. Pasteur Institute of India Coonoor | 17.00 | ... | 17.00 | 23.00 | ... | 23.00 | 15.00 | ... | 15.00 |
| 18. National Institute Biological Noida | 3.70 | ... | 3.70 | 2.70 | ... | 2.70 | 3.00 | ... | 3.00 |
| 19. National Programme for Control of cancer Diabetes, CVD, & Stroke | 254.00 | ... | 254.00 | 33.45 | ... | 33.45 | 50.00 | ... | 50.00 |
| 20. Trauma Centre | 50.00 | ... | 50.00 | 23.39 | ... | 23.39 | 40.00 | ... | 40.00 |
| 21. National Programme for Health Care for the Elderly | 67.00 | ... | 67.00 | 2.20 | ... | 2.20 | 50.00 | ... | 50.00 |
| 22. Upgradation/Strengthening of Nursing Services | ... | ... | ... | 29.56 | ... | 29.56 | 120.80 | ... | 120.80 |
| 23. Strengthening/Creation of Paramedical Institute | ... | ... | ... | 17.50 | ... | 17.50 | 100.00 | ... | 100.00 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|--|----------------------------|------------|----------------|-----------------------------|---------------|----------------|----------------------------|------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 24. LRS Institute of T.B. and Allied Diseases, New Delhi | 5.31 | ... | 5.31 | 5.03 | ... | 5.03 | 3.00 | ... | 3.00 |
| 25. Oral Health | 4.00 | ... | 4.00 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |
| 26. Prevention of Burn Injury | 10.00 | ... | 10.00 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| 27. Strngthening/Upgradation of Pharmacy School/Colleges | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| 28. Strngthening/Govt Medical Collages and Central Govt. Health Institutions | ... | ... | ... | ... | ... | ... | 150.00 | ... | 150.00 |
| 29. Establishing New Medical Collages | ... | ... | ... | 7.31 | ... | 7.31 | 75.00 | ... | 75.00 |
| 30. Setting up of state institutions of paramedical sciences in states and setting up of collages of paramedical education | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| 31. Setting up of Collages of Pharmacy in Govt. Medical Colleges | ... | ... | ... | ... | ... | ... | 12.00 | ... | 12.00 |
| 32. Strengthening of state Drug Regulator system | 70.00 | ... | 70.00 | 15.50 | ... | 15.50 | 50.00 | ... | 50.00 |
| 33. Strengthening of State Food Regulator system | 38.50 | ... | 38.50 | 16.20 | ... | 16.20 | 50.00 | ... | 50.00 |
| 34. Innovation Based Schemes | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 35. NEIGRIH&MS Shillong | 53.57 | ... | 53.57 | 38.00 | ... | 38.00 | 45.00 | ... | 45.00 |
| 36. Regional Institute of Medical Sciences | 1.00 | ... | 1.00 | 18.85 | ... | 18.85 | 1.00 | ... | 1.00 |
| 37. Lokpriya Gopinath Bardolai Regional Institute of Mental Health Tezpur | 41.00 | ... | 41.00 | 44.00 | ... | 44.00 | 43.00 | ... | 43.00 |
| 38. Regional Institute of paramedical & Nursing Sciences Aizwal | 21.05 | ... | 21.05 | 29.05 | ... | 29.05 | 37.00 | ... | 37.00 |
| 39. National Institute of Health & FW New Delhi | 11.00 | ... | 11.00 | 4.80 | ... | 4.80 | 8.50 | ... | 8.50 |
| 40. International institute of population sciences Mumbai | 10.00 | ... | 10.00 | 1.10 | ... | 1.10 | 1.50 | ... | 1.50 |
| 41. Drugs De-addiction Centre at AIIMS New Delhi | 1.00 | ... | 1.00 | 1.58 | ... | 1.58 | 1.00 | ... | 1.00 |
| 42. Drugs De-addictions Centre at NIMHANS, Bangalore | 0.78 | ... | 0.78 | 3.78 | ... | 3.78 | 3.00 | ... | 3.00 |
| 43. NRHM-RCH Flexi Pool | 2500.00 | ... | 2500.00 | 1931.81 | ... | 1931.81 | 100.00 | ... | 100.00 |
| 44. Flexible Pool for Non-Communicable Diseases, injury & Trauma | 350.00 | ... | 350.00 | 89.78 | ... | 89.78 | 100.00 | ... | 100.00 |
| 45. Forwarde Likage to NHRM | ... | ... | ... | 110.00 | ... | 110.00 | 15.00 | ... | 15.00 |
| 46. District Hospital - Upgradation of State Government Medical Colleges (PG Seats) | ... | ... | ... | 21.50 | ... | 21.50 | 150.00 | ... | 150.00 |
| 47. Human Resource for Health | 405.00 | ... | 405.00 | ... | ... | ... | ... | ... | ... |
| Total | 4740.45 | ... | 4740.45 | 3126.54 | 280.00 | 3406.54 | 2269.14 | ... | 2269.14 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS*(In crores of Rupees)*

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|----------|--------|-----------------------------|----------|-------|----------------------------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 48 | | | | | | | | | |
| 22 Department of Ayurveda, Yoga & Naturopathy (AYUSH) | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. All India Institute of Ayurveda (AIIA), New Delhi | 42.50 | ... | 42.50 | 37.44 | ... | 37.44 | 20.00 | ... | 20.00 |
| 2. Additional Component in AYUSH Hospital & Dispensaries scheme for public private partnership for setting clinics/Pds in technical hospital | 0.40 | ... | 0.40 | ... | ... | ... | 6.00 | ... | 6.00 |
| 3. Hospitals & Dispensaries (Under NRHM including AYUSH flexi-pool | 122.14 | ... | 122.14 | ... | ... | ... | 122.14 | ... | 122.14 |
| 4. Grants for Instt Post Graduate Teaching & Research Jamnagar | 4.00 | ... | 4.00 | 2.31 | ... | 2.31 | 4.00 | ... | 4.00 |
| 5. Grants to National Institute of Ayuveda Jaipur | 18.50 | ... | 18.50 | 14.00 | ... | 14.00 | 5.00 | ... | 5.00 |
