

MINISTRY OF FINANCE

DEMAND NO. 40

Pensions

A. The Budget allocations, net of recoveries and receipts, are given below:

| Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | | |
|--|------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 19596.75 | 19596.75 | ... | 20049.00 | 20049.00 | ... | 21815.00 | 21815.00 | ... | 23778.00 | 23778.00 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 19596.75 | 19596.75 | ... | 20049.00 | 20049.00 | ... | 21815.00 | 21815.00 | ... | 23778.00 | 23778.00 | |
| Pensions and Other Retirement Benefits | | | | | | | | | | | | | |
| <i>1. Pensions and other Retirement Benefits</i> | | | | | | | | | | | | | |
| 1.01 Superannuation and Retirement Allowances | 2071 | ... | 10380.55 | 10380.55 | ... | 11378.00 | 11378.00 | ... | 12065.00 | 12065.00 | ... | 12531.55 | 12531.55 |
| 1.02 Commuted Value of Pensions | 2071 | ... | 1590.54 | 1590.54 | ... | 1788.20 | 1788.20 | ... | 1788.20 | 1788.20 | ... | 2000.00 | 2000.00 |
| 1.03 Gratuities | 2071 | ... | 2401.03 | 2401.03 | ... | 2345.15 | 2345.15 | ... | 2345.15 | 2345.15 | ... | 2600.00 | 2600.00 |
| 1.04 Family Pensions | 2071 | ... | 2582.57 | 2582.57 | ... | 2560.50 | 2560.50 | ... | 3339.50 | 3339.50 | ... | 3800.00 | 3800.00 |
| 1.05 Leave encashment | 2071 | ... | 1308.57 | 1308.57 | ... | 1480.00 | 1480.00 | ... | 1480.00 | 1480.00 | ... | 1650.00 | 1650.00 |
| 1.06 Contributions to Provident Funds | 2071 | ... | 9.36 | 9.36 | ... | 22.00 | 22.00 | ... | 22.00 | 22.00 | ... | 22.00 | 22.00 |
| 1.07 Miscellaneous Pensionary Payments | 2071 | ... | 1279.92 | 1279.92 | ... | 1416.65 | 1416.65 | ... | 1716.65 | 1716.65 | ... | 2115.00 | 2115.00 |
| 1.08 Others | 2071 | ... | 1.93 | 1.93 | ... | 2.50 | 2.50 | ... | 2.50 | 2.50 | ... | 3.00 | 3.00 |
| 1.09 Less amount receivable from Govt. of NCT Delhi. | 0071 | ... | ... | ... | ... | -1000.00 | -1000.00 | ... | -1000.00 | -1000.00 | ... | -1000.00 | -1000.00 |
| <i>Net</i> | | ... | <i>19554.47</i> | <i>19554.47</i> | ... | <i>19993.00</i> | <i>19993.00</i> | ... | <i>21759.00</i> | <i>21759.00</i> | ... | <i>23721.55</i> | <i>23721.55</i> |
| <i>2. Social Security & Welfare</i> | | | | | | | | | | | | | |
| 2.01 Deposit Linked Insurance Scheme | 2235 | ... | 41.54 | 41.54 | ... | 53.00 | 53.00 | ... | 53.00 | 53.00 | ... | 54.54 | 54.54 |
| 2.02 Central Government Employees Insurance Scheme | 2235 | ... | 0.72 | 0.72 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 |
| 2.03 Others | 2235 | ... | 0.02 | 0.02 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 0.41 | 0.41 |
| <i>Total- Social Security & Welfare</i> | | ... | <i>42.28</i> | <i>42.28</i> | ... | <i>56.00</i> | <i>56.00</i> | ... | <i>56.00</i> | <i>56.00</i> | ... | <i>56.45</i> | <i>56.45</i> |
| Grand Total | | ... | 19596.75 | 19596.75 | ... | 20049.00 | 20049.00 | ... | 21815.00 | 21815.00 | ... | 23778.00 | 23778.00 |

1. **Pensions and Other Retirement Benefits:** Includes provision for payment of Pensions and Gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. The receipts under '0071- Contributions and Recoveries towards Pension and Retirement Benefits' are on account of dues receivable from Government of NCT of Delhi.

2. **Social Security & Welfare:** It includes provisions for contribution to Contributory and other Provident Funds, Deposit Linked Insurance Scheme and Central Government Employees Insurance Scheme.