

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"*(In crores of Rupees)*

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.8									
D/o Pharmaceuticals	0.00	18.38	18.38	0.00	12.35	12.35	0.00	11.77	11.77
1 National Instt. Of Pharmaceutical Education & Reseach (NIPER), Mohali.	0.00	15.00	15.00	0.00	12.35	12.35	0.00	11.77	11.77
2 NPPA	0.00	3.38	3.38	0.00	0.00	0.00	0.00	0.00	0.00
Demand No.9									
M/o Civil Aviation	0.00	1.70	1.70	0.00	1.25	1.25	0.00	2.00	2.00
Airports Economic Regulatory Authority (AERA)	0.00	1.70	1.70	0.00	1.25	1.25	0.00	2.00	2.00
Demand No.11									
D/o Commerce	0.00	51.74	51.74	0.00	73.94	73.94	0.00	51.74	51.74
1 Tea Board	0.00	21.30	21.30	0.00	21.30	21.30	0.00	21.30	21.30
2 Coffee Board	0.00	9.40	9.40	0.00	25.60	25.60	0.00	9.40	9.40
3 Rubber Board	0.00	18.00	18.00	0.00	24.00	24.00	0.00	18.00	18.00
4 Spices Board	0.00	3.04	3.04	0.00	3.04	3.04	0.00	3.04	3.04
Demand No.12									
D/o Industrial Policy and Promotion	14.63	31.28	45.91	14.63	32.24	46.87	20.60	36.35	56.95
1 Project Based Support to Autonomous Institution	14.63	0.00	14.63	14.63	0.00	14.63	20.60	0.00	20.60
2 Development Council for Paper Pulp & Allied Industries (DCPPAI)	0.00	4.88	4.88	0.00	5.38	5.38	0.00	5.15	5.15
3 National Council for Cement & Building Materials (NCCBM)	0.00	8.60	8.60	0.00	9.10	9.10	0.00	10.00	10.00
4 Central Manufacturing Technology Institute (CMTI)	0.00	7.00	7.00	0.00	6.96	6.96	0.00	7.70	7.70
5 National Productivity Council (NPC)	0.00	8.80	8.80	0.00	8.80	8.80	0.00	11.30	11.30
6 Development Council for Cement Industries (DCCI)	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.20	2.20
Demand No.15									
D/o Electronics & Informaton Technology	134.00	8.30	142.30	133.81	8.30	142.11	133.81	8.30	142.11
1 Centre for Development of Advanced Computing	101.00	3.00	104.00	101.00	3.00	104.00	101.00	3.00	104.00
2 Society for Applied Microwave Electronic Engineering & Research (SAMEER)	25.00	3.00	28.00	25.00	3.00	28.00	25.00	3.00	28.00
3 Component and Material Development Programme	8.00	0.60	8.60	7.81	0.60	8.41	7.81	0.60	8.41
4 NIELIT	0.00	1.70	1.70	0.00	1.70	1.70	0.00	1.70	1.70
Demand No.17									
D/o Food & PD	2.55	0.00	2.55	2.55	0.00	2.55	3.79	0.00	3.79
Warehousing Development & Regulatory Authority	2.55	0.00	2.55	2.55	0.00	2.55	3.79	0.00	3.79

