

## STATEMENT 22

## BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognizing that children under 18 years of age constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects provisions for expenditure on schemes that are meant substantially for the welfare of children. These provisions indicate education outlays, provisions for the girl child, health, provisions for child protection etc.

(In crores of ₹)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.4</b>									
<b>Atomic Energy</b>									
Educational Institution	10.00	62.44	72.44	2.00	65.82	67.82	8.00	71.01	79.01
<b>Total:</b>	<b>10.00</b>	<b>62.44</b>	<b>72.44</b>	<b>2.00</b>	<b>65.82</b>	<b>67.82</b>	<b>8.00</b>	<b>71.01</b>	<b>79.01</b>
<b>Demand No.5</b>									
<b>Nuclear Power</b>									
Educational Institution	0.00	1.15	1.15	0.00	1.07	1.07	0.00	1.12	1.12
<b>Total:</b>	<b>0.00</b>	<b>1.15</b>	<b>1.15</b>	<b>0.00</b>	<b>1.07</b>	<b>1.07</b>	<b>0.00</b>	<b>1.12</b>	<b>1.12</b>
<b>Demand No.12</b>									
<b>Department of Industrial Policy and Promotion</b>									
Scheme for grant of rewards to the children of Salt Workers	0.00	0.67	0.67	0.00	0.45	0.45	0.00	0.45	0.45
<b>Total:</b>	<b>0.00</b>	<b>0.67</b>	<b>0.67</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>	<b>0.00</b>	<b>0.45</b>	<b>0.45</b>
<b>Demand NO.14</b>									
<b>Department of Telecommunications</b>									
Amenities to Staff	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.15	0.15
<b>Total:</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>	<b>0.15</b>
<b>Demand No.47</b>									
<b>Department of Health and Family Welfare</b>									
1. Manufacture of Sera and BCG Vaccine	187.86	10.00	197.86	61.00	10.00	71.00	227.02	12.32	239.34
2. Kalawati Saran Children's Hospital	31.00	35.50	66.50	28.23	30.72	58.95	32.00	35.00	67.00
3. Child Care Training Centre, Singur	0.00	16.00	16.00	0.00	17.12	17.12	0.00	19.00	19.00
4. Procurement of Supplies and Materials	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
5. NRHM-RCH Flexible Pool	2360.11	0.00	2360.11	1893.83	0.00	1893.83	2490.48	0.00	2490.48
<b>Total:</b>	<b>2578.97</b>	<b>61.50</b>	<b>2640.47</b>	<b>1983.06</b>	<b>57.84</b>	<b>2040.90</b>	<b>2799.50</b>	<b>66.32</b>	<b>2865.82</b>
<b>Demand No.59</b>									
<b>Department of School Education and Literacy</b>									
1. Sarva Shiksha Abhiyan (SSA)	27258.00	0.00	27258.00	26608.01	0.00	26608.01	27758.00	0.00	27758.00
2. Mid Day Meal Scheme	13215.00	0.00	13215.00	12189.16	0.00	12189.16	13215.00	0.00	13215.00
3. National Bal Bhavan	8.00	7.66	15.66	7.14	7.66	14.80	10.00	8.26	18.26
4. Navodaya Vidyalayas Samiti	1250.00	498.29	1748.29	1250.00	498.29	1748.29	1500.00	538.40	2038.40
5. Kendriya Vidyalayas Sangathan	350.00	2249.24	2599.24	350.00	2271.65	2621.65	853.00	2437.80	3290.80
6. Central Tibetan School Society Admn.	6.00	46.14	52.14	6.00	46.14	52.14	6.00	49.85	55.85
7. National Institute of Open Schooling (National Open School)	0.10	0.00	0.10	0.10	0.00	0.10	0.00	0.00	0.00
8. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3983.00	0.00	3983.00	3123.00	0.00	3123.00	5000.00	0.00	5000.00
9. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	1000.00	0.00	1000.00	994.50	0.00	994.50	1200.00	0.00	1200.00
10. Inclusive Education for the Disabled at Secondary School (IEDSS)	50.00	0.00	50.00	50.00	0.00	50.00	0.00	0.00	0.00
11. National Scheme for Incentive to Girls for Secondary Education (SUCCESS)	100.00	0.00	100.00	0.00	100.00	100.00	0.00	0.00	0.00
12. National Means cum Merit Scholarship Scheme	70.00	0.00	70.00	70.00	0.00	70.00	0.00	0.00	0.00
13. Vocationalisation of Education	80.10	0.00	80.10	65.20	0.00	65.20	0.00	0.00	0.00

