

**BUDGET ESTIMATES 2014-2015**

Budget Estimates of Expenditure for 2014-2015 show a net increase of ₹ 1,72,780 crore over the Revised Estimates. Non-Plan Expenditure has shown an increase of ₹ 92,990 crore and Plan expenditure has increased by ₹ 79,790 crore. The Major items where variations have occurred are indicated below:

	(₹ in crores)		
	Revised 2013-14	Budget 2014-15	Variation Saving(-)/ Excess(+)
<b>NON-PLAN</b>			
1. Interest Payments and Debt Servicing	380066	427011	(+ 46945)
2. Food Subsidy	92000	115000	(+ 23000)
3. Defence Expenditure	203672	224000	(+ 20328)
4. Grants to State Governments	60762	68585	(+ 7823)
5. Pensions	74076	80983	(+ 6907)
6. Police	43148	46427	(+ 3279)
7. Capital Outlay (excluding Defence)	7804	9998	(+ 2194)
8. Postal Deficit	5880	6908	(+ 1028)
9. Subsidy to Railways towards dividend relief	3530	4030	(+ 500)
10. Petroleum Subsidy	85480	63427	(-) 22053
11. Others Non Plan Expenditure	158484	161523	(+ 3039)
<b>Total Non Plan Expenditure</b>	<b>1114902</b>	<b>1207892</b>	<b>(+) 92990</b>
<b>PLAN</b>			
1. Central Plan	356493	216760	(-)139733
2. Central Assistance for State and UT Plans	119039	338562	(+219523)
<b>Total Plan Expenditure</b>	<b>475532</b>	<b>555322</b>	<b>(+) 79790</b>
<b>Total Expenditure (Plan + Non Plan)</b>	<b>1590434</b>	<b>1763214</b>	<b>(+)172780</b>

**NON PLAN**

1. Increase is mainly on account of higher requirement for payment of interest on market loans, cash management bills, treasury bills, state provident funds and reserve funds.
2. Increase is mainly towards provision for implementation of National Food Security Act.
3. Due to higher requirements under capital expenditure of Defence Services.
4. Higher requirement is on account of maintenance of roads and bridges, grants for environment, governance and state specific needs.
5. Increase is due to higher requirement towards pensionary payments by Ministry of Defence and by Department of Telecommunications in respect of employees absorbed in BSNL.
6. Higher requirement on account of internal security.
7. Due to higher requirement is on account of acquisition of ships vessels, aircrafts for Coast Guard organisation and construction of Border Roads.
8. Increase is due to higher requirement for postal operations.
9. Due to increase in rate of dividend payable by Railways to General Revenues and corresponding increase in subsidy to Railways.
10. Decrease is due to less requirement under compensation to oil companies under recoveries on account of sale of petroleum products

**PLAN**

1. Decrease is largely on account of restructuring of Central Plan Schemes into Central Assistance to State Plan.
2. Increase is mainly due to restructuring of Central Plan Schemes into Central Assistance to State Plan.