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"*(In crores of Rupees)*

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.19									
M/o Culture	36.13	164.18	200.31	34.63	174.23	208.86	50.71	182.99	233.70
1 Sangeet Natak Akademi, New Delhi	5.51	9.68	15.19	5.51	9.68	15.19	5.80	10.70	16.50
2 Sahitya Akademi, New Delhi	4.84	7.67	12.51	4.84	8.27	13.11	5.01	8.30	13.31
3 Lalit Kala Akademi, New Delhi	0.00	8.10	8.10	0.00	8.25	8.25	0.00	9.00	9.00
4 National School of Drama, New Delhi	3.18	7.24	10.42	3.18	8.49	11.67	4.00	8.30	12.30
5 Central University of Tibetan Studies, Varanasi earstwhile Central Insitute of Higher Tibetan Studies	0.00	7.25	7.25	0.00	9.95	9.95	1.00	9.00	10.00
6 Central Institute of Budhist Studies, Leh	4.50	6.75	11.25	4.50	6.75	11.25	7.85	7.40	15.25
7 The Asiatic Society, Kolkata	0.00	9.67	9.67	0.00	9.67	9.67	0.15	10.80	10.95
8 Centre for Cultural Resouces and Training, New Delhi	5.00	0.70	5.70	5.00	0.70	5.70	5.25	0.75	6.00
9 Gandhi Smriti and Darshan Samiti, New Delhi	2.88	3.67	6.55	2.88	4.22	7.10	3.40	4.10	7.50
10 Nav Nalanda Mahavira & Huen Tsang Memorial Hall	0.00	3.00	3.00	0.00	3.30	3.30	0.00	3.55	3.55
11 Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata	0.00	0.49	0.49	0.00	0.49	0.49	0.00	0.70	0.70
12 Kalakshetra, Chennai	0.00	3.97	3.97	0.00	4.27	4.27	0.00	4.50	4.50
13 Delhi Public Library, Delhi	0.00	12.96	12.96	0.00	13.28	13.28	0.00	14.20	14.20
14 Raja Rammohan Roy Library Foundation, Kolkata	0.00	3.29	3.29	0.00	3.29	3.29	0.00	3.29	3.29
15 Khuda Baksh Oriental Public Library, Patna	0.00	2.23	2.23	0.00	2.62	2.62	0.00	2.94	2.94
16 Rampur Raza Library, Rampur	0.22	0.97	1.19	0.22	0.97	1.19	0.45	1.24	1.69
17 Salarjung Museum, Hyderabad	0.00	10.50	10.50	0.00	12.78	12.78	6.60	11.00	17.60
18 Victoria Memorial Hall, Kolkata	3.00	4.21	7.21	2.50	4.21	6.71	4.00	4.60	8.60
19 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	2.80	2.81	5.61	2.80	2.81	5.61	3.30	3.30	6.60
20 Allahabad Museum	0.60	2.16	2.76	0.60	2.66	3.26	0.65	3.20	3.85
21 Nehru Memorial Museum & Library, New Delhi	1.10	10.50	11.60	1.10	11.21	12.31	0.00	11.00	11.00
22 Indian Museum, Kolkata	0.40	7.15	7.55	0.40	7.15	7.55	0.75	7.86	8.61
23 National Council of Science Museum, Kolkata	0.00	38.27	38.27	0.00	38.27	38.27	0.00	42.00	42.00
24 National Museum Institute of History of Arts Conservation and Museology	2.10	0.24	2.34	1.10	0.24	1.34	2.50	0.26	2.76
25 Central Institute of Himalayan Culture Studies, Dahung	0.00	0.70	0.70	0.00	0.70	0.70	0.00	1.00	1.00
Demand No.30									
M/o Earth Sciences	40.50	0.00	40.50	33.00	0.00	33.00	38.00	26.00	64.00
1 Indian National Centre for Ocean Information Services, Hyderabad	8.50	0.00	8.50	6.50	0.00	6.50	8.00	0.00	8.00
2 National Institute of Ocean Technology, Chennai	15.00	0.00	15.00	14.00	0.00	14.00	15.00	0.00	15.00

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 National Centre for Antarctic and Ocean Research	9.50	0.00	9.50	7.00	0.00	7.00	8.00	0.00	8.00
4 Indian Institute of Tropical Metrology, Pune	7.50	0.00	7.50	5.50	0.00	5.50	7.00	0.00	7.00
5 IITM, Pune (Other Scientific Research)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
Demand No.31									
Ministry of Environment and Forests	100.99	30.55	131.54	95.00	30.55	125.55	140.67	57.40	198.07
1 Indian Council of Forestry Research & Education	75.00	24.10	99.10	68.03	24.10	92.13	85.00	26.00	111.00
2 Indian Plywood Industries Research Institute	1.97	1.90	3.87	1.97	1.90	3.87	2.62	1.90	4.52
3 Animal Welfare Board	0.00	0.90	0.90	0.00	0.90	0.90	0.00	1.00	1.00
4 Indian Institute of Forests Management	6.50	2.50	9.00	6.50	2.50	9.00	11.00	2.50	13.50
5 National Tiger Conservation Authority	0.90	0.00	0.90	0.90	0.00	0.90	1.00	0.00	1.00
6 National Biodiversity Authority Under Biodiversity Conservation Scheme	2.50	0.00	2.50	2.50	0.00	2.50	5.00	0.00	5.00
7 Wildlife Institute of India	0.00	1.15	1.15	0.00	1.15	1.15	0.00	1.25	1.25
8 Govind Ballabh Pant Himalayan Institute of Environment & Development	6.00	0.00	6.00	6.60	0.00	6.60	7.50	0.00	7.50
9 Centre of Excellence	7.75	0.00	7.75	7.95	0.00	7.95	9.35	1.65	11.00
10 Establishment of Environment Protection Authorities and Commission & Tribunal	0.37	0.00	0.37	0.55	0.00	0.55	0.85	0.00	0.85
11 Central Pollution Control Board	0.00	0.00	0.00	0.00	0.00	0.00	17.35	23.10	40.45
12 Abatement of Pollution	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Demand No.32									
M/o External Affairs	0.00	143.38	143.38	0.00	143.45	143.45	0.00	150.39	150.39
1 Indian Council of Cultural Relations (ICCR)	0.00	137.52	137.52	0.00	137.52	137.52	0.00	144.39	144.39
2 Indian Council of World Affairs (ICWA)	0.00	1.24	1.24	0.00	1.31	1.31	0.00	1.38	1.38
3 Research and Information System for Developing Countries (RIS)	0.00	4.62	4.62	0.00	4.62	4.62	0.00	4.62	4.62
Demand No.33									
D/o Economic Affairs	0.00	1.51	1.51	0.00	1.51	1.51	0.00	3.30	3.30
1 Institute of Economic Growth	0.00	1.51	1.51	0.00	1.51	1.51	0.00	1.60	1.60
2 National Skill Development Agency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.70
Demand No.34									
D/o Financial Services	0.00	7.30	7.30	0.00	7.00	7.00	0.00	8.00	8.00
Pension Fund Regulatory & Development Authority (PFEDA)	0.00	7.30	7.30	0.00	7.00	7.00	0.00	8.00	8.00

