

**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

**ANNEX-7**

*(In crores of Rupees)*

| Strength as on 1st March |                |                | Ministry/Department   | Actuals 2012-2013 |   |                 | Revised Estimate 2013-2014 |   |                 | Budget Estimate 2014-2015 |   |                 |
|--------------------------|----------------|----------------|---|-------------------|---|-----------------|----------------------------|---|-----------------|---------------------------|---|-----------------|
| Actuals 2013             | Estimated 2014 | Estimated 2015 |   | Pay               | Allowances (other than Travel Expenses) | Travel Expenses | Pay                        | Allowances (other than Travel Expenses) | Travel Expenses | Pay                       | Allowances (other than Travel Expenses) | Travel Expenses |
| 3952                     | 5516           | 5516           | <b>1. Ministry of Agriculture</b>                                     |                   |   |                 |                            |   |                 |                           |   |                 |
|                          |                |                | (i) Department of Agriculture and Cooperation                         | 110.38            | 94.03                                   | 9.59            | 110.02                     | 105.71                                  | 13.42           | 74.71                     | 129.70                                  | 17.62           |
| 52                       | 48             | 50             | (ii) Department of Agricultural Research and Education                | 1.50              | 1.63                                    | 0.23            | 1.70                       | 2.00                                    | 0.30            | 1.75                      | 2.25                                    | 0.33            |
| 2999                     | 4219           | 4219           | (iii) Department of Animal Husbandry, Dairying & Fisheries            | 62.70             | 56.81                                   | 3.78            | 65.02                      | 69.97                                   | 4.49            | 68.30                     | 79.42                                   | 4.70            |
| 1964                     | 2688           | 2688           | <b>2. Ministry of Micro, Small and Medium Enterprises</b>             | 50.09             | 47.49                                   | 2.14            | 46.93                      | 54.76                                   | 2.17            | 46.86                     | 63.98                                   | 2.46            |
|                          |                |                | <b>3. Department of Atomic Energy</b>                                 |                   |   |                 |                            |   |                 |                           |   |                 |
| 32295                    | 34609          | 37633          | (i) Atomic Energy   | 792.97            | 1276.91                                 | 40.63           | 912.38                     | 1417.98                                 | 42.77           | 973.10                    | 1560.88                                 | 46.85           |
| 35                       | 35             | 35             | (ii) Nuclear Power Schemes  | 0.68              | 26.10                                   | 0.26            | 0.77                       | 1.03                                    | 0.03            | 0.82                      | 1.28                                    | 0.03            |
|                          |                |                | <b>4. Ministry of Chemicals and Fertilisers</b>                       |                   |   |                 |                            |   |                 |                           |   |                 |
| 150                      | 215            | 215            | (i) Department of Chemicals and Petrochemicals                        | 5.00              | 4.01                                    | 1.16            | 5.05                       | 5.45                                    | 1.77            | 5.15                      | 4.57                                    | 1.66            |
| 273                      | 286            | 286            | (ii) Department of Fertilisers  | 11.21             | 3.70                                    | 0.95            | 15.63                      | 3.92                                    | 1.48            | 15.75                     | 3.97                                    | 1.50            |
| 115                      | 148            | 159            | (iii) Department of Pharmaceuticals                                   | 3.66              | 4.11                                    | 0.38            | 4.13                       | 5.31                                    | 0.80            | 4.80                      | 6.30                                    | 1.38            |
| 925                      | 1555           | 1555           | <b>5. Ministry of Civil Aviation</b>                                  | 47.42             | 19.48                                   | 4.23            | 54.10                      | 22.94                                   | 6.30            | 67.42                     | 31.49                                   | 7.84            |