| 6. Grants to Central Council for Research in Ayurvedic Sciences | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 15.00 | ... | 15.00 |
| 7. Development of upgradation of AYUSH Institutions/colleges | 41.00 | ... | 41.00 | ... | ... | ... | 41.00 | ... | 41.00 |
| 8. Grant to national institute of Homeopathy Kolkata | 5.75 | ... | 5.75 | 3.00 | ... | 3.00 | 6.00 | ... | 6.00 |
| 9. Grant to central council for Research in Homeopathy | 29.00 | ... | 29.00 | 29.00 | ... | 29.00 | 23.00 | ... | 23.00 |
| 10. Grant to National Institute of Unani Medicine Bangalore | 4.00 | ... | 4.00 | 8.00 | ... | 8.00 | 2.00 | ... | 2.00 |
| 11. Grant to Central council for Research in Unani Medicine | 12.75 | ... | 12.75 | 12.75 | ... | 12.75 | 14.00 | ... | 14.00 |
| 12. Grant to National Institute of Siddha, Temil Nadu | 1.50 | ... | 1.50 | ... | ... | ... | 5.00 | ... | 5.00 |
| 13. Grant for Central council for Research in Sidha | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 14. Grant to central council for Research in Yoga & Naturopathy | 7.79 | ... | 7.79 | 2.00 | ... | 2.00 | 7.79 | ... | 7.79 |
| 15. Grant to national Institute of Naturopathy PUNE | 5.93 | ... | 5.93 | 2.40 | ... | 2.40 | 5.20 | ... | 5.20 |
| 16. Morarji Desai National Institute of Yoga | 0.14 | ... | 0.14 | 0.40 | ... | 0.40 | 1.50 | ... | 1.50 |
| 17. Assistance to accrideted AYUSH centres | 8.90 | ... | 8.90 | ... | ... | ... | ... | ... | ... |
| 18. North Eastern Institute of Ayurdic & Homeopathy Shillong | 21.45 | ... | 21.45 | 19.23 | ... | 19.23 | 10.00 | ... | 10.00 |
| 19. North Eastern Institute of Ayush Folk Medicine Passighat | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 5.50 | ... | 5.50 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|--|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 20. All India Institute of Unani Medicine | ... | ... | ... | ... | ... | ... | 22.00 | ... | 22.00 |
| Total | 363.75 | ... | 363.75 | 168.53 | ... | 168.53 | 325.13 | ... | 325.13 |
| Demand No. 49 | | | | | | | | | |
| 23 Department of Health Research <i>Of which</i> | | | | | | | | | |
| 1. Indian Council of Medical Research | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand No. 50 | | | | | | | | | |
| 24 Department of AIDS Control | ... | ... | ... | ... | ... | ... | 74.00 | ... | 74.00 |
| MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | | |
| Demand No. 51 | | | | | | | | | |
| 25 Department of Heavy Industry <i>Of which</i> | | | | | | | | | |
| 1. Research & Development Council for Automobile & Allied Industry | ... | 14.00 | 14.00 | ... | 10.00 | 10.00 | ... | 14.00 | 14.00 |
| 2. National Automotive Testing and R&D Infrastructure Project (NATRIP) | 341.94 | ... | 341.94 | ... | ... | ... | 436.94 | ... | 436.94 |
| 3. Fluid Control Research Institute | ... | ... | ... | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| Total | 341.94 | 14.00 | 355.94 | 2.00 | 10.00 | 12.00 | 438.94 | 14.00 | 452.94 |
| MINISTRY OF HOME AFFAIRS | | | | | | | | | |
| Demand No. 55 | | | | | | | | | |
| 26 Police <i>Of which</i> | | | | | | | | | |
| 1. Fortified Police Station | ... | 160.00 | 160.00 | ... | 130.00 | 130.00 | ... | 110.00 | 110.00 |
| 2. Modernisation of Police Force | 597.00 | ... | 597.00 | 597.00 | ... | 597.00 | ... | ... | ... |
| 3. Gorkhaland | ... | 100.00 | 100.00 | ... | ... | 100.00 | ... | 150.00 | 150.00 |
| Total | 597.00 | 260.00 | 857.00 | 597.00 | 130.00 | 827.00 | ... | 260.00 | 260.00 |
| Demand No. 56 | | | | | | | | | |
| 27 Other Expenditure of MHA <i>Of which</i> | | | | | | | | | |
| 1. National Earthquake Mitigation Project | 7.00 | ... | 7.00 | ... | ... | ... | ... | ... | ... |
| 2. Landslide Risk Mitigation Project | 0.10 | ... | 0.10 | ... | ... | ... | ... | ... | ... |
| 3. Disaster Management Communication Net Works | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 4. Other Disaster Management Project | 21.70 | ... | 21.70 | ... | ... | ... | ... | ... | ... |
| 5. National Cyclone Risk Mitigation Project with World Bank Assistance | 215.00 | ... | 215.00 | 78.00 | ... | 78.00 | ... | ... | ... |
| 6. National Flood Disaster Management | 0.04 | ... | 0.04 | ... | ... | ... | ... | ... | ... |
| Total | 244.84 | ... | 244.84 | 78.00 | ... | 78.00 | ... | ... | ... |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|------------|-------------|-----------------------------|------------|-------------|----------------------------|------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION | | | | | | | | | |
| Demand No. 58 | | | | | | | | | |
| 28 Ministry of Housing and Urban Poverty Alleviation | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. National Programme for homeless | ... | ... | ... | 0.01 | ... | 0.01 | 49.99 | ... | 49.99 |
| 2. Urban Statistics for HR& Assessment (USHA) | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 3. National Urban Livelihood Mission | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 4. Developmental improvement of sewerage system to north eastern states | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 5. SJSRY Assistance to North Eastern States | 1.00 | ... | 1.00 | 0.01 | ... | 0.01 | ... | ... | ... |