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.42									
D/o Revenue	0.00	8.19	8.19	0.00	6.54	6.54	0.00	8.99	8.99
National Institute of Public Finance & Policy (NIPFP), New Delhi	0.00	8.19	8.19	0.00	6.54	6.54	0.00	8.99	8.99
Demand No.46									
M/o Food Processing Industries	20.00	0.00	20.00	9.00	3.00	12.00	9.25	3.25	12.50
1 National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	15.00	0.00	15.00	6.00	0.00	6.00	6.00	0.00	6.00
2 Indian Institute of Crop Processing Technology (IICPT)	5.00	0.00	5.00	3.00	3.00	6.00	3.25	3.25	6.50
Demand No.47									
D/o Health & Family Welfare	788.39	1212.17	2000.56	762.61	1258.00	2020.61	907.15	1319.14	2226.29
1 All India Institute of Medical Sciences, New Delhi	130.00	560.00	690.00	130.00	560.00	690.00	135.00	580.00	715.00
2 PGIMER, Chandigarh	0.00	400.00	400.00	0.00	400.00	400.00	50.00	410.00	460.00
3 NIMHANS, Bangalore	34.36	29.68	64.04	34.36	74.70	109.06	34.35	96.12	130.47
4 LRS Institute of T. B. & Allied Diseases, New Delhi	21.95	11.25	33.20	23.50	13.00	36.50	24.80	12.50	37.30
5 Vallabh Bhai Patel Chest Institute, Delhi University	0.50	16.00	16.50	0.75	16.00	16.75	0.80	16.50	17.30
6 JIPMER, Puducherry	80.00	140.00	220.00	100.00	140.00	240.00	140.00	145.00	285.00
7 Chitaranjan National Cancer Institute, Kolkata	0.00	14.25	14.25	0.00	14.25	14.25	15.25	15.00	30.25
8 All India Institute of Speech & Hearing, Mysore	15.30	7.94	23.24	4.37	7.94	12.31	5.50	9.00	14.50
9 National Academy of Medical Sciences	0.45	0.35	0.80	0.20	0.37	0.57	0.45	0.36	0.81
10 New Delhi TB Centre	0.00	2.40	2.40	0.00	2.94	2.94	0.00	3.01	3.01
11 National Institute of Health & FW, New Delhi	2.50	18.00	20.50	2.35	17.50	19.85	2.50	18.80	21.30
12 International Institute of Population Sciences, Mumbai	0.00	9.58	9.58	0.00	8.58	8.58	0.00	10.00	10.00
13 NEIGRIH & MS, Shillong	60.00	0.00	60.00	62.00	0.00	62.00	80.00	0.00	80.00
14 Regional Institute of Medical Sciences, Imphal	166.73	0.00	166.73	163.88	0.00	163.88	148.00	0.00	148.00
15 LGB Regional Institute of Mental Health, Tezpur	14.00	0.00	14.00	14.00	0.00	14.00	16.00	0.00	16.00
16 Regional Institute of Paramedical & Nursing Sceinces, Aizawal	5.60	0.00	5.60	5.60	0.00	5.60	6.00	0.00	6.00
17 Pasteur Institute of India, Coonoor	11.00	0.00	11.00	11.00	0.00	11.00	11.00	0.00	11.00
18 National Institute of Biologicals, NOIDA	6.00	0.00	6.00	5.60	0.00	5.60	6.00	0.00	6.00
19 Food Safety & Standards Authority of India	20.00	0.00	20.00	20.00	0.00	20.00	21.50	0.00	21.50
20 Indian Pharmacopoeia Commission	0.00	2.72	2.72	0.00	2.72	2.72	0.00	2.85	2.85
21 Oversight Committee	60.00	0.00	60.00	95.00	0.00	95.00	30.00	0.00	30.00

