

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 47****Department of Health and Family Welfare**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	19608.26	4225.10	23833.36	26302.33	4113.00	30415.33	21605.58	4366.00	25971.58	28473.51	4518.00	32991.51	
Capital	1299.94	...	1299.94	2862.67	...	2862.67	1559.42	...	1559.42	1671.49	...	1671.49	
Total	20908.20	4225.10	25133.30	29165.00	4113.00	33278.00	23165.00	4366.00	27531.00	30145.00	4518.00	34663.00	
1. Secretariat - Social Services	2251	3.15	51.25	54.40	8.00	61.48	69.48	8.42	62.08	70.50	10.00	68.13	78.13
2. Discretionary Grant	2013	...	1.50	1.50	...	1.50	1.50	...	2.50	2.50	...	2.50	2.50
HEALTH													
3. <i>Direction and Administration</i>													
3.01 Directorate General of Health Services	2210	2.07	35.25	37.32	3.00	41.60	44.60	2.90	39.10	42.00	4.75	40.00	44.75
3.02 Directorate General of CGHS	2210	...	0.01	0.01	...	1.50	1.50	...	1.90	1.90	...	1.67	1.67
<i>Total- Direction and Administration</i>		<i>2.07</i>	<i>35.26</i>	<i>37.33</i>	<i>3.00</i>	<i>43.10</i>	<i>46.10</i>	<i>2.90</i>	<i>41.00</i>	<i>43.90</i>	<i>4.75</i>	<i>41.67</i>	<i>46.42</i>
4. National Medical Library	2210	0.29	2.06	2.35	21.50	4.25	25.75	33.22	4.23	37.45	26.75	4.72	31.47
	4210	0.75	...	0.75	6.25	...	6.25	1.00	...	1.00	1.00	...	1.00
<i>Total</i>		<i>1.04</i>	<i>2.06</i>	<i>3.10</i>	<i>27.75</i>	<i>4.25</i>	<i>32.00</i>	<i>34.22</i>	<i>4.23</i>	<i>38.45</i>	<i>27.75</i>	<i>4.72</i>	<i>32.47</i>
5. <i>Central Government Health Scheme</i>													
5.01 Setting up of CGHS Dispensaries	2210	65.47	752.37	817.84	62.47	694.00	756.47	73.95	751.97	825.92	62.47	750.00	812.47
	4210	9.09	...	9.09	27.45	...	27.45	20.00	...	20.00	27.45	...	27.45
<i>Total</i>		<i>74.56</i>	<i>752.37</i>	<i>826.93</i>	<i>89.92</i>	<i>694.00</i>	<i>783.92</i>	<i>93.95</i>	<i>751.97</i>	<i>845.92</i>	<i>89.92</i>	<i>750.00</i>	<i>839.92</i>
5.02 Deduct Recoveries	2210	...	-3.54	-3.54	...	-5.00	-5.00	...	-5.00	-5.00	...	...	...
<i>Net</i>		<i>74.56</i>	<i>748.83</i>	<i>823.39</i>	<i>89.92</i>	<i>689.00</i>	<i>778.92</i>	<i>93.95</i>	<i>746.97</i>	<i>840.92</i>	<i>89.92</i>	<i>750.00</i>	<i>839.92</i>
Hospitals & Dispensaries													
6. Safdarjang Hospital, New Delhi	2210	192.53	209.31	401.84	180.00	235.64	415.64	226.80	242.74	469.54	180.00	271.00	451.00
	4210	32.57	...	32.57	140.00	...	140.00	140.00	...	140.00	145.00	...	145.00
	4216	0.45	...	0.45	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
<i>Total</i>		<i>225.55</i>	<i>209.31</i>	<i>434.86</i>	<i>330.00</i>	<i>235.64</i>	<i>565.64</i>	<i>371.80</i>	<i>242.74</i>	<i>614.54</i>	<i>330.00</i>	<i>271.00</i>	<i>601.00</i>
7. Dr. Ram Manohar Lohia Hospital, New Delhi	2210	130.45	143.63	274.08	87.55	162.50	250.05	110.50	173.60	284.10	122.00	185.00	307.00
	4210	37.89	...	37.89	150.00	...	150.00	74.00	...	74.00	52.00	...	52.00
	4216	...	...	...	3.00	...	3.00	0.30	...	0.30	2.00	...	2.00

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	168.34	143.63	311.97	240.55	162.50	403.05	184.80	173.60	358.40	176.00	185.00	361.00
8. Central Institute of Psychiatry, Ranchi												
2210	11.43	30.62	42.05	16.00	31.00	47.00	15.33	31.50	46.83	16.00	35.00	51.00
4210	13.47	...	13.47	32.00	...	32.00	25.00	...	25.00	22.00	...	22.00
4216	0.39	...	0.39	2.00	...	2.00	0.98	...	0.98	2.00	...	2.00
<i>Total</i>	25.29	30.62	55.91	50.00	31.00	81.00	41.31	31.50	72.81	40.00	35.00	75.00
9. All India Institute of Physical Medicine and Rehabilitation, Mumbai												
2210	4.68	9.67	14.35	7.80	10.50	18.30	7.13	11.50	18.63	5.00	13.20	18.20
4210	0.20	...	0.20	8.20	...	8.20	2.24	...	2.24	1.00	...	1.00
<i>Total</i>	4.88	9.67	14.55	16.00	10.50	26.50	9.37	11.50	20.87	6.00	13.20	19.20
10. Kalawati Saran Children's Hospital, New Delhi												
2210	21.69	27.89	49.58	31.00	33.50	64.50	28.23	30.72	58.95	32.00	35.00	67.00
4210	2.62	...	2.62	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
4216	0.20	...	0.20	1.50	...	1.50	0.50	...	0.50	0.50	...	0.50
<i>Total</i>	24.51	27.89	52.40	38.50	33.50	72.00	34.73	30.72	65.45	38.50	35.00	73.50
11. Medical Treatment of CGHS Pensioners												
2071	...	867.48	867.48	...	725.00	725.00	...	867.48	867.48	...	875.00	875.00
Total-Hospitals & Dispensaries	448.57	1288.60	1737.17	675.05	1198.14	1873.19	642.01	1357.54	1999.55	590.50	1414.20	2004.70
Medical Education Training & Research												
12. Vallabh Bhai Patel Chest Institute, Delhi University												
2210	7.58	22.13	29.71	16.90	25.60	42.50	16.94	25.90	42.84	16.90	26.50	43.40
13. Cancer Control												
2210	4.75	10.20	14.95	100.00	17.00	117.00	70.51	17.25	87.76	...	18.00	18.00
14. Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital, New Delhi												
2210	62.89	123.53	186.42	150.00	134.50	284.50	63.15	141.00	204.15	65.00	155.00	220.00
4210	11.78	...	11.78	35.00	...	35.00	17.00	...	17.00	25.00	...	25.00
4216	...	...	...	10.00	...	10.00	8.25	...	8.25	5.00	...	5.00
<i>Total</i>	74.67	123.53	198.20	195.00	134.50	329.50	88.40	141.00	229.40	95.00	155.00	250.00
15. All India Institute of Medical Sciences (AIIMS), New Delhi												
2210	470.00	788.70	1258.70	550.00	790.00	1340.00	550.00	805.00	1355.00	550.00	815.00	1365.00
16. National Institute of Mental Health & Neuro-Sciences, Bangaluru												
2210	109.00	86.41	195.41	132.80	100.00	232.80	132.80	105.00	237.80	132.80	110.00	242.80
17. All India Institute of Speech & Hearing, Mysore												
2210	18.77	10.14	28.91	81.14	13.50	94.64	83.74	13.50	97.24	81.14	14.50	95.64
18. Post Graduate Institute of Medical Education & Research, Chandigarh												
2210	118.23	415.00	533.23	200.00	435.00	635.00	200.00	435.00	635.00	200.00	440.00	640.00
19. Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry												
2210	118.11	130.99	249.10	160.00	185.00	345.00	210.00	185.00	395.00	160.00	190.00	350.00
20. Kasturba Health Society, Wardha												
2210	43.50	...	43.50	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
21. Vardhman Mahaveer Medical College, New Delhi												
2210	8.86	...	8.86	9.50	...	9.50	10.00	...	10.00	9.50	...	9.50
22. Dr. Ram Manohar Lohia PG Institute of Medical Education & Research, New Delhi												
2210	11.53	...	11.53	18.00	...	18.00	18.00	...	18.00	21.00	...	21.00