| 377                      | 413            | 424            | <b>6. Ministry of Coal</b>  | 8.14              | 8.51                                    | 0.95            | 8.77                       | 10.01                                   | 1.65            | 9.89                      | 11.58                                   | 1.64            |
|                          |                |                | <b>7. Ministry of Commerce and Industry</b>                           |                   |   |                 |                            |   |                 |                           |   |                 |
| 7104                     | 7181           | 7218           | (i) Department of Commerce  | 156.77            | 163.17                                  | 23.33           | 178.49                     | 185.78                                  | 20.06           | 188.37                    | 196.06                                  | 21.34           |
| 2298                     | 2600           | 2713           | (ii) Department of Industrial Policy and Promotion                    | 53.40             | 57.85                                   | 3.56            | 58.45                      | 63.32                                   | 3.69            | 64.07                     | 69.41                                   | 4.89            |
|                          |                |                | <b>8. Ministry of Communications and Information Technology</b>       |                   |   |                 |                            |   |                 |                           |   |                 |
| 466301                   | 484380         | 489704         | (i) Department of Posts   | 4141.54           | 5911.14                                 | 69.99           | 4310.67                    | 6200.33                                 | 69.83           | 4360.72                   | 7096.28                                 | 83.95           |
| 2947                     | 3094           | 3248           | (ii) Department of Telecommunications                                 | 128.29            | 92.37                                   | 11.53           | 132.48                     | 103.66                                  | 21.85           | 136.42                    | 121.21                                  | 21.88           |
| 5413                     | 6206           | 6206           | (iii) Department of Electronics & Information Technology              | 242.37            | 161.58                                  | 10.10           | 269.39                     | 179.59                                  | 12.16           | 306.03                    | 204.02                                  | 18.81           |
| 1477                     | 3151           | 3151           | <b>9. Ministry of Corporate Affairs</b>                               | 35.53             | 38.26                                   | 2.34            | 35.71                      | 43.65                                   | 2.59            | 39.15                     | 47.85                                   | 2.66            |
|                          |                |                | <b>10. Ministry of Consumer Affairs, Food and Public Distribution</b> |                   |   |                 |                            |   |                 |                           |   |                 |
| 970                      | 1133           | 1133           | (i) Department of Consumer Affairs                                    | 24.58             | 24.83                                   | 2.26            | 25.50                      | 26.16                                   | 2.32            | 24.00                     | 27.04                                   | 1.87            |
| 942                      | 1224           | 1237           | (ii) Department of Food and Public Distribution                       | 23.14             | 26.72                                   | 2.37            | 22.12                      | 28.62                                   | 2.33            | 28.66                     | 36.40                                   | 2.94            |
| 8077                     | 10735          | 10735          | <b>11. Ministry of Culture</b>  | 122.52            | 135.32                                  | 11.24           | 136.14                     | 147.20                                  | 13.25           | 151.77                    | 164.41                                  | 16.60           |

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|         |         |         |  |          |          |        |          |          |         |          |          |         |
|---------|---------|---------|--|----------|----------|--------|----------|----------|---------|----------|----------|---------|
| 34859   | 42109   | 44462   | <b>12. Ministry of Defence (Civil)</b>   | 983.20   | 555.28   | 55.91  | 1033.06  | 645.31   | 69.67   | 1104.99  | 720.43   | 69.71   |
| 260     | 309     | 315     | <b>13. Ministry of Development of North Eastern Region</b>                             | 6.90     | 7.87     | 0.86   | 7.63     | 9.40     | 1.12    | 8.10     | 10.57    | 1.32    |
| 5341    | 8134    | 8134    | <b>14. Ministry of Earth Sciences</b>  | 122.55   | 130.60   | 6.17   | 135.20   | 137.35   | 5.99    | 143.79   | 153.55   | 6.46    |
| 3028    | 4968    | 5269    | <b>15. Ministry of Environment and Forests</b>   | 81.49    | 69.41    | 17.60  | 82.94    | 76.56    | 19.32   | 86.96    | 83.54    | 32.21   |
| 10393   | 10577   | 10629   | <b>16. Ministry of External Affairs</b>  | 530.73   | 530.73   | 219.82 | 579.30   | 579.30   | 206.4   | 631.15   | 631.15   | 214.15  |