| 6. Construction upgradation of shelters for urban poor | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 7. SJSRY Training information, Education & Communication- Assistance to institutes | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 8. Research and studies- Assistance to Institutes | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 9. Assistance to UT Administration | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 10. Assistance to Agencies for Special Innovation Projects | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 11. Jawaharlal Nehru National Urban Renewal Mission | ... | ... | ... | ... | ... | ... | 1555.00 | ... | 1555.00 |
| 12. Rajiv Awas Yojana | ... | ... | ... | ... | ... | ... | 2400.00 | ... | 2400.00 |
| 13. National Programme for support to street vendors- Assistance to UT Administration | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 1.07 | ... | 1.07 | 0.05 | ... | 0.05 | 4005.00 | ... | 4005.00 |
| MINISTRY OF HUMAN RESOURCE DEVELOPMENT | | | | | | | | | |
| Demand No. 59 | | | | | | | | | |
| 29 Department of School Education & Literacy | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Strengthening of Teachers Training Institution | 40.88 | ... | 40.88 | 77.16 | ... | 77.16 | ... | ... | ... |
| 2. National Programme of Mid Day Meals in Schools | 719.50 | ... | 719.50 | 645.49 | ... | 645.49 | 472.29 | ... | 472.29 |
| 3. Sarva Shiksha Abhiyan | 5443.72 | ... | 5443.72 | 5379.09 | ... | 5379.09 | 4500.00 | ... | 4500.00 |
| 4. The scheme for Infrastructure Development in Minority Institutions (IDMI) | 49.99 | ... | 49.99 | 24.99 | ... | 24.99 | ... | ... | ... |
| Scheme to Educational Development including Teacher Training and Adult Education | ... | ... | ... | ... | ... | ... | 53.51 | ... | 53.51 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|------------|-----------------|-----------------------------|------------|-----------------|----------------------------|------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Scheme for providing education to Madrassas/ Minority | ... | ... | ... | ... | ... | ... | 61.26 | ... | 61.26 |
| 5. Kendriya Vidyalaya Sangathan | 230.00 | ... | 230.00 | 230.00 | ... | 230.00 | 684.00 | ... | 684.00 |
| 6. Navodaya Vidyalaya Samiti | 296.40 | ... | 296.40 | 296.40 | ... | 296.40 | 355.17 | ... | 355.17 |
| 7. Rashriya Madhyamik Shiksha Abhiyan (RMSA) | 2779.88 | ... | 2779.88 | 2410.56 | ... | 2410.56 | 3159.50 | ... | 3159.50 |
| 8. Schemes for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence | 895.70 | ... | 895.70 | 895.70 | ... | 895.70 | 1086.00 | ... | 1086.00 |
| 9. Inclusive Education for the Disabled at Secondary School (IEDSS) | 5.03 | ... | 5.03 | 7.38 | ... | 7.38 | ... | ... | ... |
| 10. Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools | 322.04 | ... | 322.04 | 321.08 | ... | 321.08 | ... | ... | ... |
| 11. Mahila Samakhya (EAP) | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | ... | ... | ... |
| 12. National Bal Bhawan National Children Museum Bal Bhawan Society | 1.20 | ... | 1.20 | 1.20 | ... | 1.20 | 1.50 | ... | 1.50 |
| 13. The scheme for providing Quality Education in Madrassas (SPQEM) | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14. Adult Education & Skill Development Scheme | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | ... | ... | ... |
| 15. Support of NGOs/SRC/ Institute for AE& skill development scheme | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 16. NCERT | 4.51 | ... | 4.51 | 4.46 | ... | 4.46 | 6.02 | ... | 6.02 |
| 17. Nation Institute of open schooling | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | ... | ... | ... |
| 18. Education Facilities to Tibetan Refugee Children (Tibetan School Society) | 4.50 | ... | 4.50 | 4.50 | ... | 4.50 | 4.50 | ... | 4.50 |
| 19. Vocationalisation of Education | 49.60 | ... | 49.60 | 30.18 | ... | 30.18 | ... | ... | ... |
| 20. Appointment of Language Teachers | 0.06 | ... | 0.06 | 0.06 | ... | 0.06 | ... | ... | ... |
| Total | 10843.12 | ... | 10843.12 | 10328.36 | ... | 10328.36 | 10383.77 | ... | 10383.77 |
| Demand No. 60 | | | | | | | | | |
| 30 Department of Higher Education | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. University Grants Commission | 3650.00 | ... | 3650.00 | 3334.52 | ... | 3334.52 | 2068.50 | ... | 2068.50 |
| 2. National Mission in Education through ICT | 5.00 | ... | 5.00 | 1.56 | ... | 1.56 | 10.00 | ... | 10.00 |
| 3. Indian Institutes of Technology | 1960.00 | ... | 1960.00 | 1919.17 | ... | 1919.17 | 1900.00 | ... | 1900.00 |
| 4. Indian Institutes of Management | 263.20 | ... | 263.20 | 188.00 | ... | 188.00 | 250.00 | ... | 250.00 |