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4210	...	...	...	11.50	...	11.50	10.00	...	10.00	3.00	...	3.00
4216	...	...	...	0.50	...	0.50	...	...	...	...	...	...
<i>Total</i>	<i>11.53</i>	<i>...</i>	<i>11.53</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>28.00</i>	<i>...</i>	<i>28.00</i>	<i>24.00</i>	<i>...</i>	<i>24.00</i>	
23. Establishment of AIIMS Type Super Speciality Hospitals-cum-Teaching Institutions and Upgrading of State Govt. Hospitals	2210	116.79	...	116.79	250.00	...	250.00	400.00	...	400.00	550.00	...	550.00
4210	854.62	...	854.62	1475.00	...	1475.00	925.00	...	925.00	844.00	...	844.00	
4216	17.65	...	17.65	250.00	...	250.00	52.00	...	52.00	62.00	...	62.00	
<i>Total</i>	<i>989.06</i>	<i>...</i>	<i>989.06</i>	<i>1975.00</i>	<i>...</i>	<i>1975.00</i>	<i>1377.00</i>	<i>...</i>	<i>1377.00</i>	<i>1456.00</i>	<i>...</i>	<i>1456.00</i>	
24. Other Educational Institutions	2210	328.38	8.42	336.80	43.45	10.60	54.05	4.77	10.12	14.89	23.45	11.00	34.45
24.01 Other Educational Institutions	4210	0.20	...	0.20	0.20	...	0.20
<i>Total</i>	<i>328.38</i>	<i>8.42</i>	<i>336.80</i>	<i>43.65</i>	<i>10.60</i>	<i>54.25</i>	<i>4.77</i>	<i>10.12</i>	<i>14.89</i>	<i>23.65</i>	<i>11.00</i>	<i>34.65</i>	
24.02 Counselling for UG/PG seats in Government Colleges	2210	3.70	3.70	...	1.42	1.42	...	1.74	1.74
24.03 Deduct Recoveries	2210	-3.70	-3.70	...	-1.42	-1.42	...	-1.74	-1.74
<i>Net</i>	<i>328.38</i>	<i>8.42</i>	<i>336.80</i>	<i>43.65</i>	<i>10.60</i>	<i>54.25</i>	<i>4.77</i>	<i>10.12</i>	<i>14.89</i>	<i>23.65</i>	<i>11.00</i>	<i>34.65</i>	
25. Human Resources for Health	2210	983.29	...	983.29	70.58	...	70.58
3601	109.50	...	109.50	0.01	...	0.01	7.00	...	7.00	...	...	...
4210	...	...	...	40.00	...	40.00	...	...	...	...	...	...
<i>Total</i>	<i>109.50</i>	<i>...</i>	<i>109.50</i>	<i>1023.30</i>	<i>...</i>	<i>1023.30</i>	<i>77.58</i>	<i>...</i>	<i>77.58</i>	<i>...</i>	<i>...</i>	<i>...</i>	
Total-Medical Education Training & Research	2411.94	1595.52	4007.46	4567.29	1711.20	6278.49	2899.74	1737.77	4637.51	2798.99	1780.00	4578.99	
Public Health													
26. Port/Airport Health Organisations/Establishments (including De-ratisation of Ships)	2210	0.89	18.19	19.08	15.00	24.00	39.00	2.13	22.88	25.01	1.25	25.00	26.25
4210	...	...	...	6.00	...	6.00	1.00	...	1.00	8.75	...	8.75
<i>Total</i>	<i>0.89</i>	<i>18.19</i>	<i>19.08</i>	<i>21.00</i>	<i>24.00</i>	<i>45.00</i>	<i>3.13</i>	<i>22.88</i>	<i>26.01</i>	<i>10.00</i>	<i>25.00</i>	<i>35.00</i>	
27. TB/Leprosy Training Institutes	2210	4.73	21.24	25.97	6.60	25.05	31.65	6.49	24.25	30.74	7.20	26.25	33.45
4210	1.57	...	1.57	2.55	...	2.55	2.50	...	2.50	1.95	...	1.95	
4216	...	...	...	0.45	...	0.45	0.45	...	0.45	0.25	...	0.25
<i>Total</i>	<i>6.30</i>	<i>21.24</i>	<i>27.54</i>	<i>9.60</i>	<i>25.05</i>	<i>34.65</i>	<i>9.44</i>	<i>24.25</i>	<i>33.69</i>	<i>9.40</i>	<i>26.25</i>	<i>35.65</i>	
28. Development of Nursing Services	2210	7.91	...	7.91	20.00	...	20.00	5.00	...	5.00	10.00	...	10.00
29. National Institute of Communicable Diseases, New Delhi	2210	10.64	21.28	31.92	17.95	27.00	44.95	12.83	27.50	40.33	15.00	30.00	45.00
3601	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
<i>Total</i>	<i>10.64</i>	<i>21.28</i>	<i>31.92</i>	<i>18.00</i>	<i>27.00</i>	<i>45.00</i>	<i>12.88</i>	<i>27.50</i>	<i>40.38</i>	<i>15.00</i>	<i>30.00</i>	<i>45.00</i>	
30. National Mental Health Programme	2210	51.91	...	51.91	133.28	...	133.28	30.00	...	30.00