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
22 Establishment of AIIMS type Super-Speciality Hospital cum Teaching Institutions and upgrading of State Govt. Hospitals (PMSSY)	160.00	0.00	160.00	90.00	0.00	90.00	180.00	0.00	180.00
Demand No.48									
D/o AYUSH	81.47	152.00	233.47	74.64	151.47	226.11	118.28	157.42	275.70
1 Central Council for Indian Medicine, New Delhi	0.00	1.16	1.16	0.00	1.16	1.16	0.00	1.16	1.16
2 All India Institute of Ayurveda (AIIA), New Delhi	3.75	0.00	3.75	0.45	0.00	0.45	15.00	0.00	15.00
3 Central Council for Homoeopathy, New Delhi	0.00	1.81	1.81	0.00	1.81	1.81	0.00	1.81	1.81
4 Grants to Instt. Of Post Graduate Teaching & Research in Ayurveda, Jamnagar	1.75	11.00	12.75	1.75	11.00	12.75	1.50	10.57	12.07
5 Grants to National Instt. of Ayurveda, Jaipur	2.00	22.00	24.00	2.00	22.00	24.00	2.40	22.00	24.40
6 Grants to Central Council for Research in Ayurvedic Sciences	14.00	50.25	64.25	14.00	52.29	66.29	14.00	52.00	66.00
7 Rashtriya Ayurved Vidyapeeth	0.00	0.68	0.68	0.00	0.68	0.68	0.00	0.68	0.68
8 Grants to National Instt. Of Homoeopathy, Kolkata	12.50	1.20	13.70	12.50	1.20	13.70	14.00	1.20	15.20
9 Grants to Central Council for Research in Homoeopathy	17.00	11.50	28.50	17.00	11.50	28.50	18.00	13.00	31.00
10 Grants to National Instt. Of Unani Medicine, Bangalore	7.15	0.00	7.15	7.00	0.00	7.00	8.40	0.00	8.40
11 Grants to Central Council for Research in Unani Medicine	12.50	36.00	48.50	12.00	38.00	50.00	15.00	40.00	55.00
12 Grants to National Instt. of Siddha, Tamilnadu	6.50	0.00	6.50	6.50	0.00	6.50	14.00	0.00	14.00
13 Grants to Central Council for Research in Siddha	0.00	11.00	11.00	0.00	6.00	6.00	0.00	9.60	9.60
14 Grants to Central Council for Research in Yoga & Naturopathy	0.00	1.60	1.60	0.00	1.60	1.60	0.00	1.60	1.60
15 Grants to National Instt. Of Naturopathy, Pune	1.07	0.00	1.07	1.15	0.00	1.15	2.30	0.00	2.30
16 Morarji Desai National Institute of Yoga, New Delhi	0.10	3.80	3.90	0.14	4.23	4.37	0.18	3.80	3.98
17 North-Eastern Institute of Folk Medicine, Passighat	1.50	0.00	1.50	0.00	0.00	0.00	4.50	0.00	4.50
18 North-Eastern Institute of Ayurveda & Homoeopathy, Shillong	1.65	0.00	1.65	0.15	0.00	0.15	8.00	0.00	8.00
19 All India Institute of Unani Medicine	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Demand No.49									
D/o Health Research	99.00	208.10	307.10	99.00	216.20	315.20	99.00	216.90	315.90
Indian Council of Medical Research, New Delhi	99.00	208.10	307.10	99.00	216.20	315.20	99.00	216.90	315.90

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.51									
D/o Heavy Industry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Hindustan Salts Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Demand No.58									
M/o Housing & Urban Poverty Alleviation	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
Building Material & Technology Promotion Council (BMTPC)	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
Demand No.59									
D/o School Education and Literacy	578.10	2428.44	3006.54	578.10	2420.85	2998.95	706.63	2666.74	3373.37
1 National Bal Bhawan	0.00	5.20	5.20	0.00	5.20	5.20	0.00	5.67	5.67
2 National Council of Educational Reseach & Training (NCERT)	0.00	141.93	141.93	0.00	111.93	111.93	0.00	153.35	153.35
3 Kendriya Vidyalaya Sangathan	118.00	1850.82	1968.82	118.00	1873.23	1991.23	154.00	2035.90	2189.90
4 Navodaya Vidyalayas Samiti	460.10	397.87	857.97	460.10	397.87	857.97	552.63	436.27	988.90
5 Educational Facilities to Tibetan Refugee Children (Tibetan School Society)	0.00	32.62	32.62	0.00	32.62	32.62	0.00	35.55	35.55
Demand No. 60									
D/o Higher Education	582.00	6064.66	6646.66	582.00	5820.55	6402.55	577.00	6519.19	7096.19
1 University Grants Commission	350.00	3966.26	4316.26	350.00	3749.82	4099.82	320.00	4257.40	4577.40
2 Auroville Foundation	0.00	1.12	1.12	0.00	1.09	1.09	0.00	1.18	1.18
3 National University of Education Planning and Administration	0.00	10.41	10.41	0.00	11.24	11.24	0.00	12.14	12.14
4 National Commission for Minotiry Educational Institutions	0.00	1.60	1.60	0.00	1.78	1.78	0.00	1.91	1.91
5 Indian Institutes of Technology	80.00	949.06	1029.06	80.00	953.83	1033.83	100.00	1048.55	1148.55
6 Indian Institutes of Management	12.00	26.35	38.35	12.00	0.00	12.00	14.00	5.00	19.00
7 National Institute of Industrial Engineering, Mumbai	0.00	19.97	19.97	0.00	19.71	19.71	0.00	20.94	20.94
8 National Institutes of Technical Teachers' Training & Research	0.00	46.11	46.11	0.00	35.96	35.96	0.00	38.94	38.94
9 Indian School of Mines (ISM), Dhanbad	0.00	45.96	45.96	0.00	52.02	52.02	0.00	56.40	56.40
10 New Schools of Planning & Architecture	7.00	16.20	23.20	7.00	17.73	24.73	10.00	19.15	29.15
11 Board of Apprenticeship Training (BOATs)	0.00	7.44	7.44	0.00	7.14	7.14	0.00	8.00	8.00
12 National Instiutes of Technology (NITs)	20.00	579.98	599.98	20.00	548.70	568.70	20.00	592.60	612.60
13 National Book Trust and Copy Right Board	0.00	18.48	18.48	0.00	18.08	18.08	0.00	19.96	19.96
14 National Initiative for Excellance in humanitites and Social Sciences	0.00	63.37	63.37	0.00	77.93	77.93	0.00	85.91	85.91
15 Grants for promotion of Indian languages	34.00	59.30	93.30	34.00	66.82	100.82	30.00	71.73	101.73