| 5. National Institute of Industrial Engineering, Mumbai | 4.00 | ... | 4.00 | 1.32 | ... | 1.32 | 1.32 | ... | 1.32 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|--|----------------------------|--------------|----------------|-----------------------------|-------------|----------------|----------------------------|-------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 5. Programme for villages not covered by MCB/MCD | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6. Support to District Level Institute in MCDs | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7. Grant-in-Aid to Wakf Board | ... | 3.18 | 3.18 | ... | 2.68 | 2.68 | ... | 2.88 | 2.88 |
| 8. Grant-in-Aid to Central Wakf Council | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Total | 1223.72 | 3.19 | 1226.91 | 942.89 | 2.69 | 945.58 | 1220.10 | 2.89 | 1222.99 |
| MINISTRY OF PANCHAYATI RAJ | | | | | | | | | |
| Demand No. 71 | | | | | | | | | |
| 36 Ministry of Panchayati Raj | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan | 95.18 | ... | 95.18 | 95.18 | ... | 95.18 | 202.40 | ... | 202.40 |
| 2. Backward region Grant Fund | 6228.00 | ... | 6228.00 | 2782.81 | ... | 2782.81 | 5628.00 | ... | 5628.00 |
| Total | 6323.18 | ... | 6323.18 | 2877.99 | ... | 2877.99 | 5830.40 | ... | 5830.40 |
| MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS | | | | | | | | | |
| Demand No. 73 | | | | | | | | | |
| 37 Ministry of Personnel, Public Grievances & pension | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. DOPT | ... | 12.00 | 12.00 | ... | 0.10 | 0.10 | ... | 1.34 | 1.34 |
| 2. Grant to Indian Institute of Public Administration (IIPA) | 5.00 | ... | 5.00 | 5.25 | ... | 5.25 | 5.25 | ... | 5.25 |
| Total | 5.00 | 12.00 | 17.00 | 5.25 | 0.10 | 5.35 | 5.25 | 1.34 | 6.59 |
| Demand No. 75 | | | | | | | | | |
| 38 Ministry of Petroleum and Natural Gas | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Rajiv Gandhi Institute of Petroleum Technology (RGPT) | 41.00 | ... | 41.00 | 15.00 | ... | 15.00 | 42.00 | ... | 42.00 |
| 2. One time assistance for Domestic LPG connections to BPL families | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 3. Strategic Storage Programme for Storage of Crude Oil | 1.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 4. Exploration of Production | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5. Marketing & Refinery | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6. Petrochemicals | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7. Engineering | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 43.00 | ... | 43.00 | 15.00 | ... | 15.00 | 43.00 | ... | 43.00 |
| Demand No. 76 | | | | | | | | | |
| MINISTRY OF PLANNING | | | | | | | | | |
| 39 Planning Commission | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Office to Advisor to PM on Public Information | 3.00 | ... | 3.00 | ... | ... | ... | 0.10 | ... | 0.10 |
| 2. Grant-in-aid to National Labour Economics and Skill Development Institute (Formerly IAMR) | 0.05 | ... | 0.05 | 0.25 | ... | 0.25 | 2.50 | ... | 2.50 |
| Total | 3.05 | ... | 3.05 | 0.25 | ... | 0.25 | 2.60 | ... | 2.60 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|--------------|-----------------|-----------------------------|--------------|-----------------|----------------------------|--------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF POWER | | | | | | | | | |
| Demand No. 77 | | | | | | | | | |
| 40 Ministry of Power | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| RGGVY | 4378.44 | ... | 4378.44 | 3102.65 | ... | 3102.65 | 4653.53 | ... | 4653.53 |
| Strengthening of Transmission System in the states of Arunachal Pradesh and Sikkim | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 175.18 | ... | 175.18 |
| | 214.18 | ... | 214.18 | 14.34 | ... | 14.34 | 211.89 | ... | 211.89 |
| Total | 4593.62 | ... | 4593.62 | 3117.99 | ... | 3117.99 | 5040.60 | ... | 5040.60 |
| MINISTRY OF ROAD TRANSPORT AND HIGHWAYS | | | | | | | | | |
| Demand No. 83 | | | | | | | | | |
| 41 Ministry of Road Transport and Highways | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Grants from Central Road Fund to U.T. Govts. without legislature | 13.80 | ... | 13.80 | 13.80 | ... | 13.80 | 9.51 | ... | 9.51 |
| 2. Setting up of Inspection and Maintenance Centres | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 30.00 | ... | 30.00 |
| 3. Grants from Central Road Fund to State Govts. | 2267.00 | ... | 2267.00 | 2267.00 | ... | 2267.00 | 2606.69 | ... | 2606.69 |
| 4. Fund to Roads of Inter State or Economic Importance | 243.86 | ... | 243.86 | 243.86 | ... | 243.86 | 242.86 | ... | 242.86 |
| 5. Grants for Strategic & Border Roads | 70.00 | 72.77 | 142.77 | 60.00 | 60.00 | 120.00 | 50.00 | 90.00 | 140.00 |
| 6. Grants from CRF to U.T. Govts with Legislature | 79.11 | ... | 79.11 | 79.11 | ... | 79.11 | 26.43 | ... | 26.43 |
| 7. Grants from CRF for Roads of Inter State or Economic importance with Legislature | 18.36 | ... | 18.36 | 18.36 | ... | 18.36 | 1.00 | ... | 1.00 |
| Total | 2742.13 | 72.77 | 2814.90 | 2732.13 | 60.00 | 2792.13 | 2966.49 | 90.00 | 3056.49 |
| MINISTRY OF RURAL DEVELOPMENT | | | | | | | | | |
| Demand No. 84 | | | | | | | | | |
| 42 Ministry of Rural Development | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Rural Housing (Indira Awaas Yojana) | 15175.20 | ... | 15175.20 | 13175.25 | ... | 13175.25 | 15979.00 | ... | 15979.00 |
