

**MINISTRY OF TRIBAL AFFAIRS**

DEMAND NO. 97

**Ministry of Tribal Affairs**

A. The Budget allocations, net of recoveries, are given below:

| Major Head  | Actual 2012-2013 |               |                | Budget 2013-2014 |               |                | Revised 2013-2014 |               |                | <i>(In crores of Rupees)</i><br>Budget 2014-2015 |               |                |               |
|---|------------------|---------------|----------------|------------------|---------------|----------------|-------------------|---------------|----------------|--|---------------|----------------|---------------|
|   | Plan             | Non-Plan      | Total          | Plan             | Non-Plan      | Total          | Plan              | Non-Plan      | Total          | Plan   | Non-Plan      | Total          |               |
| Revenue   | 2988.59          | 15.94         | 3004.53        | 4209.00          | 16.94         | 4225.94        | 3809.00           | 17.05         | 3826.05        | 4309.00  | 18.96         | 4327.96        |               |
| Capital   | 68.10            | ...           | 68.10          | 70.00            | ...           | 70.00          | 70.00             | ...           | 70.00          | 70.00  | ...           | 70.00          |               |
| <b>Total</b>  | <b>3056.69</b>   | <b>15.94</b>  | <b>3072.63</b> | <b>4279.00</b>   | <b>16.94</b>  | <b>4295.94</b> | <b>3879.00</b>    | <b>17.05</b>  | <b>3896.05</b> | <b>4379.00</b>                                   | <b>18.96</b>  | <b>4397.96</b> |               |
| 1. Secretariat - Social Services  | 2251             | 1.35          | 11.10          | 12.45            | 2.80          | 11.67          | 14.47             | 2.20          | 12.11          | 14.31  | 2.80          | 13.27          | 16.07         |
| <b>Council of Ministers</b>   |                  |               |                |                  |               |                |                   |               |                |  |               |                |               |
| 2. Discretionary Grants   | 2013             | ...           | ...            | ...              | ...           | ...            | ...               | ...           | 0.05           | 0.05   | ...           | 0.05           | 0.05          |
| <b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>   |                  |               |                |                  |               |                |                   |               |                |  |               |                |               |
| <b>Welfare of Scheduled Tribes</b>  |                  |               |                |                  |               |                |                   |               |                |  |               |                |               |
| 3. Ashram Schools in Tribal Sub-Plan Areas  | 3601             | 61.00         | ...            | 61.00            | 75.00         | ...            | 75.00             | 72.17         | ...            | 72.17  | ...           | ...            | ...           |
| 4. Schemes for PMS, Book Bank and Upgradation of Merit of ST students   | 2225             | 0.07          | ...            | 0.07             | 0.10          | ...            | 0.10              | 0.10          | ...            | 0.10   | ...           | ...            | ...           |
|   | 3601             | 730.99        | ...            | 730.99           | 624.90        | ...            | 624.90            | 624.90        | ...            | 624.90   | ...           | ...            | ...           |
| <i>Total</i>  |                  | <i>731.06</i> | ...            | <i>731.06</i>    | <i>625.00</i> | ...            | <i>625.00</i>     | <i>625.00</i> | ...            | <i>625.00</i>                                    | ...           | ...            | ...           |
| 5. Pre-matric scholarship for ST students   | 2225             | ...           | ...            | ...              | 1.00          | ...            | 1.00              | 0.33          | ...            | 0.33   | ...           | ...            | ...           |
|   | 3601             | 111.40        | ...            | 111.40           | 201.19        | ...            | 201.19            | 201.19        | ...            | 201.19   | ...           | ...            | ...           |
| <i>Total</i>  |                  | <i>111.40</i> | ...            | <i>111.40</i>    | <i>202.19</i> | ...            | <i>202.19</i>     | <i>201.52</i> | ...            | <i>201.52</i>                                    | ...           | ...            | ...           |
| 6. Schemes of Hostels for ST Girls and Boys   | 2225             | 5.00          | ...            | 5.00             | 5.00          | ...            | 5.00              | 5.00          | ...            | 5.00   | ...           | ...            | ...           |
|   | 3601             | 73.00         | ...            | 73.00            | 100.80        | ...            | 100.80            | 100.80        | ...            | 100.80   | ...           | ...            | ...           |
| <i>Total</i>  |                  | <i>78.00</i>  | ...            | <i>78.00</i>     | <i>105.80</i> | ...            | <i>105.80</i>     | <i>105.80</i> | ...            | <i>105.80</i>                                    | ...           | ...            | ...           |
| 7. Scheme of Institute of Excellence/Top Class Education  | 2225             | 10.10         | ...            | 10.10            | 13.00         | ...            | 13.00             | 9.50          | ...            | 9.50   | ...           | ...            | ...           |
| 8. National Overseas Scholarship Scheme   | 2225             | 1.00          | ...            | 1.00             | 1.00          | ...            | 1.00              | 0.98          | ...            | 0.98   | 1.00          | ...            | 1.00          |
| 9. Other Programmes for Welfare of Scheduled Tribes   | 2225             | 125.43        | 4.84           | 130.27           | 227.81        | 5.13           | 232.94            | 131.37        | 4.89           | 136.26   | 183.60        | 5.50           | 189.10        |
|   | 3601             | 196.71        | ...            | 196.71           | 263.20        | 0.14           | 263.34            | 216.79        | ...            | 216.79   | 219.60        | 0.14           | 219.74        |
| <i>Total</i>  |                  | <i>322.14</i> | <i>4.84</i>    | <i>326.98</i>    | <i>491.01</i> | <i>5.27</i>    | <i>496.28</i>     | <i>348.16</i> | <i>4.89</i>    | <i>353.05</i>                                    | <i>403.20</i> | <i>5.64</i>    | <i>408.84</i> |
| 10. Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price(MSP) and Development of value Chain for MFP | 2225             | ...           | ...            | ...              | ...           | ...            | ...               | 5.65          | ...            | 5.65   | 40.00         | ...            | 40.00         |

