

MINISTRY OF DEFENCE

DEMAND NO. 27

Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	...	...	...	...	...	...	...	...	...	...	...	...
Capital	...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	89587.95	89587.95			
Total	...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	89587.95	89587.95			
1. Land															
1.01 Army	4076	67.76	67.76	...	160.00	160.00	...	110.75	110.75	...	300.00	300.00			
1.02 Navy	4076	6.55	6.55	...	26.50	26.50	...	30.00	30.00	...	30.00	30.00			
1.03 Air Force	4076	22.11	22.11	...	100.00	100.00	...	3.00	3.00	...	76.00	76.00			
<i>Total- Land</i>	...	96.42	96.42	...	286.50	286.50	...	143.75	143.75	...	406.00	406.00			
2. Construction															
2.01 Army	4076	3813.75	3813.75	...	4351.29	4351.29	...	4039.04	4039.04	...	4404.00	4404.00			
2.02 Navy	4076	527.10	527.10	...	643.75	643.75	...	524.67	524.67	...	600.38	600.38			
2.03 Air Force	4076	1318.02	1318.02	...	1409.63	1409.63	...	1346.64	1346.64	...	1461.50	1461.50			
<i>Total- Construction</i>	...	5658.87	5658.87	...	6404.67	6404.67	...	5910.35	5910.35	...	6465.88	6465.88			
3. Air-Craft & Aero-Engine															
3.01 Army	4076	2306.94	2306.94	...	1527.79	1527.79	...	1182.32	1182.32	...	2127.99	2127.99			
3.02 Navy	4076	1695.34	1695.34	...	6708.71	6708.71	...	7418.40	7418.40	...	3330.69	3330.69			
3.03 Air Force	4076	23572.95	23572.95	...	25539.59	25539.59	...	28588.85	28588.85	...	16271.43	16271.43			
<i>Total- Air-Craft & Aero-Engine</i>	...	27575.23	27575.23	...	33776.09	33776.09	...	37189.57	37189.57	...	21730.11	21730.11			
4. Heavy and Medium Vehicles															
4.01 Army	4076	1773.31	1773.31	...	2024.37	2024.37	...	1480.94	1480.94	...	2128.16	2128.16			
4.02 Navy	4076	7.45	7.45	...	53.74	53.74	...	3.90	3.90	...	34.27	34.27			
4.03 Air Force	4076	81.40	81.40	...	2.82	2.82	...	36.14	36.14	...	194.29	194.29			
<i>Total- Heavy and Medium Vehicles</i>	...	1862.16	1862.16	...	2080.93	2080.93	...	1520.98	1520.98	...	2356.72	2356.72			
5. Other Equipment															
5.01 Army	4076	6658.30	6658.30	...	9758.86	9758.86	...	7889.47	7889.47	...	16155.93	16155.93			
5.02 Navy	4076	2773.06	2773.06	...	2192.82	2192.82	...	2514.87	2514.87	...	4358.10	4358.10			
5.03 Air Force	4076	7398.65	7398.65	...	11505.65	11505.65	...	7391.55	7391.55	...	15352.17	15352.17			
<i>Total- Other Equipment</i>	...	16830.01	16830.01	...	23457.33	23457.33	...	17795.89	17795.89	...	35866.20	35866.20			

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6.	Naval Fleet	4076	...	11074.27	11074.27	...	11772.26	11772.26	...	8757.87	8757.87	...	12856.06	12856.06
7.	Naval Dock-Yards	4076	...	751.87	751.87	...	2011.17	2011.17	...	550.00	550.00	...	1612.87	1612.87
8.	Joint Staff	4076	...	924.24	924.24	...	740.08	740.08	...	619.27	619.27	...	828.87	828.87
9.	Special Projects	4076	...	586.98	586.98	...	650.15	650.15	...	355.16	355.16	...	400.00	400.00
10.	Ordnance Factories	4076	...	349.07	349.07	...	435.96	435.96	...	465.96	465.96	...	529.56	529.56
11.	Research & Development	4076	...	4644.43	4644.43	...	5057.60	5057.60	...	5257.60	5257.60	...	5975.25	5975.25
12.	Inspection	4076	...	4.94	4.94	...	5.45	5.45	...	12.00	12.00	...	6.19	6.19
13.	Procurement of Rolling Stock	4076	...	...	...	...	...	...	...	81.50	81.50	...	275.07	275.07
14.	Ex- Servicemen Contributory Health Scheme	4076	...	3.83	3.83	...	30.00	30.00	...	14.00	14.00	...	20.41	20.41
15.	Rashtriya Rifles	4076	...	133.24	133.24	...	16.02	16.02	...	166.99	166.99	...	213.05	213.05
16.	National Cadet Corps	4076	...	0.69	0.69	...	5.50	5.50	...	1.00	1.00	...	5.00	5.00
17.	Prototype Development under Make Procedure	4076	...	...	...	...	1.00	1.00	...	29.34	29.34	...	35.71	35.71
18.	Others	4076	...	2.87	2.87	...	10.00	10.00	...	1.00	1.00	...	5.00	5.00
Grand Total			...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	89587.95	89587.95

Note: The details of estimates are given in a separate document.