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
16 Support to Indian Institutes of Science (IISc) and Indian Institute of Science Education & Research (IISER)	60.00	158.18	218.18	60.00	162.42	222.42	60.00	175.41	235.41
17 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram).	14.00	18.20	32.20	14.00	20.34	34.34	16.00	21.96	37.96
18 Assistance to other institutes including SLIET, NERIST, NIFFT, CIT Kokrajhar	5.00	76.67	81.67	5.00	75.94	80.94	7.00	82.01	89.01
Demand No.61									
M/o Information & Broadcasting	0.00	1632.75	1632.75	0.00	1633.75	1633.75	0.00	1793.97	1793.97
1 Childrens Film Society	0.00	2.63	2.63	0.00	2.20	2.20	0.00	2.70	2.70
2 Film & Television Institute of India, Pune	0.00	12.74	12.74	0.00	14.08	14.08	0.00	15.25	15.25
3 Satyajit Ray Film & Television Institute, Kolkata	0.00	7.87	7.87	0.00	7.87	7.87	0.00	8.52	8.52
4 Indian Institute of Mass Communication	0.00	7.37	7.37	0.00	7.77	7.77	0.00	8.00	8.00
5 Press Council of India	0.00	4.14	4.14	0.00	3.83	3.83	0.00	4.50	4.50
6 Prasar Bharati	0.00	1598.00	1598.00	0.00	1598.00	1598.00	0.00	1755.00	1755.00
Demand No.62									
M/o Labour & Employment	0.03	52.80	52.83	0.02	46.24	46.26	0.00	50.32	50.32
1 Central Board of Workers Education	0.00	49.55	49.55	0.00	42.99	42.99	0.00	46.82	46.82
2 V V Giri National Labour Institute	0.00	3.25	3.25	0.00	3.25	3.25	0.00	3.50	3.50
3 Skill Development	0.03	0.00	0.03	0.02	0.00	0.02	0.00	0.00	0.00
Demand No.64									
Law & Justice	0.00	1.42	1.42	0.00	1.42	1.42	0.00	1.91	1.91
1 Institute for Constitutional and Parliamentary Studies (ICPS)	0.00	0.42	0.42	0.00	0.42	0.42	0.00	0.91	0.91
2 Indian Law Institute (ILI)	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00
Demand No. 66									
M/o Micro, Small & Medium Enterprises	0.00	110.29	110.29	4.24	131.86	136.10	4.24	139.32	143.56
1 Khadi & Village Industries Commision	0.00	102.19	102.19	0.00	121.46	121.46	0.00	128.00	128.00
2 Coir Board	0.00	6.60	6.60	0.00	9.90	9.90	0.00	10.82	10.82
3 DC (MSME)	0.00	1.50	1.50	1.50	0.00	1.50	1.50	0.00	1.50
4 MGIRI	0.00	0.00	0.00	2.74	0.50	3.24	2.74	0.50	3.24
Demand No. 67									
M/o Mines	0.00	10.40	10.40	0.00	7.72	7.72	0.00	10.60	10.60
1 National Institute of Rock Mechanics (NIRM)	0.00	5.00	5.00	0.00	2.32	2.32	0.00	5.00	5.00
2 National Institute of Miners' Health (NIMH)	0.00	1.80	1.80	0.00	1.80	1.80	0.00	1.90	1.90