| 2. National Rural Livelihood Mission/Aajeevika | 50.00 | ... | 50.00 | 30.00 | ... | 30.00 | 100.00 | ... | 100.00 |
| 3. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) | 32463.68 | ... | 32463.68 | 32743.68 | ... | 32743.68 | 33364.00 | ... | 33364.00 |
| 4. Pradhan Mantri Gram Sadak Yojana (PMGSY) | 17202.59 | ... | 17202.59 | 5360.24 | ... | 5360.24 | 8453.00 | ... | 8453.00 |
| Total | 64891.47 | ... | 64891.47 | 51309.17 | ... | 51309.17 | 57896.00 | ... | 57896.00 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|--|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 85 | | | | | | | | | |
| 43 Department of Land Resources | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Integrated Watershed Management Programme (IWMP) | 0.04 | ... | 0.04 | 0.03 | ... | 0.03 | 0.04 | ... | 0.04 |
| 2. National Land Records Modernisation Programme (NLRMP) | 10.04 | 0 | 10.04 | ... | ... | ... | 10.04 | 0 | 10.04 |
| Total | 10.08 | ... | 10.08 | 0.03 | ... | 0.03 | 10.08 | ... | 10.08 |
| Demand No. 86 | | | | | | | | | |
| 44 Department of Science and Technology | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Autonomous Institutions & Professional Bodies | 160.00 | ... | 160.00 | 150.00 | ... | 150.00 | 170.00 | ... | 170.00 |
| 2. S&T Communication and Popularisation | 2.00 | ... | 2.00 | ... | ... | ... | ... | ... | ... |
| 3. S&P Entrepreneurship Development | 10.00 | ... | 10.00 | 8.00 | ... | 8.00 | 10.00 | ... | 10.00 |
| 4. Science and Society Programme | 1.80 | ... | 1.80 | 1.50 | ... | 1.50 | 3.00 | ... | 3.00 |
| 5. Special component Plan for the development of Schedule Castes | 7.25 | ... | 7.25 | 4.25 | ... | 4.25 | 7.00 | ... | 7.00 |
| 6. Tribal Sub Plan | 6.25 | ... | 6.25 | 6.25 | ... | 6.25 | 8.00 | ... | 8.00 |
| 7. Research & Development Support (SERC) | 170.00 | ... | 170.00 | 153.20 | ... | 153.20 | 235.50 | ... | 235.50 |
| 8. Technology Development Programme | 70.40 | ... | 70.40 | 56.34 | ... | 56.34 | 66.00 | ... | 66.00 |
| 9. State Science and Technology Programme | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 8.20 | ... | 8.20 |
| 10. Synergy Projects | 3.00 | ... | 3.00 | 2.00 | ... | 2.00 | 5.20 | ... | 5.20 |
| 11. Drugs and Pharmaceuticals Research | 12.00 | ... | 12.00 | 10.30 | ... | 10.30 | 10.00 | ... | 10.00 |
| 12. National Mission on Nano-Science and Nano-Technology | 51.00 | ... | 51.00 | 49.00 | ... | 49.00 | 53.35 | ... | 53.35 |
| 13. MEGA Facilities for Basic Research | 35.00 | ... | 35.00 | 13.00 | ... | 13.00 | 54.00 | ... | 54.00 |
| 14. Science and Engineering Research Board | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15. S&T Cooperation with other countries | 15.00 | ... | 15.00 | 8.80 | ... | 8.80 | 11.50 | ... | 11.50 |
| 16. Disha Programme for women in science | 13.78 | ... | 13.78 | 4.10 | ... | 4.10 | 18.00 | ... | 18.00 |
| 17. Alliance and R&D Mission | 14.00 | ... | 14.00 | 3.50 | ... | 3.50 | 15.00 | ... | 15.00 |
| 18. Super Computing Facility and Capacity Building | 75.00 | ... | 75.00 | ... | ... | ... | ... | ... | ... |
| 19. National Geographic information system | 11.00 | ... | 11.00 | ... | ... | ... | ... | ... | ... |
| Total | 664.48 | ... | 664.48 | 477.24 | ... | 477.24 | 674.75 | ... | 674.75 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 87 | | | | | | | | | |
| 45 Department of Scientific and Industrial Research | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Administration | 12.60 | ... | 12.60 | 7.70 | ... | 7.70 | 12.80 | ... | 12.80 |
| 2. National Labs | 750.00 | ... | 750.00 | 676.70 | ... | 676.70 | 882.50 | ... | 882.50 |
| 3. New Millenium Indian Technology Leadership Initiative (NMITLI) | 11.25 | ... | 11.25 | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 |
| 4. Institution of Translation Research | 72.20 | ... | 72.20 | 36.10 | ... | 36.10 | 67.50 | ... | 67.50 |
| 5. CSIR-800 | 20.00 | ... | 20.00 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| 6. CSIR Scheme for open innovation | 10.00 | ... | 10.00 | 0.20 | ... | 0.20 | 0.50 | ... | 0.50 |
| 7. CSIR Initiatives for inclusive participative and collobration research and development | 4.00 | ... | 4.00 | ... | ... | ... | 0.20 | ... | 0.20 |
| 8. National Civil Aircrafts Development | 2.00 | ... | 2.00 | ... | ... | ... | 0.20 | ... | 0.20 |
| 9. Promoting Innovation in individuals startups, & MSMEs (PRISM) | 0.50 | ... | 0.50 | ... | ... | ... | 0.50 | ... | 0.50 |
| 10. Patent Acquisition and Collaborative Research & Technology Development (PACE) | 0.50 | ... | 0.50 | 0.17 | ... | 0.17 | 2.25 | ... | 2.25 |
| 11. Building Industrial R&D and Common Research Facilities (BIRD) | ... | ... | ... | ... | ... | ... | 9.00 | ... | 9.00 |
| 12. Access to knowledge for Technology Development & dissemination | 1.40 | ... | 1.40 | ... | ... | ... | ... | ... | ... |
| Total | 884.45 | ... | 884.45 | 728.77 | ... | 728.77 | 983.35 | ... | 983.35 |
| Demand No. 88 | | | | | | | | | |
| 46 Department of Biotechnology | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Autonomous R&D Institutions | 203.55 | ... | 203.55 | 190.15 | ... | 190.15 | 210.90 | ... | 210.90 |