|         |         |         | <b>17. Ministry of Finance</b>   |          |          |        |          |          |         |          |          |         |
| 1396    | 1478    | 1473    | (i) Department of Economic Affairs   | 27.40    | 32.12    | 6.84   | 30.02    | 39.45    | 8.42    | 36.51    | 47.66    | 15.21   |
| 1145    | 1575    | 1573    | (ii) Department of Financial Services  | 36.13    | 17.94    | 1.49   | 46.16    | 22.75    | 1.77    | 54.38    | 26.45    | 2.42    |
| 905     | 1297    | 1297    | (iii) Department of Expenditure  | 30.12    | 21.60    | 1.93   | 36.93    | 22.07    | 2.69    | 42.27    | 22.05    | 3.27    |
| 116361  | 176979  | 176979  | (iv) Department of Revenue   | 2446.29  | 2447.52  | 114.10 | 2586.48  | 2755.21  | 129.38  | 3188.80  | 3380.49  | 155.34  |
| 47509   | 52253   | 55253   | (v) Indian Audit and Accounts Department   | 1161.09  | 1157.64  | 113.04 | 1389.70  | 1171.23  | 119.67  | 1459.99  | 1431.43  | 134.68  |
| 51      | 55      | 55      | (vi) Department of Disinvestment   | 1.80     | 1.68     | 1.04   | 1.91     | 1.82     | 3.40    | 2.30     | 2.20     | 3.40    |
| 132     | 169     | 171     | <b>18. Ministry of Food Processing Industries</b>                                      | 4.45     | 4.81     | 1.31   | 5.29     | 5.73     | 1.96    | 5.86     | 6.35     | 2.40    |
|         |         |         | <b>19. Ministry of Health and Family Welfare</b>                                       |          |          |        |          |          |         |          |          |         |
| 24939   | 26173   | 26198   | (i) Department of Health and Family Welfare  | 664.72   | 749.57   | 12.56  | 682.44   | 904.63   | 24.67   | 669.18   | 1003.78  | 28.96   |
| 164     | 277     | 277     | (ii) Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 5.31     | 5.75     | 0.43   | 5.91     | 7.22     | 1.16    | 5.88     | 7.80     | 1.19    |
| 14      | 22      | 105     | (iii) Department of Health Research  | 0.00     | 0.00     | 0.06   | 0.09     | 0.11     | 0.31    | 1.40     | 2.10     | 0.40    |
| 39      | 68      | 68      | (iv) Department of AIDS Control  | 1.84     | 0.82     | 0.46   | 1.84     | 0.82     | 0.46    | 3.00     | 9.60     | 0.75    |
|         |         |         | <b>20. Ministry of Heavy Industries and Public Enterprises</b>                         |          |          |        |          |          |         |          |          |         |
| 190     | 278     | 278     | (i) Department of Heavy Industry   | 8.05     | 3.97     | 1.40   | 8.70     | 4.28     | 1.40    | 9.67     | 4.76     | 1.40    |
| 77      | 82      | 122     | (ii) Department of Public Enterprises  | 3.13     | 2.26     | 0.67   | 3.15     | 2.32     | 0.90    | 3.26     | 2.50     | 0.90    |
|         |         |         | <b>21. Ministry of Home Affairs</b>  |          |          |        |          |          |         |          |          |         |
| 7574    | 10829   | 10913   | (i) Ministry of Home Affairs   | 190.37   | 165.92   | 14.11  | 195.92   | 197.99   | 23.21   | 205.65   | 220.28   | 17.43   |
| 1010    | 1177    | 1177    | (ii) Cabinet   | 29.38    | 22.36    | 7.23   | 31.54    | 24.62    | 8.33    | 32.91    | 29.26    | 9.71    |
| 1035056 | 1109922 | 1147071 | (iii) Police   | 17455.58 | 10801.89 | 990.47 | 20235.77 | 13573.85 | 1082.04 | 21753.00 | 15772.38 | 1244.13 |
| 8840    | 13993   | 13993   | (iv) Other Expenditure of the Ministry of Home Affairs                                 | 116.64   | 123.48   | 10.63  | 159.27   | 163.38   | 965.12  | 180.30   | 183.47   | 16.56   |
|         |         |         | <b>22. Ministry of Human Resource Development</b>                                      |          |          |        |          |          |         |          |          |         |
| 331     | 434     | 434     | (i) Department of School Education and Literacy  | 7.92     | 4.97     | 0.97   | 8.20     | 7.57     | 1.91    | 9.65     | 8.90     | 2.62    |
| 990     | 1109    | 1100    | (ii) Department of Higher Education  | 32.49    | 31.22    | 2.38   | 42.23    | 41.03    | 4.62    | 47.47    | 46.08    | 5.51    |
| 119     | 156     | 156     | <b>23. Ministry of Housing and Urban Poverty Alleviation</b>                           | 4.13     | 3.45     | 1.05   | 4.36     | 4.46     | 1.17    | 4.38     | 5.09     | 1.14    |
| 4454    | 6608    | 6608    | <b>24. Ministry of Information and Broadcasting</b>                                    | 110.09   | 84.03    | 6.96   | 115.27   | 89.01    | 8.40    | 121.20   | 101.48   | 10.93   |

**ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR**

**ANNEX-7**

*(In crores of Rupees)*

| Strength as on 1st March |                |                | Ministry/Department  | Actuals 2012-2013 |   |                 | Revised Estimate 2013-2014 |   |                 | Budget Estimate 2014-2015 |   |                 |
|--------------------------|----------------|----------------|--|-------------------|---|-----------------|----------------------------|---|-----------------|---------------------------|---|-----------------|
| Actuals 2013             | Estimated 2014 | Estimated 2015 |  | Pay               | Allowances (other than Travel Expenses) | Travel Expenses | Pay                        | Allowances (other than Travel Expenses) | Travel Expenses | Pay                       | Allowances (other than Travel Expenses) | Travel Expenses |