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(In crores of ₹)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14. Information and Communication Technology in Schools	350.00	0.00	350.00	559.14	0.00	559.14	0.00	0.00	0.00
15. Scheme for Construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	450.00	0.00	450.00	376.25	0.00	376.25	0.00	0.00	0.00
16. The scheme for providing Quality Education in Madrassas (SPQEM)	175.00	0.00	175.00	200.00	0.00	200.00	0.00	0.00	0.00
17. Support to Education Development including Teacher Training and Adult Education	0.00	0.00	0.00	0.00	0.00	0.00	1250.00	0.00	1250.00
18. Scheme for providing education to Madrassas/Minorities	0.00	0.00	0.00	0.00	0.00	0.00	275.00	0.00	275.00
19. The scheme for Infrastructure Development in Minority Institutions (IDMI)	50.00	0.00	50.00	25.00	0.00	25.00	0.00	0.00	0.00
<b>Total:</b>	<b>48395.20</b>	<b>2801.33</b>	<b>51196.53</b>	<b>45873.50</b>	<b>2923.74</b>	<b>48797.24</b>	<b>51067.00</b>	<b>3034.31</b>	<b>54101.31</b>
<b>Demand No.61</b>									
<b>Ministry of Information and Broadcasting</b>									
Children's Films Society of India	12.50	0.00	12.50	10.15	0.00	10.15	13.75	0.00	13.75
<b>Total:</b>	<b>12.50</b>	<b>0.00</b>	<b>12.50</b>	<b>10.15</b>	<b>0.00</b>	<b>10.15</b>	<b>13.75</b>	<b>0.00</b>	<b>13.75</b>
<b>Demand No.62</b>									
<b>Ministry of Labour and Employment</b>									
Improvement in working conditions of Child/Women Labour	200.00	0.00	200.00	111.00	0.00	111.00	175.00	0.00	175.00
<b>Total:</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>111.00</b>	<b>0.00</b>	<b>111.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>
<b>Demand No.68</b>									
<b>Ministry of Minority Affairs</b>									
1. Pre-Matric Scholarship for Minorities	950.00	0.00	950.00	980.19	0.00	980.19	1100.00	0.00	1100.00
2. Post Matric scholarship for Minorities	548.50	0.00	548.50	543.43	0.00	543.43	598.50	0.00	598.50
3. Free coaching and Allied scheme	25.00	0.00	25.00	23.76	0.00	23.76	25.00	0.00	25.00
4. Grants-in-Aid to Maulana Azad Education Foundation	160.00	0.00	160.00	160.00	0.00	160.00	113.00	0.00	113.00
<b>Total:</b>	<b>1683.50</b>	<b>0.00</b>	<b>1683.50</b>	<b>1707.38</b>	<b>0.00</b>	<b>1707.38</b>	<b>1836.50</b>	<b>0.00</b>	<b>1836.50</b>
<b>Demand No.90</b>									
<b>Department of Social Justice and Empowerment</b>									
1. Post Matric Scholarship for SCs	147.00	0.00	147.00	187.04	0.00	187.04	147.00	0.00	147.00
2. Girls Hostel for SCs	4.90	0.00	4.90	4.02	0.00	4.02	4.90	0.00	4.90
3. Boys Hostels for SCs	2.45	0.00	2.45	1.08	0.00	1.08	2.45	0.00	2.45
4. Pre-Matric Scholarship for children of those engaged in certain occupation	9.50	0.00	9.50	18.09	0.00	18.09	8.82	0.00	8.82
5. Up-gradation of Merit of SCs Students	5.00	0.00	5.00	5.00	0.00	5.00	4.90	0.00	4.90
6. Assistance to Voluntary organisations for SCs	2.75	0.00	2.75	2.75	0.00	2.75	7.35	0.00	7.35
7. Post Matric Scholarship for OBCs	81.00	0.00	81.00	74.01	0.00	74.01	70.65	0.00	70.65
8. Boys and Girls Hostels for OBCs	4.00	0.00	4.00	2.12	0.00	2.12	4.15	0.00	4.15
9. Assistance to Voluntary Organisations for BCs	0.68	0.00	0.68	0.51	0.00	0.51	0.88	0.00	0.88
10. Prematric scholarship for OBCs	13.50	0.00	13.50	110.43	0.00	110.43	121.50	0.00	121.50
11. Deendayal Disabled Rehabilitation Scheme	42.75	0.00	42.75	32.20	0.00	32.20	0.00	0.00	0.00
12. Aids and Appliances	9.60	0.00	9.60	9.60	0.00	9.60	0.00	0.00	0.00
13. Scheme of Prevention of Alcoholism and Substance (Drug) Abuse	4.00	0.00	4.00	3.80	0.00	3.80	6.84	0.00	6.84

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(In crores of ₹)

MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14. Pre-Matric Scholarship for SCs	793.00	0.00	793.00	616.50	0.00	616.50	685.00	0.00	685.00
15. Provision for NE Region and Sikkim	44.47	0.00	44.47	30.78	0.00	30.78	42.69	0.00	42.69
<b>Total:</b>	<b>1164.60</b>	<b>0.00</b>	<b>1164.60</b>	<b>1097.93</b>	<b>0.00</b>	<b>1097.93</b>	<b>1107.13</b>	<b>0.00</b>	<b>1107.13</b>
<b>Demand No.91</b>									
<b>Department of Disability Affairs</b>									
1. Deendayal Disabled Rehabilitation	0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	34.00
2. Aids and Appliances for Handicapped	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
<b>Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>
<b>Demand No.97</b>									
<b>Ministry of Tribal Affairs</b>									
1. Scheme of PMS, Book Banks and Upgradation of Merit of ST Students	750.00	0.00	750.00	750.00	0.00	750.00	0.00	0.00	0.00
2. Pre Matric Scholarship for ST Students	212.19	0.00	212.19	211.52	0.00	211.52	0.00	0.00	0.00
3. Scheme of Hostels for ST Girls and Boys	125.00	0.00	125.00	125.00	0.00	125.00	0.00	0.00	0.00
4. Establishment of Ashram Schools in Tribal Sub-Plan Area	75.00	0.00	75.00	72.17	0.00	72.17	0.00	0.00	0.00
5. Strengthening of Education among ST Girls in low literacy Districts	40.00	0.00	40.00	42.00	0.00	42.00	40.00	0.00	40.00
6. Umbrella Scheme for Education of ST Children	0.00	0.00	0.00	0.00	0.00	0.00	1019.20	0.00	1019.20
<b>Total:</b>	<b>1202.19</b>	<b>0.00</b>	<b>1202.19</b>	<b>1200.69</b>	<b>0.00</b>	<b>1200.69</b>	<b>1059.20</b>	<b>0.00</b>	<b>1059.20</b>
<b>Demand No.98</b>									
<b>Andaman and Nicobar Islands</b>									
1. Elementary Education	95.40	0.00	95.40	92.85	0.00	92.85	97.93	0.00	97.93
2. Nutrition	11.50	0.00	11.50	5.13	0.00	5.13	2.86	0.00	2.86
3. Development of Children	0.85	0.06	0.91	0.35	0.06	0.41	0.48	0.07	0.55
4. Welfare of Juveniles	0.85	0.00	0.85	0.51	0.00	0.51	0.79	0.00	0.79
<b>Total:</b>	<b>108.60</b>	<b>0.06</b>	<b>108.66</b>	<b>98.84</b>	<b>0.06</b>	<b>98.90</b>	<b>102.06</b>	<b>0.07</b>	<b>102.13</b>
<b>Demand No.99</b>									
<b>Chandigarh</b>									
1. Scholarships to Students	0.00	1.05	1.05	0.00	1.05	1.05	0.00	1.10	1.10
2. Mid-Day- Meal for Children	7.50	0.30	7.80	6.00	0.30	6.30	7.00	0.31	7.31
3. Books and Stationary for SC/ST Students	0.52	0.03	0.55	0.00	0.03	0.03	3.12	0.03	3.15
4. National Service Scheme	0.00	0.29	0.29	0.00	0.29	0.29	0.00	0.30	0.30
5. Incentive to Children of Vulnerable Groups among Schedule Castes	0.50	0.00	0.50	0.30	0.00	0.30	0.40	0.00	0.40
6. Children in need of Care and Protection	1.50	0.02	1.52	1.88	0.02	1.90	2.20	0.02	2.22
7. Opening of Creches for Children of Working Mothers	0.20	0.75	0.95	0.20	0.75	0.95	0.20	0.79	0.99
8. Institute of Mentally Retarded Children	4.48	1.53	6.01	4.37	1.31	5.68	4.67	1.35	6.02
9. School Health Scheme	0.42	1.22	1.64	0.25	1.05	1.30	0.42	1.08	1.50
10. Elementary Education	45.59	118.49	164.08	26.83	118.88	145.71	44.62	122.65	167.27
11. Secondary Education	15.55	91.93	107.48	11.92	92.91	104.83	23.72	95.89	119.61
<b>Total:</b>	<b>76.26</b>	<b>215.61</b>	<b>291.87</b>	<b>51.75</b>	<b>216.59</b>	<b>268.34</b>	<b>86.35</b>	<b>223.52</b>	<b>309.87</b>
<b>Demand No.100</b>									
<b>Dadra and Nagar Haveli</b>									
1. Supply of free uniform, text books and other learning material to SC/ST Students	2.72	0.12	2.84	2.72	0.12	2.84	2.36	0.07	2.43
2. Welfare of SC/ST (free lodging & boarding to SC/ST Students in S.W. Hostels)	1.50	0.62	2.12	0.00	0.00	0.00	2.00	0.25	2.25