| 2. Human Resource Development | 15.00 | ... | 15.00 | 5.20 | ... | 5.20 | 10.00 | ... | 10.00 |
| 3. Bioinformatics | 5.77 | ... | 5.77 | 4.20 | ... | 4.20 | ... | ... | ... |
| 4. Research and Development | 138.92 | ... | 138.92 | 105.61 | ... | 105.61 | 170.00 | ... | 170.00 |
| 5. Biotechnology for societal Development | 3.50 | ... | 3.50 | 2.70 | ... | 2.70 | 3.00 | ... | 3.00 |
| 6. Grand Challenge Programme | 10.00 | ... | 10.00 | 16.00 | ... | 16.00 | 20.00 | ... | 20.00 |
| 7. Programme for Promotion of Excellence and Innovation | 25.00 | ... | 25.00 | 23.60 | ... | 23.60 | 20.00 | ... | 20.00 |
| 8. Biotech Facilities | 13.00 | ... | 13.00 | 18.00 | ... | 18.00 | 32.00 | ... | 32.00 |
| 9. I&M Sector | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10. International Cooperation | 5.00 | ... | 5.00 | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 |
| 11. Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim | 52.00 | ... | 52.00 | 43.56 | ... | 43.56 | 49.50 | ... | 49.50 |
| Total | 471.74 | ... | 471.74 | 419.02 | ... | 419.02 | 530.40 | ... | 530.40 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|--|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF SHIPPING | | | | | | | | | |
| Demand No. 89 | | | | | | | | | |
| 47 Ministry of Shipping | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Development of Inland Water Transport in the North Eastern States and Sikkim | 80.20 | ... | 80.20 | 48.00 | ... | 48.00 | 79.60 | ... | 79.60 |
| 2. Development of Inland Water Transport (other than NE States) | 118.80 | ... | 118.80 | 95.00 | ... | 95.00 | 119.40 | ... | 119.40 |
| Total | 199.00 | ... | 199.00 | 143.00 | ... | 143.00 | 199.00 | ... | 199.00 |
| MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT | | | | | | | | | |
| Demand No. 90 | | | | | | | | | |
| 48 Department of Social Justice and Empowerment | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Girls Hostels for SCs | 49.00 | ... | 49.00 | 40.24 | ... | 40.24 | 49.00 | ... | 49.00 |
| 2. Boys Hostel for SCs | 24.50 | ... | 24.50 | 10.75 | ... | 10.75 | 24.60 | ... | 24.60 |
| 3. Deendayal Disabled Rehabilitation Scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | ... | ... | ... |
| 5. Boys and Girls Hostel for BCs | 40.00 | ... | 40.00 | 21.18 | ... | 21.18 | 41.50 | ... | 41.50 |
| 6. Scheme for Assistance for Establishment of Old Age Homes | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7. Assistance to Voluntary Organisation for Providing Social Defence Services | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8. Rehabilitation Council of India | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 | ... | ... | ... |
| 9. National Institute for Sign Language and Research Centre | 3.00 | ... | 3.00 | ... | ... | ... | ... | ... | ... |
| 10. Lump sum provision for NE Region & Sikkim | 6.50 | ... | 6.50 | 3.85 | ... | 3.85 | 4.00 | ... | 4.00 |
| Total | 138.15 | ... | 138.15 | 91.17 | ... | 91.17 | 119.10 | ... | 119.10 |
| Demand No. 91 | | | | | | | | | |
| 49 Department of Disability Affairs | | | | | | | | | |
| 1. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| 2. National Institute for Sign Language and Research Centre | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| Total | ... | ... | ... | ... | ... | ... | 11.00 | ... | 11.00 |
| Department of Space | | | | | | | | | |
| 50 Demand No. 92 | | | | | | | | | |
| Department of Space | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Semi-Conductor Laboratory | 13.63 | ... | 13.63 | 1.00 | ... | 1.00 | 11.34 | ... | 11.34 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|-------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2. Indian Institute of Space Science & Technology | 108.00 | ... | 108.00 | 49.00 | ... | 49.00 | 72.00 | ... | 72.00 |
| 3. North Eastern-Space Application Centre (NE-SAC) | 1.38 | ... | 1.38 | 7.90 | ... | 7.90 | 11.60 | ... | 11.60 |
| 4. Physical Research Laboratory | 64.88 | ... | 64.88 | 35.68 | ... | 35.68 | 67.30 | ... | 67.30 |
| 5. National Atmospheric Research Laboratory (NARL) | 8.84 | ... | 8.84 | 5.57 | ... | 5.57 | 9.01 | ... | 9.01 |
| Total | 196.73 | ... | 196.73 | 99.15 | ... | 99.15 | 171.25 | ... | 171.25 |
| 51 Ministry of Statistics and Programme Implementation Demand No. 93 | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. MP Local Area Development Scheme | 3955.00 | ... | 3955.00 | 3955.00 | ... | 3955.00 | 3950.00 | ... | 3950.00 |
| 2. Grants-in-aid to ISI, Kolkata | 24.40 | ... | 24.40 | 21.70 | ... | 21.70 | 74.50 | ... | 74.50 |
| 3. Indian Statistical Strengthening Project (ISSP) | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 3979.40 | ... | 3979.40 | 3976.70 | ... | 3976.70 | 4024.50 | ... | 4024.50 |
| MINISTRY OF TEXTILES | | | | | | | | | |
| Demand No. 95 | | | | | | | | | |
| 52 Ministry of Textiles | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Handlooms-Integrated Handloom Development Scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2. National Handloom Development Programme | 6.50 | ... | 6.50 | ... | ... | ... | 5.00 | ... | 5.00 |