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
31.	Prevention of Food Adulteration (including Project of Feasibility Testing Scheme of Vitamins and Mineral Fortification of Staple Food)	2210	42.46	0.11	42.57	133.87	0.35	134.22	91.86	2.79	94.65	60.00	4.37	64.37
32.	Central Drugs Standard Control Organisation	2210	27.82	17.22	45.04	179.86	22.50	202.36	79.36	22.95	102.31	75.00	25.75	100.75
		4210	...	...	...	60.00	...	60.00	31.00	...	31.00	25.00	...	25.00
		Total	27.82	17.22	45.04	239.86	22.50	262.36	110.36	22.95	133.31	100.00	25.75	125.75
33.	Manufacture of Sera & Vaccine	2210	34.55	6.29	40.84	46.93	10.00	56.93	51.00	10.00	61.00	44.38	12.32	56.70
		4210	150.00	...	150.00	140.93	...	140.93	10.00	...	10.00	182.64	...	182.64
		Total	184.55	6.29	190.84	187.86	10.00	197.86	61.00	10.00	71.00	227.02	12.32	239.34
34.	Public Health Laboratories	2210	21.70	31.61	53.31	36.00	40.50	76.50	32.50	36.83	69.33	30.65	38.60	69.25
		4210	...	...	...	9.85	...	9.85	2.55	...	2.55	4.85	...	4.85
		Total	21.70	31.61	53.31	45.85	40.50	86.35	35.05	36.83	71.88	35.50	38.60	74.10
35.	Public Health Education	2210	7.55	32.64	40.19	3.80	34.20	38.00	6.00	35.97	41.97	10.00	41.40	51.40
		4210	0.70	...	0.70	13.80	...	13.80	7.00	...	7.00	3.00	...	3.00
		Total	8.25	32.64	40.89	17.60	34.20	51.80	13.00	35.97	48.97	13.00	41.40	54.40
36.	Health Sector Disaster Preparedness & Management including Emergency Medical Relief	2210	0.19	...	0.19	3.00	...	3.00	1.50	...	1.50	16.50	...	16.50
		4210	...	...	...	65.50	...	65.50	5.15	...	5.15	10.50	...	10.50
		Total	0.19	...	0.19	68.50	...	68.50	6.65	...	6.65	27.00	...	27.00
37.	Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi	2210	27.72	12.93	40.65	35.00	14.00	49.00	34.38	15.12	49.50	35.00	15.75	50.75
38.	Procurement of meningitis Vaccine for Inoculation of Haj Pilgrims	2210	...	...	...	...	6.00	6.00	...	6.00	6.00	...	6.50	6.50
39.	Assistance for Capacity Building for Trauma Centres	2210	25.43	...	25.43	79.09	...	79.09	26.97	...	26.97	...	...	...
40.	Rashtriya Arogya Nidhi	2210	...	12.00	12.00	...	14.00	14.00	...	16.00	16.00	...	16.00	16.00
		3601	...	8.48	8.48	...	11.00	11.00	...	8.00	8.00	...	11.00	11.00
		3602	...	...	...	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
		Total	...	20.48	20.48	...	25.50	25.50	...	24.50	24.50	...	27.50	27.50
41.	National Program for Prevention and Control of Cancer, Diabietese, Cardiovascular Diseses and Stroke	2210	5.16	...	5.16	324.32	...	324.32	47.00	...	47.00	...	...	...
42.	Health Care for the Elderly	2210	16.51	...	16.51	88.86	...	88.86	3.00	...	3.00	...	...	...
43.	National Program for Control of Blindness	2210	...	...	...	60.00	...	60.00	14.80	...	14.80	...	...	...
44.	Other Health Schemes													
	44.01 Oversight Committee	2210	141.74	...	141.74	130.00	...	130.00	110.00	...	110.00	40.00	...	40.00
		4210	140.00	...	140.00	195.00	...	195.00	120.00	...	120.00	140.00	...	140.00
		4216	25.00	...	25.00	25.00	...	25.00	14.00	...	14.00	3.13	...	3.13

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total</i>	306.74	...	306.74	350.00	...	350.00	244.00	...	244.00	183.13	...	183.13	
44.02 Tobacco Control Programme	2210	9.24	...	9.24	...	...	...	...	...	...	...	...
44.03 Institute of Public Health (PHFI)	2210	...	...	...	0.30	...	0.30	0.30	...	0.30	...	0.30	
44.04 Telemedicine	2210	...	...	...	5.00	...	5.00	3.00	...	3.00	...	...
44.05 National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke	2210	81.18	...	81.18	...	...	...	...	...	...	...	...
44.06 National Programme for Deafness	2210	4.00	...	4.00	5.00	...	5.00	1.00	...	1.00	...	...
44.07 New Initiatives	2210	69.21	...	69.21	50.98	...	50.98	28.75	...	28.75	9.00	...	9.00
	4210	0.75	...	0.75	97.25	...	97.25	77.50	...	77.50	73.00	...	73.00
<i>Total</i>		69.96	...	69.96	148.23	...	148.23	106.25	...	106.25	82.00	...	82.00
44.08 Other Schemes	2210	6.74	4.55	11.29	2.71	5.42	8.13	2.03	6.47	8.50	1.96	6.58	8.54
44.09 District Hospitals	2210	185.02	...	185.02	...	...	...	...	...	...	...	...	...
44.10 Human Resources for Health	2210	103.76	...	103.76	...	...	...	...	...	...	...	...	...
44.11 New Schemes - CS	2210	...	...	...	72.21	...	72.21	2.97	...	2.97	68.00	...	68.00
	4210	...	...	...	30.00	...	30.00	1.00	...	1.00	10.00	...	10.00
<i>Total</i>		...	...	...	102.21	...	102.21	3.97	...	3.97	78.00	...	78.00
<i>Total- Other Health Schemes</i>		766.64	4.55	771.19	613.45	5.42	618.87	360.55	6.47	367.02	345.39	6.58	351.97
45. Medical Stores Organisation													
45.01 Depots	2210	...	40.40	40.40	...	45.00	45.00	...	45.00	45.00	...	50.00	50.00
	4210	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>		...	40.40	40.40	...	45.00	45.00	...	45.00	45.00	...	50.00	50.00
45.02 Purchase of Material in India and Abroad	2210	...	100.82	100.82	...	115.00	115.00	...	185.00	185.00	...	200.00	200.00
45.03 Deduct Recoveries	2210	...	-102.27	-102.27	...	-115.00	-115.00	...	-185.00	-185.00	...	-200.00	-200.00
<i>Net</i>		...	38.95	38.95	...	45.00	45.00	...	45.00	45.00	...	50.00	50.00
46. Central Sector - Family Welfare - Scheme of NHM													
46.01 Social Marketing Area Projects	2211	...	...	...	...	...	...	...	...	...	0.04	...	0.04
46.02 Social Marketing of Contraceptives	2211	...	...	...	...	...	...	...	...	...	72.00	...	72.00
46.03 Funding to Institutions	2211	...	...	...	...	...	...	...	...	...	43.01	66.73	109.74
	4211	...	...	...	...	...	...	...	...	...	0.27	...	0.27
<i>Total</i>		...	...	...	...	...	...	...	...	...	43.28	66.73	110.01
46.04 Central Procurement Agency	2211	...	...	...	...	...	...	...	...	...	0.01	...	0.01
46.05 International Co-operation	2211	...	...	...	...	...	...	...	...	...	4.98	...	4.98
46.06 FW Linked Health Insurance Plan	2211	...	...	...	...	...	...	...	...	...	1.00	...	1.00

