

MINISTRY OF DEFENCE

DEMAND NO. 24

Defence Services-Air Force

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	17529.02	17529.02	...	18295.10	18295.10	...	19283.27	19283.27	...	20506.84	20506.84
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	17529.02	17529.02	...	18295.10	18295.10	...	19283.27	19283.27	...	20506.84	20506.84
1. Pay & Allowances of Air Force	2078	7504.84	7504.84	...	7723.48	7723.48	...	8228.10	8228.10	...	8963.29	8963.29
2. Pay & Allowances of Reserve & Auxiliary Services	2078	...	...	...	...	...	...	...	...	...	...	...
3. Pay and Allowances of Civilians	2078	872.64	872.64	...	896.11	896.11	...	927.35	927.35	...	1008.74	1008.74
4. Transportation	2078	611.18	611.18	...	851.50	851.50	...	698.15	698.15	...	823.74	823.74
5. Stores	2078	7038.41	7038.41	...	7236.21	7236.21	...	7805.73	7805.73	...	7899.64	7899.64
6. Works	2078	1774.58	1774.58	...	1717.29	1717.29	...	1909.91	1909.91	...	1946.27	1946.27
7. Special Projects	2078	...	...	...	0.06	0.06	...	0.01	0.01	...	0.01	0.01
8. Other Expenditure	2078	336.39	336.39	...	475.71	475.71	...	414.02	414.02	...	565.15	565.15
9. Less Revenue Receipts	0078	-609.02	-609.02	...	-605.26	-605.26	...	-700.00	-700.00	...	-700.00	-700.00
Grand Total	...	17529.02	17529.02	...	18295.10	18295.10	...	19283.27	19283.27	...	20506.84	20506.84

Note: The details of estimates are given in a separate document.