| 6777                     | 8449           | 8452           | <b>25. Ministry of Labour and Employment</b>                     | 160.00            | 106.67                                  | 14.92           | 178.71                     | 146.21                                  | 20.52           | 193.67                    | 161.46                                  | 24.43           |
|                          |                |                | <b>26. Ministry of Law and Justice</b>                           |                   |   |                 |                            |   |                 |                           |   |                 |
| 429                      | 441            | 441            | (i) Election Commission  | 12.54             | 4.88                                    | 1.34            | 13.07                      | 6.83                                    | 1.80            | 13.46                     | 8.39                                    | 1.79            |
| 1846                     | 2316           | 2333           | (ii) Law and Justice   | 52.29             | 39.91                                   | 2.23            | 51.70                      | 46.08                                   | 6.55            | 56.78                     | 50.06                                   | 5.75            |
| 2091                     | 2106           | 2456           | (iii) Supreme Court of India                                     | 50.51             | 44.79                                   | 0.87            | 51.98                      | 49.97                                   | 2.50            | 51.98                     | 59.09                                   | 1.50            |
| 9294                     | 14091          | 14092          | <b>27. Ministry of Mines</b>                                     | 239.26            | 220.35                                  | 30.02           | 250.34                     | 271.75                                  | 32.73           | 274.84                    | 263.47                                  | 36.13           |
| 178                      | 284            | 283            | <b>28. Ministry of Minority Affairs</b>                          | 4.39              | 4.37                                    | 0.6             | 4.51                       | 5.40                                    | 0.67            | 4.42                      | 6.18                                    | 0.71            |
| 328                      | 396            | 396            | <b>29. Ministry of New and Renewable Energy</b>                  | 10.16             | 7.36                                    | 2.15            | 11.58                      | 8.38                                    | 2.73            | 12.65                     | 9.16                                    | 3.04            |
| 187                      | 187            | 187            | <b>30. Ministry of Overseas Indian Affairs</b>                   | 6.98              | 0.27                                    | 1.75            | 9.50                       | 0.29                                    | 1.69            | 8.48                      | 0.43                                    | 2.15            |
| 123                      | 153            | 160            | <b>31. Ministry of Parliamentary Affairs</b>                     | 3.21              | 3.84                                    | 0.95            | 3.55                       | 4.36                                    | 2.42            | 3.89                      | 4.72                                    | 2.70            |
| 8571                     | 10232          | 10232          | <b>32. Ministry of Personnel, Public Grievances and Pensions</b> | 209.04            | 221.66                                  | 18.61           | 217.57                     | 267.60                                  | 23.78           | 229.04                    | 307.31                                  | 21.03           |
| 260                      | 294            | 294            | <b>33. Ministry of Petroleum and Natural Gas</b>                 | 7.34              | 6.90                                    | 1.00            | 8.24                       | 8.23                                    | 1.41            | 8.82                      | 10.12                                   | 1.60            |
| 1271                     | 1860           | 1860           | <b>34. Ministry of Planning</b>                                  | 51.70             | 27.84                                   | 12.45           | 57.66                      | 31.05                                   | 14.65           | 80.22                     | 43.19                                   | 35.54           |
| 1120                     | 2063           | 2063           | <b>35. Ministry of Power</b>                                     | 37.63             | 41.71                                   | 4.31            | 38.93                      | 42.83                                   | 4.14            | 41.02                     | 47.45                                   | 5.96            |
| 272                      | 321            | 321            | <b>36. President's Secretariat</b>                               | 8.92              | 1.73                                    | 0.09            | 10.83                      | 1.87                                    | 0.10            | 11.50                     | 1.90                                    | 0.05            |