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MINISTRY/DEPARTMENT	2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3. Financial assistance for SC/ST Students (GIA) to Govt. aided schools run by NGO	0.00	0.03	0.03	0.00	0.03	0.03	0.00	0.03	0.03
4. Financial assistance (Grants-in-aid) to Govt. aided S.W. Hostels for SC/ST run by NGO	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.07	0.07
<b>Total:</b>	<b>4.22</b>	<b>0.84</b>	<b>5.06</b>	<b>2.72</b>	<b>0.22</b>	<b>2.94</b>	<b>4.36</b>	<b>0.42</b>	<b>4.78</b>
<b>Demand No.101</b>									
<b>Daman &amp; Diu</b>									
1. Supply of Text Books and Stationery	0.45	0.00	0.45	0.45	0.00	0.45	0.45	0.00	0.45
2. Supply of uniforms	0.42	0.00	0.42	0.42	0.00	0.42	0.48	0.00	0.48
3. Cash Incentive to Parents of Tribal Boy Students	0.27	0.00	0.27	0.27	0.00	0.27	2.95	0.00	2.95
4. Cash Incentive to Parents of Tribal Girl Students	0.22	0.00	0.22	0.22	0.00	0.22	2.40	0.00	2.40
5. Assistance to adolescent Girls and foods to Children	0.60	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.60
<b>Total:</b>	<b>1.96</b>	<b>0.00</b>	<b>1.96</b>	<b>1.96</b>	<b>0.00</b>	<b>1.96</b>	<b>6.88</b>	<b>0.00</b>	<b>6.88</b>
<b>Demand No.102</b>									
<b>Lakshadweep</b>									
Grant to Lakshadweep Council for Child Welfare and providing accommodation for Anganwadi, Creche Centres	0.55	0.00	0.55	0.50	0.00	0.50	0.57	0.00	0.57
<b>Total:</b>	<b>0.55</b>	<b>0.00</b>	<b>0.55</b>	<b>0.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.57</b>	<b>0.00</b>	<b>0.57</b>
<b>Demand No.107</b>									
<b>Ministry of Women and Child Development</b>									
1. Rajiv Gandhi National Creche Scheme	110.00	0.00	110.00	99.00	0.00	99.00	125.00	0.00	125.00
2. Scheme for the welfare of Working Children in need of Care and Protection	10.00	0.00	10.00	8.00	0.00	8.00	10.00	0.00	10.00
3. Conditional cash transfer Scheme for the Girl Child with Insurance Cover (Dhanlakshmi)	10.00	0.00	10.00	5.00	0.00	5.00	5.00	0.00	5.00
4. National Institute of Public Cooperation and Child Development	13.00	17.75	30.75	13.00	17.45	30.45	15.00	19.00	34.00
5. National Commission for the Protection of Child Rights	13.00	0.00	13.00	13.00	0.00	13.00	15.00	0.00	15.00
6. Central Adoption Resource Agency	9.00	1.90	10.90	6.50	1.84	8.34	10.00	1.97	11.97
7. Integrated Child Development Services	17700.00	0.00	17700.00	16312.00	0.00	16312.00	18195.00	0.00	18195.00
8. Integrated Child Protection Scheme	300.00	0.00	300.00	270.00	0.00	270.00	400.00	0.00	400.00
9. World Bank Assisted ICDS Systems Strengthening & Nutrition Improvement Project	146.00	0.00	146.00	120.00	0.00	120.00	196.00	0.00	196.00
10. National Nutrition Mission	300.00	0.00	300.00	200.00	0.00	200.00	300.00	0.00	300.00
<b>Total:</b>	<b>18611.00</b>	<b>19.65</b>	<b>18630.65</b>	<b>17046.50</b>	<b>19.29</b>	<b>17065.79</b>	<b>19271.00</b>	<b>20.97</b>	<b>19291.97</b>
<b>Demand No.108</b>									
<b>Ministry of Youth Affairs and Sports</b>									
National Programme for Youth and Adolescent Development	23.00	0.00	23.00	23.00	0.00	23.00	24.00	0.00	24.00
<b>Total:</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>23.00</b>	<b>0.00</b>	<b>23.00</b>	<b>24.00</b>	<b>0.00</b>	<b>24.00</b>
<b>Grand Total:</b>	<b>74072.55</b>	<b>3163.40</b>	<b>77235.95</b>	<b>69210.98</b>	<b>3285.23</b>	<b>72496.21</b>	<b>77606.30</b>	<b>3418.34</b>	<b>81024.64</b>