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
46.07 Free Distribution of Contraceptives													
46.07.01 Free Distribution of Contraceptives	2211	...	...	...	...	...	...	...	...	71.70	75.00	146.70
46.07.02 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	-75.00	-75.00
<i>Net</i>		...	...	...	...	...	...	...	...	71.70	...	71.70
46.08 Procurement of Supplies and Materials													
46.08.01 Procurement of Supplies and Materials	2211	...	...	...	...	...	...	...	...	47.34	50.00	97.34
46.08.02 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	-50.00	-50.00
<i>Net</i>		...	...	...	...	...	...	...	...	47.34	...	47.34
46.09 IEC (Information, Education and Communication)	2211	...	...	...	...	...	...	...	...	135.00	9.33	144.33
46.10 Area Projects	2211	...	...	...	...	...	...	...	...	6.00	...	6.00
46.11 Strengthening National Programme Management of the NRHM	2211	...	...	...	...	...	...	...	...	40.00	...	40.00
46.12 National Drug De-Addiction Control Programme	2210	...	...	...	...	...	...	...	...	19.82	...	19.82
46.13 Other CS Activities													
46.13.01 National Health Mission	2210	...	...	...	...	...	...	...	...	...	989.11	989.11
46.13.02 Deduct recoveries	2210	...	...	...	...	...	...	...	...	...	-977.11	-977.11
46.13.03 National Health Mission	2211	...	...	...	...	...	...	...	...	...	779.47	779.47
46.13.04 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	-760.18	-760.18
46.13.05 Others	2211	...	...	...	...	...	...	...	...	122.39	10.65	133.04
<i>Net</i>		...	...	...	...	...	...	...	...	122.39	41.94	164.33
<i>Total- Central Sector - Family Welfare - Scheme of NHM</i>		...	...	...	...	...	...	...	...	563.56	118.00	681.56
Total-Public Health		1204.08	225.49	1429.57	2096.14	279.52	2375.66	865.07	280.26	1145.33	1450.87	428.02	1878.89
Total-HEALTH		4142.26	3895.76	8038.02	7459.15	3925.21	11384.36	4537.89	4167.77	8705.66	4962.78	4418.61	9381.39
NATIONAL HEALTH MISSION													
47. NRHM - RCH Flexible Pool													
47.01 NRHM - RCH Flexible Pool													
47.01.01 NRHM - RCH Flexible Pool	2210	39.03	...	39.03	15.86	...	15.86
47.01.01.01 NRHM - RCH Flexible Pool - GC	2211	9977.12	858.80	10835.92	8535.23	823.89	9359.12
47.01.01.02 NRHM - RCH Flexible Pool - EAC	2211	199.00	...	199.00	192.63	...	192.63
47.01.01.03 Deduct Recoveries	2211	-858.80	-858.80	...	-823.89	-823.89
47.02 NRHM - RCH FP													
47.02.01 NRHM - RCH FP- GC	3601	742.28	...	742.28	692.94	...	692.94
47.02.02 NRHM - RCH FP - EAC	3601	364.77	...	364.77	159.40	...	159.40

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- NRHM - RCH FP</i>		...	...	...	1107.05	...	1107.05	852.34	...	852.34	...	...	...
47.03 NRHM - RCH Flexible Pool													
47.03.01 NRHM - RCH Flexible Pool - GC	3602	...	...	...	29.90	...	29.90	23.37	...	23.37	...	...	...
47.03.02 NRHM - RCH Flexible Pool - EAC	3602	...	...	...	1.50	...	1.50	0.60	...	0.60	...	...	...
<i>Total- NRHM - RCH Flexible Pool</i>		...	...	...	31.40	...	31.40	23.97	...	23.97	...	...	...
<i>Total- NRHM - RCH Flexible Pool</i>		...	...	...	11353.60	...	11353.60	9620.03	...	9620.03	...	...	...
48. National Urban Health Mission - Flexible Pool	2211	...	...	...	0.89	...	0.89	900.00	...	900.00	...	...	...
49. Flexible Pool for Communicable Diseases													
49.01 Flexible Pool for Communicable Diseases													
49.01.01 Flexible Pool for Communicable Diseases - GC	2210	...	...	...	193.16	834.09	1027.25	225.19	536.68	761.87	...	...	...
49.01.02 Flexible Pool for Communicable Diseases - EAC	2210	...	...	...	585.00	...	585.00	425.61	...	425.61	...	...	...
49.01.03 Deduct Recoveries	2210	...	...	...	...	-825.68	-825.68	...	-526.77	-526.77	...	...	...
<i>Net</i>		...	...	...	778.16	8.41	786.57	650.80	9.91	660.71	...	...	...
49.02 Flexible Pool for Communicable Diseases													
49.02.01 FP for Communicable Diseases - GC	3601	...	...	...	72.15	...	72.15	79.41	...	79.41	...	...	...
49.02.02 FP for Communicable Diseases - EAC	3601	...	...	...	325.00	...	325.00	52.20	...	52.20	...	...	...
49.02.03 Deduct Recoveries	3601	...	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	...	...	397.15	...	397.15	131.61	...	131.61	...	...	...
49.03 Flexible Pool for Communicable Diseases													
49.03.01 F Pool for Communicable Diseases - GC	3602	...	...	...	2.25	...	2.25	1.69	...	1.69	...	...	...
49.03.02 F Pool for Communicable Diseases - EAC	3602	...	...	...	3.00	...	3.00	2.82	...	2.82	...	...	...
49.03.03 Deduct Recoveries	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	...	...	5.25	...	5.25	4.51	...	4.51	...	...	...
<i>Total- Flexible Pool for Communicable Diseases</i>		...	...	...	1180.56	8.41	1188.97	786.92	9.91	796.83	...	...	...
50. Flexible Pool for Non-Communicable Disease	2210	...	...	...	764.17	17.88	782.05	296.54	15.35	311.89	...	...	...
51. Infrastructure Maintenance	2211	...	...	...	31.00	...	31.00	31.91	...	31.91	...	...	...
	3601	...	...	...	4509.06	...	4509.06	3900.34	...	3900.34	...	...	...
	3602	...	...	...	16.73	...	16.73	8.07	...	8.07	...	...	...