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Jawaharlal Nehru Aluminium Research Design & Development Centre (JNARDDC)	0.00	3.60	3.60	0.00	3.60	3.60	0.00	3.70	3.70
Demand No. 68									
M/o Minority Affairs	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Central Waqf Council	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Demand No. 69									
M/o New and Renewable Energy	1.20	0.00	1.20	1.20	0.00	1.20	2.30	0.00	2.30
1 National Institute of Renewable Energy (NIRE), Jalandhar	1.20	0.00	1.20	1.20	0.00	1.20	1.30	0.00	1.30
2 National Institute of Solar Energy (NISE)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
Demand No. 73									
M/o Personnel, PG & Pensions	0.00	3.87	3.87	0.00	3.47	3.47	0.00	3.87	3.87
1 Department of Personnel & Training	0.00	0.03	0.03	0.00	0.02	0.02	0.00	0.03	0.03
2 Grant to IIPA	0.00	3.84	3.84	0.00	3.45	3.45	0.00	3.84	3.84
Demand No. 75									
M/o Petroleum & Natural Gas	0.00	19.93	19.93	0.00	20.28	20.28	0.00	25.79	25.79
1 Sectt. Economic Service	0.00	16.47	16.47	0.00	16.82	16.82	0.00	18.94	18.94
2 Petroleum & Natural Gas Regulatory Board	0.00	3.39	3.39	0.00	3.39	3.39	0.00	6.74	6.74
3 Society for Petroleum Laboratory	0.00	0.07	0.07	0.00	0.07	0.07	0.00	0.11	0.11
Demand No. 76									
M/o Planning	0.00	4.52	4.52	0.00	4.52	4.52	0.00	5.00	5.00
Institute of Applied Manpower Research (IAMR)	0.00	4.52	4.52	0.00	4.52	4.52	0.00	5.00	5.00
Demand No. 84									
D/o Rural Development	30.30	11.96	42.26	12.30	9.36	21.66	23.00	10.80	33.80
1 National Institute of Rural Development (NIRD)	14.00	11.96	25.96	8.00	9.36	17.36	14.00	10.80	24.80
2 Council of Advancement of People's Action and Rural Technology (CAPART)	12.00	0.00	12.00	0.00	0.00	0.00	4.00	0.00	4.00
3 National Rural Roads Development Agency (NRRDA)	4.30	0.00	4.30	4.30	0.00	4.30	5.00	0.00	5.00
Demand No. 86									
D/o Science & Technology	321.00	5.50	326.50	319.50	4.75	324.25	366.00	5.80	371.80
1 Autonomous Institutions & Professional Studies	305.00	0.00	305.00	305.00	0.00	305.00	345.00	0.00	345.00
2 Autonomous Institutions & Professional Bodies (Special Component Plan for Scheduled Castes)	12.00	0.00	12.00	11.00	0.00	11.00	16.00	0.00	16.00

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Autonomous Institutions & Professional Bodies (Scheduled Tribes Sub Plan)	4.00	0.00	4.00	3.50	0.00	3.50	5.00	0.00	5.00
4 Survey of India (Direction & Administration)	0.00	5.50	5.50	0.00	4.75	4.75	0.00	5.80	5.80
Demand No. 87									
D/o Scientific & Industrial Research	229.40	822.00	1051.40	228.90	822.00	1050.90	259.20	828.50	1087.70
1 Administration (CSIR)	9.40	31.00	40.40	8.90	31.00	39.90	9.20	33.50	42.70
2 National Laboratories (CSIR)	220.00	791.00	1011.00	220.00	791.00	1011.00	250.00	795.00	1045.00
Demand No. 88									
D/o Biotechnology	92.30	0.00	92.30	86.70	0.00	86.70	113.55	0.00	113.55
1 National Institute of Immunology, New Delhi	20.00	0.00	20.00	19.15	0.00	19.15	0.00	0.00	0.00
2 National Centre for Cell Science, Pune	9.00	0.00	9.00	12.00	0.00	12.00	0.00	0.00	0.00
3 Centre for DNA Finger Printing & Diagnostics, Hyderabad	9.50	0.00	9.50	9.50	0.00	9.50	0.00	0.00	0.00
4 National Brain Research Centre, Gurgaon	4.00	0.00	4.00	0.30	0.00	0.30	0.00	0.00	0.00
5 National Institute of Plant Genome Research, New Delhi	5.00	0.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00
6 Institute of Bioresources & Sustainable Development, Imphal	5.05	0.00	5.05	5.05	0.00	5.05	0.00	0.00	0.00
7 Institute of Life Sciences, Bhuvaneshwar	4.00	0.00	4.00	3.50	0.00	3.50	0.00	0.00	0.00
8 Translational Health Science & Technology Institute, Faridabad	6.00	0.00	6.00	6.00	0.00	6.00	0.00	0.00	0.00
9 Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram	10.00	0.00	10.00	10.00	0.00	10.00	0.00	0.00	0.00
10 National Institute of Biomedical Genomics, Kalyani	5.00	0.00	5.00	3.70	0.00	3.70	0.00	0.00	0.00
11 UNESCO Regional Centre for Education and Training, Faridabad	4.50	0.00	4.50	2.40	0.00	2.40	0.00	0.00	0.00
12 National Agri-Food Biotechnology Institute & Bioprocessing Unit, Mohali	4.00	0.00	4.00	2.60	0.00	2.60	0.00	0.00	0.00
13 Institute of Stem Cell Research and Regenerative Medicine, Bengaluru	3.00	0.00	3.00	5.00	0.00	5.00	0.00	0.00	0.00
14 National Institute of Animal Biotechnology, Hyderabad	2.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00
15 Bioprocessing Unit, Mohali	1.25	0.00	1.25	0.50	0.00	0.50	0.00	0.00	0.00
16 Support to Autonomous R & D Institution	0.00	0.00	0.00	0.00	0.00	0.00	113.55	0.00	113.55
Demand No. 89									
M/o Shipping	0.00	65.83	65.83	0.00	56.45	56.45	0.00	70.48	70.48
1 Tariff Authority for Major Ports	0.00	2.72	2.72	0.00	2.00	2.00	0.00	2.95	2.95
2 Inland Waterways Authority of India	0.00	18.37	18.37	0.00	19.29	19.29	0.00	20.21	20.21