| 3. Sericulture | 96.99 | ... | 96.99 | 126.95 | ... | 126.95 | 186.05 | ... | 186.05 |
| 4. Industry-Scheme of Integrated Textile Parks | 285.50 | ... | 285.50 | 135.50 | ... | 135.50 | 345.00 | ... | 345.00 |
| 5. Industry-Human Resource Development | 72.00 | ... | 72.00 | 70.00 | ... | 70.00 | 88.00 | ... | 88.00 |
| 6. Integrated Processing Development Scheme | 40.00 | ... | 40.00 | 3.50 | ... | 3.50 | 33.40 | ... | 33.40 |
| 7. Technical Textile (TMTT) | 30.50 | ... | 30.50 | 22.00 | ... | 22.00 | 25.00 | ... | 25.00 |
| 8. Scheme of Uage of Geo Textile in NER | ... | ... | ... | 42.04 | ... | 42.04 | 75.00 | ... | 75.00 |
| 9. Scheme of Promotion of Agro Textiles | ... | ... | ... | 7.00 | ... | 7.00 | 8.00 | ... | 8.00 |
| 10. Handicraft Mega Cluster | ... | ... | ... | 3.00 | ... | 3.00 | 18.50 | ... | 18.50 |
| 11. Handloom Mega Cluster | ... | ... | ... | 18.20 | ... | 18.20 | 31.70 | ... | 31.70 |
| 12. Powerloom Mega Cluster | ... | ... | ... | 11.10 | ... | 11.10 | 11.10 | ... | 11.10 |
| 13. Research and Development | ... | ... | ... | 4.38 | ... | 4.38 | 6.93 | ... | 6.93 |
| 14. Technical Textile including Jute | ... | ... | ... | 24.30 | ... | 24.30 | 34.30 | ... | 34.30 |
| 15. Infrastructure and Technology Development | ... | ... | ... | 10.86 | ... | 10.86 | 30.00 | ... | 30.00 |
| 16. NER Textile Promotion scheme | ... | ... | ... | 35.00 | ... | 35.00 | 78.50 | ... | 78.50 |
| 17. Payment to Development council for jute manufacture against cess collection | ... | 5.27 | 5.27 | ... | ... | ... | ... | ... | ... |
| Total | 531.49 | 5.27 | 536.76 | 513.83 | ... | 513.83 | 976.48 | ... | 976.48 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|--|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF TOURISM | | | | | | | | | |
| Demand No. 96 | | | | | | | | | |
| 53 Ministry of Tourism | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Assistance to Central Agencies for Tourism Infrastructure Development | 50.00 | ... | 50.00 | 25.00 | ... | 25.00 | 57.00 | ... | 57.00 |
| 2. Assistance for Large Revenue Generating Projects | 25.00 | ... | 25.00 | 0.10 | ... | 0.10 | 28.00 | ... | 28.00 |
| 3. Product/Infrastructure development for destination and Circuits | 400.00 | ... | 400.00 | 411.00 | ... | 411.00 | 375.00 | ... | 375.00 |
| 4. Assistance to IHMs/ FCI/IITM/NCHMCT | 150.00 | ... | 150.00 | 130.35 | ... | 130.35 | 165.00 | ... | 165.00 |
| Total | 625.00 | ... | 625.00 | 566.45 | ... | 566.45 | 625.00 | ... | 625.00 |
| MINISTRY OF TRIBAL AFFAIRS | | | | | | | | | |
| Demand No. 97 | | | | | | | | | |
| 54 Ministry of Tribals Affairs | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Development of Particularly Vulnerable Tribal Groups (PTG) | 130.00 | ... | 130.00 | 110.00 | ... | 110.00 | 110.00 | ... | 110.00 |
| 2. Scheme of Hostels for ST Girls and Boys | 125.00 | ... | 125.00 | 125.00 | ... | 125.00 | ... | ... | ... |
| 3. Establishment of Ashram Schools in Tribal Sub-Plan Area | 75.00 | ... | 75.00 | 72.17 | ... | 72.17 | ... | ... | ... |
| 4. Scheme under Tribal Sub-Plan | 360.00 | ... | 360.00 | 300.00 | ... | 300.00 | 348.00 | ... | 348.00 |
| 5. Scheme under proviso to Article 275(1) of the Constitution | 1054.00 | ... | 1054.00 | 857.14 | ... | 857.14 | 1054.00 | ... | 1054.00 |
| 5. Umbrella Scheme for Education of ST Children | ... | ... | ... | ... | ... | ... | 113.48 | ... | 113.48 |
| Total | 1744.00 | ... | 1744.00 | 1464.31 | ... | 1464.31 | 1625.48 | ... | 1625.48 |
| UNION TERRITORIES (WITHOUT LEGISLATURE) | | | | | | | | | |
| Demand No. 98 | | | | | | | | | |
| 55 Andaman and Nicobar Islands | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Fisheries (Panchayat Samities) | 0.89 | ... | 0.89 | 0.89 | ... | 0.89 | 0.94 | ... | 0.94 |
| 2. Fisheries (Gram Panchayat) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.03 | ... | 0.03 |
| 3. Zilla Parishad under Road and Bridges | 9.49 | ... | 9.49 | 5.63 | ... | 5.63 | 9.05 | ... | 9.05 |
| 4. Panchayat Samitis under Roads and Bridges | 9.49 | ... | 9.49 | 7.63 | ... | 7.63 | 9.05 | ... | 9.05 |
| 5. Gram Panchayats under Roads and Bridges | 38.59 | ... | 38.59 | 35.29 | ... | 35.29 | 42.17 | ... | 42.17 |
| 6. Port Blair Municipal Council under Roads and Bridges | 4.00 | ... | 4.00 | 3.50 | ... | 3.50 | 4.19 | ... | 4.19 |
| Total | 62.47 | ... | 62.47 | 52.95 | ... | 52.95 | 65.43 | ... | 65.43 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|---|----------------------------|----------|---------------|-----------------------------|----------|---------------|----------------------------|----------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 56 Demand No. 99 | | | | | | | | | |
| Chandigarh | | | | | | | | | |
| 1. Grant-in-Aid (Salaries) | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 57 Demand No. 100 | | | | | | | | | |
| Dadra and Nagar Haveli | 182.85 | ... | 182.85 | 180.85 | ... | 180.85 | 144.10 | ... | 144.10 |
| Total | 182.85 | ... | 182.85 | 180.85 | ... | 180.85 | 144.10 | ... | 144.10 |
| Demand No. 101 | | | | | | | | | |
