

MINISTRY OF DEFENCE

DEMAND NO. 26

Defence Services – Research and Development

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>												
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	5150.37	5150.37	...	5552.57	5552.57	...	5672.57	5672.57	...	5984.67	5984.67
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	5150.37	5150.37	...	5552.57	5552.57	...	5672.57	5672.57	...	5984.67	5984.67
1. Pay and Allowances of Service Personnel	2080	226.62	226.62	...	239.44	239.44	...	245.32	245.32	...	269.80	269.80
2. Pay and Allowances of Civilians	2080	1694.27	1694.27	...	1841.10	1841.10	...	1860.22	1860.22	...	2025.24	2025.24
3. Training	2080	15.00	15.00	...	18.06	18.06	...	15.00	15.00	...	18.00	18.00
4. Research/Research Development	2080	516.97	516.97	...	850.00	850.00	...	791.09	791.09	...	895.35	895.35
5. Transportation	2080	110.74	110.74	...	152.29	152.29	...	123.47	123.47	...	159.63	159.63
6. Stores	2080	1870.19	1870.19	...	1759.42	1759.42	...	1860.46	1860.46	...	1829.11	1829.11
7. Works	2080	621.39	621.39	...	552.10	552.10	...	626.36	626.36	...	626.00	626.00
8. Other Expenditure	2080	163.83	163.83	...	185.16	185.16	...	200.65	200.65	...	216.54	216.54
9. Less Revenue Receipts	0080	-68.64	-68.64	...	-45.00	-45.00	...	-50.00	-50.00	...	-55.00	-55.00
Grand Total	...	5150.37	5150.37	...	5552.57	5552.57	...	5672.57	5672.57	...	5984.67	5984.67

Note: The details of estimates are given in a separate document.