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Central Inland Water Transport Corporation Ltd.	0.00	11.71	11.71	0.00	10.24	10.24	0.00	9.82	9.82
4 Indian Maritime university	0.00	30.00	30.00	0.00	21.89	21.89	0.00	33.50	33.50
5 National Ship Design and Research Centre	0.00	3.03	3.03	0.00	3.03	3.03	0.00	4.00	4.00
Demand No. 90									
M/o Social Justice & Empowerment	5.05	47.45	52.50	4.05	48.25	52.30	0.65	4.27	4.92
1 National Institute for Disabled Persons	2.50	43.20	45.70	2.50	43.20	45.70	0.00	0.00	0.00
2 Rehabilitation Council of India	0.90	0.70	1.60	0.90	0.65	1.55	0.00	0.00	0.00
3 National Institute of Social Defence	0.65	1.35	2.00	0.65	1.90	2.55	0.65	1.67	2.32
4 National Institute for Sign Language Research and Training Centre	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
5 National Commission for Backward Classes	0.00	2.20	2.20	0.00	2.50	2.50	0.00	2.60	2.60
Demand No. 92									
D/o Space	0.00	102.53	102.53	6.00	94.64	100.64	0.00	105.73	105.73
1 Semi Conductor Laboratory (SCL)	0.00	44.70	44.70	0.00	41.69	41.69	0.00	46.63	46.63
2 Physical Research Laboratory (PRL)	0.00	39.83	39.83	0.00	35.76	35.76	0.00	38.00	38.00
3 National Atmospheric Research Laboratory (NARL)	0.00	3.80	3.80	0.00	4.28	4.28	0.00	4.70	4.70
4 North-Eastern Space Applications Centre (NE-SAC)	0.00	2.20	2.20	0.00	2.91	2.91	0.00	2.90	2.90
5 Indian Institute of Space Sciences & Technology (IIST)	0.00	12.00	12.00	6.00	10.00	16.00	0.00	13.50	13.50
Demand No. 93									
M/o Statistics & Programme Implementation	2.02	95.41	97.43	2.02	119.38	121.40	20.02	130.13	150.15
1 Indian Statistics Institute, Kolkata	2.02	95.41	97.43	2.02	119.38	121.40	20.02	130.13	150.15
Demand No. 95									
M/o Textiles	0.00	225.80	225.80	0.00	264.47	264.47	0.00	279.17	279.17
Central Silk Board	0.00	225.80	225.80	0.00	264.47	264.47	0.00	279.17	279.17
Demand No. 97									
M/o Tribal Affairs	22.33	0.00	22.33	24.78	0.00	24.78	26.02	0.00	26.02
1 Tribal Co-operative Marketing Development Federation of India Limited (TRIFED)	22.33	0.00	22.33	22.33	0.00	22.33	23.02	0.00	23.02
2 Mechanism for Marketing of Minor Forest Produce (MFP) through MSP and Development of value chain for MFP	0.00	0.00	0.00	2.45	0.00	2.45	3.00	0.00	3.00