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Total</i>	...	...	...	4556.79	...	4556.79	3940.32	...	3940.32	...	...	...
52.	<i>Supply of Contraceptives</i>												
52.01	Supply of Contraceptives	2211	104.96	104.96	124.65	112.40	237.05	49.25	167.67	216.92	...	...	...
52.02	Deduct Recoveries	2211	-98.30	-98.30	...	-112.40	-112.40	...	-167.67	-167.67	...	...	...
52.03	Supply of Contraceptives	3601	...	...	101.40	...	101.40	101.40	...	101.40	...	...	...
		3602	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
	<i>Total</i>	...	...	...	106.40	...	106.40	106.40	...	106.40	...	...	...
	<i>Total- Supply of Contraceptives</i>	...	6.66	6.66	231.05	...	231.05	155.65	...	155.65	...	...	...
53.	<i>National Disease Control Programmes</i>												
53.01	National Vector Borne Disease Control Programme (NVBDCP)												
53.01.01	NVBDCP												
53.01.01.01	NVBDCP	2210	179.91	302.31	...	...	...	...	...	...	...	...	...
53.01.01.02	Deduct Recoveries	2210	-182.02	-182.02	...	...	...	...	...	...	...	...	...
	<i>Net</i>	122.40	-2.11	120.29	...	...	...	...	...	...	...	...	...
53.01.02	NVBDCP	3601	...	181.38	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	181.38	...	181.38	...	...	...	...	...	...	...	...	...
	<i>Total- National Vector Borne Disease Control Programme (NVBDCP)</i>	303.78	-2.11	301.67	...	...	...	...	...	...	...	...	...
53.02	National T.B. Control Programme (NTBCP)												
53.02.01	NTBCP												
53.02.01.01	NTBCP	2210	159.59	561.70	...	...	...	...	...	...	...	...	...
53.02.01.02	Deduct Recoveries	2210	-152.15	-152.15	...	...	...	...	...	...	...	...	...
	<i>Net</i>	402.11	7.44	409.55	...	...	...	...	...	...	...	...	...
53.02.02	NTBCP	3601	...	52.15	...	...	...	...	...	...	...	...	...
		3602	...	5.00	...	...	...	...	...	...	...	...	...
	<i>Total</i>	57.15	...	57.15	...	...	...	...	...	...	...	...	...
	<i>Total- National T.B. Control Programme (NTBCP)</i>	459.26	7.44	466.70	...	...	...	...	...	...	...	...	...
53.03	National Leprosy Control Programme	2210	...	29.14	...	...	...	...	...	...	...	...	...
		3601	...	4.73	...	...	...	...	...	...	...	...	...
	<i>Total</i>	33.87	...	33.87	...	...	...	...	...	...	...	...	...
53.04	National Trachoma & Blindness Control Programme	2210	...	209.47	...	...	...	...	...	...	...	...	...
53.05	National Iodine Deficiency Disorders Control Programme	2210	...	9.91	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3601	3.26	...	3.26	...	...	...	...	...	...	...	...	...
3602	0.15	...	0.15	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>13.32</i>	<i>...</i>	<i>13.32</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
53.06 National Integrated Disease Surveillance Programme	2210	32.60	...	32.60	...	...	...	...	...	...	...	...
53.07 National Drug De-addiction Control Programme	2210	15.50	...	15.50	...	...	...	...	...	...	...	...
<i>Total- National Disease Control Programmes</i>	<i>1067.80</i>	<i>5.33</i>	<i>1073.13</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
54. Direction and Administration	2211	11.27	12.64	23.91	...	...	...	...	...	...	...	...
3601	445.79	...	445.79	...	...	...	...	...	...	...	...	...
3602	2.45	...	2.45	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>459.51</i>	<i>12.64</i>	<i>472.15</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
55. Rural Family Welfare Services (Sub-centres)	2211	8.72	...	8.72	...	...	...	...	...	...	...	...
3601	4320.56	...	4320.56	...	...	...	...	...	...	...	...	...
3602	3.88	...	3.88	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>4333.16</i>	<i>...</i>	<i>4333.16</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
56. Urban Family Welfare Services	2211	...	...	...	...	...	...	...	...	...	...	...
3601	229.93	...	229.93	...	...	...	...	...	...	...	...	...
3602	1.53	...	1.53	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>231.46</i>	<i>...</i>	<i>231.46</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
57. Contraception												
57.01 Free Distribution of Contraceptives (FDC) (Other than Condoms)												
57.01.01 FDC												
57.01.01.01 FDC	2211	1.67	...	1.67	...	...	...	...	...	...	...	...
57.01.01.02 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>1.67</i>	<i>...</i>	<i>1.67</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
57.01.02 FDC	3601	96.92	...	96.92	...	...	...	...	...	...	...	...
3602	0.84	...	0.84	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>97.76</i>	<i>...</i>	<i>97.76</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Total- Free Distribution of Contraceptives (FDC) (Other than Condoms)</i>	<i>99.43</i>	<i>...</i>	<i>99.43</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
57.02 Social Marketing of Contraceptives (Other than social marketing of condoms)	2211	65.34	...	65.34	...	...	...	...	...	...	...	...
<i>Total- Contraception</i>	<i>164.77</i>	<i>...</i>	<i>164.77</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
58. Reproductive and Child Health Project (RCHP)												
58.01 RCHP												
58.01.01 RCHP	2211	11.39	44.87	56.26	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
58.01.02	Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	...
	Net		11.39	44.87	56.26	...	...	...	...	...	...	...	...
58.02	RCHP	3601	29.65	...	29.65	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...
	Total		29.65	...	29.65	...	...	...	...	...	...	...	...
	Total- Reproductive and Child Health Project (RCHP)		41.04	44.87	85.91	...	...	...	...	...	...	...	...
59.	Routine Immunisation												
59.01	Routine Immunisation												
59.01.01	Routine Immunisation	2211	3.64	522.32	525.96	...	...	...	...	...	...	...	...
59.01.02	Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	...
	Net		3.64	522.32	525.96	...	...	...	...	...	...	...	...
59.02	Routine Immunisation	3601	471.88	...	471.88	...	...	...	...	...	...	...	...
		3602	3.02	...	3.02	...	...	...	...	...	...	...	...
		4211	...	...	...	...	...	...	...	...	...	...	...
	Total		474.90	...	474.90	...	...	...	...	...	...	...	...
	Total- Routine Immunisation		478.54	522.32	1000.86	...	...	...	...	...	...	...	...
60.	Pulse Polio Immunisation												
60.01	Pulse Polio Immunisation												
60.01.01	Pulse Polio Immunisation	2211	263.93	659.43	923.36	...	...	...	...	...	...	...	...
60.01.02	Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	...
	Net		263.93	659.43	923.36	...	...	...	...	...	...	...	...
60.02	Pulse Polio Immunisation	3601	445.24	...	445.24	...	...	...	...	...	...	...	...
		3602	11.12	...	11.12	...	...	...	...	...	...	...	...
	Total		456.36	...	456.36	...	...	...	...	...	...	...	...
	Total- Pulse Polio Immunisation		720.29	659.43	1379.72	...	...	...	...	...	...	...	...
61.	Information, Education and Communication (IEC)	2211	262.00	6.51	268.51	...	...	...	...	...	...	...	...
62.	Training Institutions under States and Centre	2211	15.23	49.44	64.67	...	...	...	...	...	...	...	...
		3601	150.11	...	150.11	...	...	...	...	...	...	...	...
		3602	0.15	...	0.15	...	...	...	...	...	...	...	...
		4211	...	...	...	...	...	...	...	...	...	...	...
	Total		165.49	49.44	214.93	...	...	...	...	...	...	...	...
63.	Research Institutes	2211	14.15	...	14.15	...	...	...	...	...	...	...	...
64.	Flexible Pool of State Project Implementation Plans (PIPs)												
64.01	Mission Flexible Pool	2211	4553.03	...	4553.03	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
64.02 RCH Flexible Pool	2211	4030.71	...	4030.71	...	...	...	...	...	...	...	...	...	...
<i>Total- Flexible Pool of State Project Implementation Plans (PIPs)</i>		<i>8583.74</i>	<i>...</i>	<i>8583.74</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Other Services														
65. Area Projects														
65.01 USAID assisted SIFPSA Project	2211	22.86	...	22.86	...	...	...	...	...	...	...	...	...	...
66. Other Family Welfare Schemes														
66.01 Family Welfare Linked Health Insurance Plan	2211	8.58	...	8.58	...	...	...	...	...	...	...	...	...	...
66.02 NGOs (Public-Private Partnership)	2211	1.12	...	1.12	...	...	...	...	...	...	...	...	...	...
66.03 Management Information System	2211	62.96	...	62.96	...	...	...	...	...	...	...	...	...	...
66.04 National Commission on Population	2211	12.09	...	12.09	...	...	...	...	...	...	...	...	...	...
66.05 Other Schemes														
66.05.01 Other Schemes	2210	...	...	...	22.80	...	22.80	29.80	...	29.80	...	...	...	...
66.05.02 Other Schemes														
66.05.02.01 Other Schemes	2211	132.99	6.41	139.40	600.94	366.21	967.15	523.93	80.74	604.67	...	...	...	...
66.05.02.02 Deduct Recoveries	2211	...	-29.65	-29.65	...	-287.50	-287.50	...	...	...	...	...	...	...
<i>Net</i>		<i>132.99</i>	<i>-23.24</i>	<i>109.75</i>	<i>600.94</i>	<i>78.71</i>	<i>679.65</i>	<i>523.93</i>	<i>80.74</i>	<i>604.67</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
66.05.03 Other Schemes	3601	...	...	...	56.81	...	56.81	36.81	...	36.81	...	...	...	...
66.05.04 Other Schemes	4211	0.24	...	0.24	7.74	...	7.74	...	...	...	...	...	...	...
<i>Total- Other Schemes</i>		<i>133.23</i>	<i>-23.24</i>	<i>109.99</i>	<i>688.29</i>	<i>78.71</i>	<i>767.00</i>	<i>590.54</i>	<i>80.74</i>	<i>671.28</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Total- Other Family Welfare Schemes</i>		<i>217.98</i>	<i>-23.24</i>	<i>194.74</i>	<i>688.29</i>	<i>78.71</i>	<i>767.00</i>	<i>590.54</i>	<i>80.74</i>	<i>671.28</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Other Services		240.84	-23.24	217.60	688.29	78.71	767.00	590.54	80.74	671.28	...	...	...	...
Total-NATIONAL HEALTH MISSION		16762.79	1283.96	18046.75	18775.35	105.00	18880.35	16290.00	106.00	16396.00	...	...	...	...
67. International Cooperation	2210	...	15.34	15.34	6.00	19.81	25.81	12.19	27.65	39.84	7.19	28.76	35.95	
68. Provision for projects/ schemes of North Eastern Areas and Sikkim														
68.01 Health Schemes	2552	...	...	...	692.85	...	692.85	506.50	...	506.50	474.15	...	474.15	
68.02 National Health Mission														
68.02.01 National Health Mission - GC	2552	...	...	...	2059.65	...	2059.65	1748.21	...	1748.21	...	...	...
68.02.02 National Health Mission - EAC	2552	...	...	...	164.00	...	164.00	61.79	...	61.79	...	...	...
<i>Total- National Health Mission</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>2223.65</i>	<i>...</i>	<i>2223.65</i>	<i>1810.00</i>	<i>...</i>	<i>1810.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<i>Total- Provision for projects/ schemes of North Eastern Areas and Sikkim</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>2916.50</i>	<i>...</i>	<i>2916.50</i>	<i>2316.50</i>	<i>...</i>	<i>2316.50</i>	<i>474.15</i>	<i>...</i>	<i>474.15</i>	
69. Aid Materials & Equipments														
69.01 Aid Materials & Equipment - Gross	3606	...	151.94	151.94	...	388.86	388.86	...	220.00	220.00	...	724.60	724.60	