| 2356                     | 2984           | 2984           | <b>37. Lok Sabha Secretariat</b>                                 | 74.76             | 83.77                                   | 1.85            | 71.25                      | 99.00                                   | 2.25            | 76.95                     | 103.05                                  | 2.50            |
| 1337                     | 1592           | 1592           | <b>38. Rajya Sabha Secretariat</b>                               | 37.18             | 48.61                                   | 2.90            | 39.22                      | 53.50                                   | 3.63            | 40.38                     | 59.52                                   | 5.12            |
| 1540                     | 2000           | 2000           | <b>39. Union Public Service Commission</b>                       | 30.75             | 40.17                                   | 1.55            | 32.20                      | 42.44                                   | 1.90            | 33.60                     | 47.76                                   | 1.90            |
| 60                       | 60             | 60             | <b>40. Secretariat of the Vice-President</b>                     | 0.89              | 0.93                                    | 0.02            | 0.98                       | 1.10                                    | 0.15            | 1.09                      | 1.16                                    | 0.10            |
| 115                      | 115            | 115            | <b>41. Ministry of Panchayati Raj</b>                            | 4.82              | 0.08                                    | 0.15            | 7.25                       | 1.05                                    | 1.05            | 8.25                      | 1.40                                    | 1.10            |
|                          |                |                | <b>42. Ministry of Rural Development</b>                         |                   |   |                 |                            |   |                 |                           |   |                 |
| 413                      | 641            | 638            | (i) Department of Rural Development                              | 15.08             | 10.12                                   | 2.54            | 15.66                      | 11.90                                   | 2.50            | 16.46                     | 13.05                                   | 3.10            |
| 86                       | 130            | 130            | (ii) Department of Land Resources                                | 3.19              | 2.52                                    | 0.48            | 3.25                       | 3.55                                    | 0.59            | 3.23                      | 4.47                                    | 2.83            |
| 94                       | 137            | 137            | <b>43. Ministry of Drinking Water and Sanitation</b>             | 3.14              | 1.71                                    | 0.05            | 3.69                       | 2.01                                    | 0.05            | 4.03                      | 2.19                                    | 0.07            |

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|                |                |                |  |                 |                 |                |                 |                 |                |                 |                 |                |
|----------------|----------------|----------------|--|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|
| 7094           | 7220           | 7240           | <b>44. Ministry of Science and Technology</b>                  |                 |                 |                |                 |                 |                |                 |                 |                |
|                |                |                | (i) Department of Science and Technology                       | 144.78          | 156.84          | 14.99          | 154.04          | 153.25          | 14.93          | 154.71          | 181.57          | 21.06          |
| 90             | 95             | 124            | (ii) Deptt. of Scientific and Industrial Research              | 3.00            | 3.41            | 0.30           | 3.84            | 4.44            | 0.63           | 3.68            | 4.33            | 0.45           |
| 194            | 258            | 258            | (iii) Department of Biotechnology                              | 7.50            | 6.15            | 2.28           | 7.69            | 6.30            | 2.68           | 8.30            | 6.78            | 4.49           |
| 1891           | 2368           | 2419           | <b>45. Ministry of Shipping</b>                                | 49.65           | 35.27           | 6.49           | 69.61           | 32.05           | 9.23           | 78.44           | 39.43           | 10.23          |
| 1706           | 1999           | 1999           | <b>46. Ministry of Road Transport and Highways</b>             | 209.81          | 151.93          | 4.32           | 168.64          | 206.12          | 5.43           | 203.19          | 248.35          | 6.64           |
|                |                |                | <b>47. Ministry of Social Justice and Empowerment</b>          |                 |                 |                |                 |                 |                |                 |                 |                |