| 58 Daman and Diu | | | | | | | | | |
| <i>Of which</i> | 25.00 | ... | 25.00 | 20.62 | ... | 20.62 | 37.00 | ... | 37.00 |
| Total | 25.00 | ... | 25.00 | 20.62 | ... | 20.62 | 37.00 | ... | 37.00 |
| Demand No. 102 | | | | | | | | | |
| 59 Lakshadweep | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| Total | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| MINISTRY OF URBAN DEVELOPMENT | | | | | | | | | |
| Demand No. 103 | | | | | | | | | |
| 60 Department of Urban Development | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. National Mission on Sustainable Habitat | 6.00 | ... | 6.00 | 0.10 | ... | 0.10 | 9.00 | ... | 9.00 |
| 2. UID in Satellite/Counter Magnet Cities | 74.00 | ... | 74.00 | 68.00 | ... | 68.00 | 90.00 | ... | 90.00 |
| 3. Grants to Delhi Metro Corporation Ltd. | 120.00 | ... | 120.00 | 107.69 | ... | 107.69 | 145.01 | ... | 145.01 |
| 4. Urban Water Supply Programme | 8.00 | ... | 8.00 | 9.00 | ... | 9.00 | 8.00 | ... | 8.00 |
| 5. Development/improvement of sewage system in North Eastern States | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 |
| 6. Solid Waste Disposal Project | 1.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 7. Urban Infrastructure Development Project | 92.00 | ... | 92.00 | 92.00 | ... | 92.00 | 92.00 | ... | 92.00 |
| 8. Social Community Development Project | 43.00 | ... | 43.00 | 43.00 | ... | 43.00 | 43.00 | ... | 43.00 |
| 9. NERUDP-EAP | 20.40 | ... | 20.40 | 20.40 | ... | 20.40 | 154.00 | ... | 154.00 |
| 10. NERUDP-Govt.of India Contribution | 9.39 | ... | 9.39 | 9.39 | ... | 9.39 | 143.20 | ... | 143.20 |
| 11. Scheme for promoting innovations, research & Development of Indigeneous Technology & Pilot Projects including IPT & NMT | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| Total | 379.79 | ... | 379.79 | 355.59 | ... | 355.59 | 691.22 | ... | 691.22 |
| Demand No. 106 | | | | | | | | | |
| 61 Ministry of Water Resources | | | | | | | | | |
| <i>of which</i> | | | | | | | | | |
| 1. Bodwad Parisar Sinchan Yojana | ... | ... | ... | ... | ... | ... | 200.00 | ... | 200.00 |

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2013-2014 | | | Revised Estimates 2013-2014 | | | Budget Estimates 2014-2015 | | |
|--|----------------------------|----------------|------------------|-----------------------------|----------------|------------------|----------------------------|----------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2. Accelerated Irrigation Benefit and Flood Management Programme (AIBFMP) | ... | ... | ... | ... | ... | ... | 10750.00 | ... | 10750.00 |
| Total | ... | ... | ... | ... | ... | ... | 10950.00 | ... | 10950.00 |
| MINISTRY OF WOMEN AND CHILD DEVELOPMENT | | | | | | | | | |
| Demand No. 107 | | | | | | | | | |
| 62 Ministry of Women and Child Development | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Integrated Child Development Scheme (ICDS) | 1000.00 | ... | 1000.00 | 959.43 | ... | 959.43 | 941.52 | ... | 941.52 |
| 2. National Institute of Public Cooperation and Child development (NIPCCD) | 0.52 | ... | 0.52 | 0.52 | ... | 0.52 | 2.65 | ... | 2.65 |
| 3. National Commission for Protection of Child Rights (NCPCR) | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| 4. Hostel for working women (WWH) | 15.00 | ... | 15.00 | 14.80 | ... | 14.80 | 21.75 | ... | 21.75 |
| 5. Nation Commission for Women (NCW) | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 |
| 6. Central Social Welfare Board (CSWB) | 0.03 | ... | 0.03 | ... | ... | ... | ... | ... | ... |
| 7. Central Adoption Resource Agency (CARA) | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 |
| 8. Priyadarshini Scheme | 0.02 | ... | 0.02 | ... | ... | ... | ... | ... | ... |
| 9. Integrated Child Protection Scheme (ICPS) | 20.00 | ... | 20.00 | 15.89 | ... | 15.89 | 24.80 | ... | 24.80 |
| Total | 1040.42 | ... | 1040.42 | 995.49 | ... | 995.49 | 996.57 | ... | 996.57 |
| Demand No. 108 | | | | | | | | | |
| 63 Ministry of Youth Affairs and Sports | | | | | | | | | |
| <i>Of which</i> | | | | | | | | | |
| 1. Sports Authority of India | 10.15 | ... | 10.15 | 10.15 | ... | 10.15 | 10.15 | ... | 10.15 |
| 2. Laxmibai National University | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |
| 3. National Anti Doping Agency | 1.71 | ... | 1.71 | 1.71 | ... | 1.71 | 1.71 | ... | 1.71 |
| 4. National Dope Test Laboratory | 2.25 | ... | 2.25 | 2.25 | ... | 2.25 | 2.25 | ... | 2.25 |
| 5. Panchayat Yuva Krida Aur Khel Abhiyan | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 | 55.00 | ... | 55.00 |
| 6. Urban Sports Infrastructure | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 40.00 | ... | 40.00 |
| 7. Nehru Yuva Kendra Sangathan | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.25 | ... | 1.25 |
| 8. Rajiv Gandhi National Institute of Youth Development | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| Total | 137.11 | ... | 137.11 | 137.11 | ... | 137.11 | 127.36 | ... | 127.36 |
| GRAND TOTAL | 167162.85 | 7493.15 | 174656.00 | 117403.73 | 3779.05 | 121282.78 | 139414.30 | 7167.10 | 146581.40 |