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
69.02 Deduct- Transfers to functional Major Head(s)	3606	...	-151.94	-151.94	...	-388.86	-388.86	...	-220.00	-220.00	...	-724.60	-724.60
69.03 Net - Aid Materials & Equipments	3606	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Aid Materials & Equipments</i>		...	...	...	...	...	...	...	...	...	...	...	...
State and UT Plan													
70. Cancer Control	2210	...	...	...	...	...	...	...	...	...	268.00	...	268.00
	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	4210	...	...	...	...	...	...	...	...	...	5.00	...	5.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>273.00</i>	...	<i>273.00</i>
71. National Mental Health Program	2210	...	...	...	...	...	...	...	...	...	0.36	...	0.36
	2552	...	...	...	...	...	...	...	...	...	22.29	...	22.29
	3601	...	...	...	...	...	...	...	...	...	174.86	...	174.86
	3602	...	...	...	...	...	...	...	...	...	2.49	...	2.49
	<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>200.00</i>	...	<i>200.00</i>
72. Assistance to State for Capacity Building (Trauma Care)	2210	...	...	...	...	...	...	...	...	...	0.12	...	0.12
	2552	...	...	...	...	...	...	...	...	...	7.78	...	7.78
	3601	...	...	...	...	...	...	...	...	...	89.23	...	89.23
	3602	...	...	...	...	...	...	...	...	...	0.87	...	0.87
	<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>98.00</i>	...	<i>98.00</i>
73. National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	2210	...	...	...	...	...	...	...	...	...	1.21	...	1.21
	2552	...	...	...	...	...	...	...	...	...	75.79	...	75.79
	3601	...	...	...	...	...	...	...	...	...	594.54	...	594.54
	3602	...	...	...	...	...	...	...	...	...	8.46	...	8.46
	<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>680.00</i>	...	<i>680.00</i>
74. Health Care for the Elderly	2210	...	...	...	...	...	...	...	...	...	0.28	...	0.28
	2552	...	...	...	...	...	...	...	...	...	17.49	...	17.49
	3601	...	...	...	...	...	...	...	...	...	137.28	...	137.28
	3602	...	...	...	...	...	...	...	...	...	1.95	...	1.95
	<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>157.00</i>	...	<i>157.00</i>
75. National Programme for Control of Blindness	2210	...	...	...	...	...	...	...	...	...	0.14	...	0.14
	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	68.88	...	68.88