| —              | —              | 142            | (i) Department of Disability Affairs                           | —               | —               | —              | —               | —               | —              | 3.94            | 5.46            | 1.27           |
| 595            | 808            | 659            | (ii) Deptt. of Social Justice and Empowerment                  | 14.45           | 16.21           | 2.87           | 17.32           | 15.87           | 2.29           | 15.56           | 16.04           | 2.50           |
| 14719          | 18618          | 18838          | <b>48. Department of Space</b>                                 | 456.79          | 619.05          | 38.75          | 487.00          | 701.16          | 47.61          | 516.23          | 762.93          | 53.77          |
| 4544           | 6270           | 6270           | <b>49. Ministry of Statistics and Programme Implementation</b> | 134.71          | 110.22          | 15.66          | 146.33          | 119.73          | 15.48          | 161.27          | 131.95          | 20.59          |
| 250            | 307            | 306            | <b>50. Ministry of Steel</b>                                   | 6.62            | 7.86            | 0.84           | 7.26            | 7.77            | 1.18           | 7.49            | 8.89            | 1.25           |
| 2417           | 2434           | 2451           | <b>51. Ministry of Textiles</b>                                | 162.61          | 1.97            | 6.09           | 183.96          | 4.85            | 11.26          | 178.00          | 4.85            | 11.26          |
| 500            | 583            | 580            | <b>52. Ministry of Tourism</b>                                 | 17.37           | 13.11           | 6.20           | 19.06           | 14.37           | 6.16           | 21.01           | 15.85           | 8.18           |
| 205            | 310            | 310            | <b>53. Ministry of Tribal Affairs</b>                          | 7.51            | 3.47            | 0.55           | 8.38            | 3.85            | 0.45           | 9.13            | 4.20            | 0.70           |
|                |                |                | <b>54. Union Territories (Without Legislature)</b>             |                 |                 |                |                 |                 |                |                 |                 |                |
| 29863          | 29863          | 29863          | (i) Andaman and Nicobar Islands                                | 411.56          | 600.50          | 24.40          | 435.78          | 648.55          | 20.50          | 460.09          | 692.23          | 22.90          |
| 25327          | 26900          | 27298          | (ii) Chandigarh  | 581.10          | 542.96          | 1.83           | 608.53          | 586.36          | 2.75           | 627.10          | 608.66          | 2.57           |
| 4127           | 4189           | 4189           | (iii) Dadra & Nagar Haveli                                     | 68.12           | 47.68           | 0.96           | 64.29           | 56.31           | 1.41           | 68.70           | 67.94           | 1.74           |
| 2954           | 2954           | 2954           | (iv) Daman and Diu   | 38.05           | 53.97           | 0.92           | 40.35           | 59.16           | 1.33           | 41.57           | 66.08           | 1.45           |
| 4653           | 5395           | 5402           | (v) Lakshadweep  | 61.30           | 112.82          | 3.67           | 71.15           | 112.21          | 3.54           | 29.88           | 56.89           | 3.95           |
| 17742          | 23699          | 23758          | <b>55. Ministry of Urban Development</b>                       | 543.42          | 296.70          | 11.49          | 573.85          | 388.43          | 12.79          | 618.28          | 425.22          | 14.28          |
| 8208           | 12149          | 12137          | <b>56. Ministry of Water Resources</b>                         | 304.00          | 240.00          | 20.00          | 359.00          | 326.00          | 30.00          | 425.00          | 428.00          | 34.00          |
| 651            | 718            | 730            | <b>57. Ministry of Women and Child Development</b>             | 14.29           | 10.17           | 0.67           | 14.51           | 13.68           | 0.69           | 15.38           | 15.43           | 0.73           |
| 423            | 423            | 423            | <b>58. Ministry of Youth Affairs and Sports</b>                | 16.12           | 6.91            | 1.28           | 18.52           | 6.25            | 1.73           | 19.45           | 7.29            | 2.22           |
| <b>2010744</b> | <b>2238879</b> | <b>2291811</b> | <b>TOTAL (excluding Ministry of Railways)</b>                  | <b>34360.23</b> | <b>29088.30</b> | <b>2055.90</b> | <b>38363.54</b> | <b>33736.97</b> | <b>3236.63</b> | <b>41220.95</b> | <b>38775.35</b> | <b>2628.48</b> |
| 1307109        | 1307109        | 1307109        | <b>59. Ministry of Railways</b>                                | 21540.00        | 22102.00        | 1272.00        | 22133.00        | 26233.00        | 1158.00        | 22660.00        | 30880.00        | 1175.00        |
| <b>3317853</b> | <b>3545988</b> | <b>3598920</b> | <b>GRAND TOTAL (including Ministry of Railways)</b>            | <b>55900.23</b> | <b>51190.30</b> | <b>3327.90</b> | <b>60496.54</b> | <b>59969.97</b> | <b>4394.63</b> | <b>63880.95</b> | <b>69655.35</b> | <b>3803.48</b> |