

MINISTRY OF DEFENCE

DEMAND NO. 23

Defence Services-Navy

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	11833.65	11833.65	...	12194.43	12194.43	...	13163.94	13163.94	...	13975.79	13975.79
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	11833.65	11833.65	...	12194.43	12194.43	...	13163.94	13163.94	...	13975.79	13975.79
1. Pay & Allowances of Navy	2077	3140.62	3140.62	...	3150.00	3150.00	...	3406.98	3406.98	...	3766.67	3766.67
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	1556.13	1556.13	...	1600.00	1600.00	...	1649.31	1649.31	...	1738.83	1738.83
4. Transportation	2077	380.49	380.49	...	390.00	390.00	...	352.67	352.67	...	352.67	352.67
5. Repairs and Refits	2077	653.81	653.81	...	710.00	710.00	...	442.12	442.12	...	511.07	511.07
6. Stores	2077	3981.91	3981.91	...	4053.38	4053.38	...	4612.88	4612.88	...	4928.70	4928.70
7. Works	2077	759.94	759.94	...	750.00	750.00	...	1069.21	1069.21	...	933.84	933.84
8. Joint Staff	2077	1294.68	1294.68	...	1391.05	1391.05	...	1480.77	1480.77	...	1588.99	1588.99
9. Other Expenditure	2077	351.14	351.14	...	350.00	350.00	...	350.00	350.00	...	355.02	355.02
10. Less Revenue Receipts	0077	-285.07	-285.07	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00
Grand Total	...	11833.65	11833.65	...	12194.43	12194.43	...	13163.94	13163.94	...	13975.79	13975.79

Note: The details of estimates are given in a separate document.