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3602	...	...	...	...	...	...	...	...	...	0.98	...	0.98
<i>Total</i>	...	...	...	...	...	...	...	...	...	70.00	...	70.00
76. E-Health including Telemedicine	2210	...	...	...	...	...	...	...	...	0.09	...	0.09
2552	...	...	...	...	...	...	...	...	...	...	...	...
3601	...	...	...	...	...	...	...	...	...	44.05	...	44.05
3602	...	...	...	...	...	...	...	...	...	0.63	...	0.63
<i>Total</i>	...	...	...	...	...	...	...	...	...	44.77	...	44.77
77. CSS - Human Resources for Health and Medical Education (Excluding Tertiary level Intervention)	2210	...	...	...	...	...	...	...	...	3.25	...	3.25
2552	...	...	...	...	...	...	...	...	...	139.85	...	139.85
3601	...	...	...	...	...	...	...	...	...	1097.39	...	1097.39
3602	...	...	...	...	...	...	...	...	...	15.62	...	15.62
<i>Total</i>	...	...	...	...	...	...	...	...	...	1256.11	...	1256.11
78. National Health Mission	2210	...	...	...	...	...	...	...	...	125.49	...	125.49
2211	...	...	...	...	...	...	...	...	...	70.45	...	70.45
2552	...	...	...	...	...	...	...	...	...	2277.15	...	2277.15
3601	...	...	...	...	...	...	...	...	...	19189.39	...	19189.39
3602	...	...	...	...	...	...	...	...	...	249.52	...	249.52
<i>Total</i>	...	...	...	...	...	...	...	...	...	21912.00	...	21912.00
Total-State and UT Plan	...	...	...	...	...	...	...	...	...	24690.88	...	24690.88
79. Actual Recoveries	2210	...	-135.23	...	...	-135.23	...	...	...	...	...	...
2211	...	...	-887.48	...	...	-887.48	...	...	...	...	...	...
<i>Total</i>	...	...	-1022.71	...	...	-1022.71	...	...	...	...	...	...
Grand Total	20908.20	4225.10	25133.30	29165.00	4113.00	33278.00	23165.00	4366.00	27531.00	30145.00	4518.00	34663.00	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay													
Central Plan:													
1. Secretariat-Social Services	22251	3.15	...	3.15	8.00	...	8.00	8.42	...	8.42	10.00	...	10.00
2. Medical and Public Health	22210	5210.06	...	5210.06	9471.71	...	9471.71	5679.20	...	5679.20	4426.23	...	4426.23
3. Family Welfare	22211	15694.99	...	15694.99	16768.79	...	16768.79	15160.88	...	15160.88	543.74	...	543.74
4. North Eastern Areas	22552	2916.50	...	2916.50	2316.50	...	2316.50	474.15	...	474.15
Total - Central Plan	20908.20	...	20908.20	29165.00	...	29165.00	23165.00	...	23165.00	5454.12	...	5454.12	
State Plan:													
1. Medical and Public Health	43601	...	...	...	...	...	...	...	...	22062.76	...	22062.76

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Family Welfare	43601	...	...	...	...	...	...	...	...	...	2347.60	...	2347.60
Total - State Plan		...	...	...	...	...	...	...	...	...	24410.36	...	24410.36
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Medical and Public Health	43602	...	...	...	...	...	...	...	...	...	31.00	...	31.00
2. Family Welfare	43602	...	...	...	...	...	...	...	...	...	249.52	...	249.52
Total - Union Territory Plans		...	...	...	...	...	...	...	...	...	280.52	...	280.52
Total		20908.20	...	20908.20	29165.00	...	29165.00	23165.00	...	23165.00	30145.00	...	30145.00

1. **Secretariat-Social Services:** It provides for the secretariat of the Department of Health and Family Welfare.

3. **Directorate General of Health Services:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

4. **National Medical Library:** It serves as a centre of Biomedical and Health Science Information in India and it attempts to reach all professional and practitioners of Medicine all over the country through its information products and services.

5. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family, etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.

6. **Safdarjung Hospital:** It is a Central Govt. hospital providing medical care to millions of citizens of Delhi and the neighbouring States. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises.

7. **Dr. Ram Manohar Lohia Hospital, New Delhi:** It is also a Central Govt. hospital also having a Nursing Home for Central Government employees, Members of Parliament, etc. The objective of the hospital is to provide comprehensive patient care in various specialities/super-specialities in almost all major disciplines. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.

8. **Central Institute of Psychiatry, Ranchi:** It is a premier Central Govt. Institute of mental health in the country. The institute also caters to the needs of two neighbouring countries, viz. Nepal and Bhutan. Besides diagnostic and treatment facilities, it conducts post-graduate courses in Psychiatry.

9. **All India Institute of Physical Medicine and Rehabilitation, Mumbai:** It is a pioneer institute in the whole of South Asia with facilities for medical rehabilitation services. The Institute also undertakes training at graduate and PG level and research in rehabilitation medicines.

10. **Kalawati Saran Children's Hospital, New Delhi:** It is an exclusive hospital for children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Paediatrics, Surgery, Orthopaedics and intensive care facilities for children.

12. **Vallabh Bhai Patel Chest Institute, Delhi:** It is a National Institute devoted to applied and basic research, post-graduate teaching, referral clinical and laboratory diagnostic services in chest diseases. It also conducts short-term training courses/workshops in respiratory diseases for faculty members and medical practitioners from various parts of India.

14. **Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital, New Delhi:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

15. **All India Institute of Medical Sciences, New Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it. The Central Govt. provides 100% financial support to the institute.

16. **National Institute of Mental Health & Neurosciences, Bangaluru:** It is an autonomous institute receiving maintenance grants-in-aid from Govt. of India and providing services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

17. **All India Institute of Speech & Hearing, Mysore:** It provides for clinical services in the form of diagnostic, therapeutic and counseling services to the patients with speech and hearing problems. It also conducts short-term training programmes for speech and hearing professionals.

18. **Post Graduate Institute of Medical Education & Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education research and specialized hospital services.

19. **Jawaharlal Institute of P.G. Medical Education & Research, Puducherry:** It is an autonomous institute receiving grant-in-aid from Government of India, and is offering post-graduate courses in the field of medical education. Its hospital provides medical services to the people of Puducherry and neighbouring States. It also runs the Medical Teachers Training Centre, demonstrating latest development in teaching curricula.