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 98									
Andaman & Nicobar Islands	14.84	5.96	20.80	13.05	5.96	19.01	14.91	6.30	21.21
1 Andaman & Nicobar Waqf Board	0.00	0.19	0.19	0.00	0.19	0.19	0.00	0.27	0.27
2 Zilla Parishads	2.70	0.00	2.70	2.95	0.00	2.95	3.54	0.00	3.54
3 Panchayat Samities	9.02	0.00	9.02	6.98	0.00	6.98	7.68	0.00	7.68
4 Muslim Educational Society School	2.50	0.00	2.50	2.50	0.00	2.50	3.00	0.00	3.00
5 Nirmala Senior Secondary School	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.27	3.27
6 Social Welfare Advisory Board / Border Area Projects	0.00	2.77	2.77	0.00	2.77	2.77	0.00	2.76	2.76
7 Andaman and Nicobar Khadi and Village Industries Board	0.62	0.00	0.62	0.62	0.00	0.62	0.69	0.00	0.69
Demand No. 99									
Chandigarh	1.00	82.85	83.85	1.00	79.75	80.75	1.00	83.48	84.48
1 Educational Institutions	1.00	82.85	83.85	1.00	79.75	80.75	1.00	83.48	84.48
Demand No. 101									
Daman & Diu	1.75	8.75	10.50	1.75	8.75	10.50	6.00	12.81	18.81
1 District Panchayats (Local Bodies) - Rural Development	1.75	0.04	1.79	1.75	0.04	1.79	2.00	0.10	2.10
2 District Panchayats (Local Bodies) - Elementary Education	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
3 Asstt. Director of Education- Secondary Education	0.00	7.00	7.00	0.00	7.00	7.00	0.00	11.00	11.00
4 Municipalities (Local Bodies)	0.00	1.70	1.70	0.00	1.70	1.70	0.00	1.70	1.70
5 Municipal Council (Elementary Education)	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
Demand No. 102									
Lakshadweep	0.88	75.50	76.38	0.88	75.50	76.38	1.00	101.98	102.98
1 District Panchayat/ Village Dweep Panchayat - Min. of Agriculture	0.08	14.75	14.83	0.08	14.75	14.83	0.08	17.55	17.63
2 District Panchayat/ Village Dweep Panchayat - Min. of Health & Family Welfare	0.80	15.43	16.23	0.80	15.43	16.23	0.90	15.43	16.33
3 District Panchayat/ Village Dweep Panchayat - Deptt. of Higher Education	0.00	45.32	45.32	0.00	45.32	45.32	0.02	69.00	69.02
Demand No. 103									
D/o Urban Development	0.00	13.74	13.74	0.00	13.74	13.74	0.00	14.12	14.12
1 National Capital Region Planning Board	0.00	2.95	2.95	0.00	2.95	2.95	0.00	2.95	2.95
2 Training Centre for Municipal Employees	0.00	5.60	5.60	0.00	5.60	5.60	0.00	6.00	6.00
3 Delhi Urban Art Commission	0.00	2.09	2.09	0.00	2.09	2.09	0.00	2.09	2.09
4 National Institute of Urban Affairs	0.00	3.10	3.10	0.00	3.10	3.10	0.00	3.08	3.08
Demand No. 104									
Public Works	0.00	0.80	0.80	0.00	0.80	0.80	0.00	1.00	1.00
Rajghat Samadhi Committee	0.00	0.80	0.80	0.00	0.80	0.80	0.00	1.00	1.00

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"*(In crores of Rupees)*

MINISTRIES/DEPARTMENTS	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 107									
M/o Women & Child Development	18.44	38.17	56.61	15.40	38.11	53.51	17.57	35.12	52.69
1 National Commission for Women (NCW)	0.00	3.05	3.05	0.00	3.05	3.05	0.00	3.05	3.05
2 National Commission for Protection of Child Rights (NCPCR)	2.60	0.00	2.60	2.50	0.00	2.50	2.75	0.00	2.75
3 National Institute of Public Co-operation and Child Development (NIPCCD)	0.00	15.00	15.00	0.00	15.00	15.00	0.00	16.00	16.00
4 Central Adoption Resource Agency (CARA)	0.00	1.40	1.40	0.00	1.34	1.34	0.00	1.47	1.47
5 Central Social Welfare Board (CSWB)	15.84	18.72	34.56	12.90	18.72	31.62	14.82	14.60	29.42
Demand No. 108									
M/o Youth Affairs & Sports	230.74	79.90	310.64	230.74	73.39	304.13	241.79	81.04	322.83
1 Nehru Yuva Kendra Sangathan	59.50	27.50	87.00	59.50	25.09	84.59	70.00	28.00	98.00
2 Sports Authority of India	170.00	40.00	210.00	170.00	36.95	206.95	170.00	40.55	210.55
3 Rajiv Gandhi National Institute of Youth Development	0.00	1.70	1.70	0.00	1.70	1.70	0.00	1.70	1.70
4 Laxmibai National Institute of Physical Education, Gwalior	0.00	10.70	10.70	0.00	9.65	9.65	0.00	10.79	10.79
5 National Anti Doping Agency	0.29	0.00	0.29	0.29	0.00	0.29	0.29	0.00	0.29
6 National Dope Test Laboratory	0.95	0.00	0.95	0.95	0.00	0.95	1.50	0.00	1.50
TOTAL	3466.24	14614.01	18080.25	3387.92	14507.68	17895.60	3919.29	15865.03	19784.32