20. **Kasturba Health Society:** It is a society looking after the management of Mahatma Gandhi Institute of Medical Sciences (MGIMS), Sevagram, Wardha located in rural surroundings and It offers degrees and diplomas in various Postgraduate disciplines. It has excellent diagnostic and curative facilities and has adequate base for undergraduate and PG training.

21. **Vardhman Mahaveer Medical College, New Delhi:** It is a Medical College attached to Safdarjang Hospital.

22. **Dr. Ram Manohar Lohia PG Institute of Medical Education and Research, New Delhi:** The Institute has been set up in the premises of Dr. RML Hospital, New Delhi to give post-graduate training to MD/MS/DNB students of Delhi University and National Board of Examinations in various specialities like medicine, orthopaedics, surgery, anaesthesia, radiology, skin, eye and paediatrics.

23. **Establishment of AIIMS Type Super-Speciality Hospitals-cum-Teaching Institutions and upgrading of State Govt. Hospitals:** Under the Pradhan Mantri Swasthya Suraksha Yojana, six AIIMS type hospitals-cum-teaching centers are being established in different states and also nineteen State Govt. Hospitals are being upgraded.

24. **Other Educational Institutions:** Includes provision for RAK College of Nursing, Medical Council of India, Dental Council of India, Pharmacy Council of India, Indian Nursing Council, National Academy of Medical Sciences, National Board of Examinations etc.

26. **Port/Airport Health Organizations/Establishment:** The Organisation administers and arranges for Health Clearance and quarantine administration at the major ports and international airports in the country. The objective of this organisation is to prevent international spread of communicable diseases through passengers coming from or transmitting through notified endemic countries.

27. **TB/Leprosy Training Institutes:** Includes National TB Training Institute, Bangaluru, Central Leprosy Teaching and Research Institute, Chengalpattu and Regional Leprosy Training and Research Institutes at Aska, Raipur and Gouripur.

28. **Development of Nursing Services:** It provides for training of nurses recurring assistance to Nursing Schools upgrading schools of Nursing in the college of Nursing which are attached to Medical College.

29. **National Institute of Communicable Diseases, Delhi:** It is devoted to teaching and research in various disciplines concerned with the epidemiology and control of communicable diseases and to provide service/advice in investigation and control of communicable diseases to Central/State Governments and other agencies.

31. **Prevention of Food Adulteration:** It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education, through newly set up Food Safety and Standards Authority of India (FSSAI).

32. **Central Drugs Standard Control Organisation (CDSCO):** Regulates the quality standards of drugs, cosmetics and medical devices in the country and administers various Drugs & Cosmetics Acts and rule there under through various technical and statutory bodies.

33. **Manufacture of Sera & Vaccine:** It provides for BCG Vaccine Laboratory, Guindy to manufacture and supply BCG vaccine and tuberculin. Also provides for grant assistance to Pasteur Institute of India, Coonoor.

34. **Public Health Laboratories:** Provides for Central Research Institute, Kasauli a subordinate office of DteGHS and National Institute of Biological Standardization and Quality Control, Noida, an autonomous institution under the Ministry of Health and FW The objectives of the Institution are to develop and lay down standards for quality control testing procedures for biological and immunological products, to develop linkages with other National, International institutions, to keep abreast of world wide scientific research; and technological development in quality control of biological and immunobiologicals to provide training facilities in quality control for personnel of related institutions; Institute of Serology, Kolkata, a subordinate office of Dte.GHS, it provides for utilization of laboratory unit for carrying out drugs sensitivity test, production of anti-sera vaccine with independent quality assurance for departmental production.

35. **Public Health Education:** It provides for All India Institute of Hygiene and Public Health, Kolkata and Child Care & Training Centre, Singur, subordinate offices of Dte.GHS. It is one of the pioneer institutes in the field of public health in the country. It aims at developing man power in the field of Public Health by giving PG training facilities; conducting research relating to various health problems and diseases in the country; and undertaking operational research to develop methods for optimum utilization of health resources and application of the findings for protection and promotion of health care services.

36. **Health Sector Disaster Preparedness & Management including Emergency Medical Relief:** It provides for emergency medical relief in the case of natural calamity.

37. **Lala Ram Swarup Institute of T.B & Allied Diseases, New Delhi:** It is one of the premier teaching, training and research institutes in the country engaged in the cause of T.B.

44. **Other Health Schemes:** It provides for various Health Schemes and Institutions engaged in Health care such as Oversight Committee, prevention & control of Diabetes, Cardiovascular disease and stroke and certain new initiatives such as programme for Health Care of Elderly, Strengthening of Existing Branches and Establishment of 27th branches of NCDC, Strengthening of

inter-sectorial Co-ordination of Prevention and Control of Zoonotic Diseases, Health Insurance, Viral Hepatitis etc.

46. **Central Sector-Family Welfare Schemes of NHM:** It provides assistance for schemes for procurement and supply of contraceptives, oral contraceptives pills etc and for schemes like Strengthening National Programme Management of the NRHM, Supplies and Materials, Funding to Training/ Research Institutions, NGOs, Indian Medical Association (IMA) etc and towards National Commission on Population, Area Projects and other activities of Central Sector.

67. **International Cooperation:** It includes provision for membership of International Organizations.

68. **Provision for projects/ schemes of North Eastern Areas and Sikkim:** Provision is made for projects/ schemes of North Eastern Areas and Sikkim

70. **Cancer Control:** This includes provision for CNCI, Kolkata set up as a cancer treatment centre, gradually expanded its activities into basic and clinical research on cancer and also tobacco Control Programme.

71. **National Mental Health Programme:** It envisages a community based approach to the problem, which includes (a) training of the mental health teams. (b) increase awareness about mental health problems (c) provide services for early detection and treatment and (d) provide valuable data and experience at the level of community in the State and Centre for future planning, improvement in service and research

72. **Assistance for Capacity Building for Trauma Centres:** The scheme is aimed at augmenting accident and emergency services with well-equipped ambulances and basic essential equipments required for accident and trauma services by upgradation/strengthening of emergency facilities at State hospitals located in towns/cities along the National Highways.

73. **National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke:** Assistance will be provided to States/ UTs for prevention and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke.

74. **Health Care for the Elderly:** Assistance will be provided to States/UTs for creating facilities for Health Care for the Elderly.

75. **National Programme for Control of Blindness:** Assistance will be provided to States/ Uts for establishing permanent eye care facilities coupled with health education measures.

76. **E-Health including Telemedicine:** It provides for assistance for implementation of the scheme E-Health including Telemedicine.

77. **Human Resources for Health:** Under this scheme assistance will be provided to States/ UTs for Upgradation/ Strengthening of Nursing Services, Pharmacy Schools/ Colleges, Paramedical Institutions, State Govt. Medical Colleges, District Hospitals etc.

78. **National Health Mission:** It supports decentralized planning and flexible programming by the States including development of State and district level Project Implementation

Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under the Mission provides for health needs of rural and urban population including control of Vector Borne Diseases, TB, and Leprosy etc.