(In crores of Rupees)

| Major Head  | Actual 2012-2013 |              |                | Budget 2013-2014 |              |                | Revised 2013-2014 |              |                | Budget 2014-2015 |              |                |
|---|------------------|--------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
|   | Plan             | Non-Plan     | Total          | Plan             | Non-Plan     | Total          | Plan              | Non-Plan     | Total          | Plan             | Non-Plan     | Total          |
| 3601  | ...              | ...          | ...            | ...              | ...          | ...            | 116.35            | ...          | 116.35         | 277.00           | ...          | 277.00         |
| <i>Total</i>  | ...              | ...          | ...            | ...              | ...          | ...            | 122.00            | ...          | 122.00         | 317.00           | ...          | 317.00         |
| 11. Umbrella Schemes for Education of ST Children   | 2225             | ...          | ...            | ...              | ...          | ...            | ...               | ...          | ...            | 18.84            | ...          | 18.84          |
| 3601  | ...              | ...          | ...            | ...              | ...          | ...            | ...               | ...          | ...            | 824.89           | ...          | 824.89         |
| 11.01 Provision for North Eastern Region and Sikkim   | 2552             | ...          | ...            | ...              | ...          | ...            | ...               | ...          | ...            | 193.11           | ...          | 193.11         |
| 11.02 Provision for administrative expenses   | 2225             | ...          | ...            | ...              | ...          | ...            | ...               | ...          | ...            | 21.16            | ...          | 21.16          |
| <i>Total- Umbrella Schemes for Education of ST Children</i>                                     | ...              | ...          | ...            | ...              | ...          | ...            | ...               | ...          | ...            | 1058.00          | ...          | 1058.00        |
| <b>Total-Welfare of Scheduled Tribes</b>  | <b>1314.70</b>   | <b>4.84</b>  | <b>1319.54</b> | <b>1513.00</b>   | <b>5.27</b>  | <b>1518.27</b> | <b>1485.13</b>    | <b>4.89</b>  | <b>1490.02</b> | <b>1779.20</b>   | <b>5.64</b>  | <b>1784.84</b> |
| <b>Central Assistance for State Plans</b>   |                  |              |                |                  |              |                |                   |              |                |                  |              |                |
| 12. Special Central Assistance to Tribal Sub-Plan   | 2225             | ...          | ...            | ...              | ...          | ...            | ...               | ...          | ...            | 12.00            | ...          | 12.00          |
| 3601  | 852.54           | ...          | 852.54         | 1200.00          | ...          | 1200.00        | 1050.00           | ...          | 1050.00        | 1188.00          | ...          | 1188.00        |
| <i>Total</i>  | <i>852.54</i>    | ...          | <i>852.54</i>  | <i>1200.00</i>   | ...          | <i>1200.00</i> | <i>1050.00</i>    | ...          | <i>1050.00</i> | <i>1200.00</i>   | ...          | <i>1200.00</i> |
| 13. Assistance for schemes under proviso(i) to Article 275(1) of the Constitution               | 2225             | ...          | ...            | ...              | ...          | ...            | ...               | ...          | ...            | 13.00            | ...          | 13.00          |
| 3601  | 820.00           | ...          | 820.00         | 1317.00          | ...          | 1317.00        | 1097.14           | ...          | 1097.14        | 1304.00          | ...          | 1304.00        |
| <i>Total</i>  | <i>820.00</i>    | ...          | <i>820.00</i>  | <i>1317.00</i>   | ...          | <i>1317.00</i> | <i>1097.14</i>    | ...          | <i>1097.14</i> | <i>1317.00</i>   | ...          | <i>1317.00</i> |
| <b>Total-Central Assistance for State Plans</b>   | <b>1672.54</b>   | ...          | <b>1672.54</b> | <b>2517.00</b>   | ...          | <b>2517.00</b> | <b>2147.14</b>    | ...          | <b>2147.14</b> | <b>2517.00</b>   | ...          | <b>2517.00</b> |
| <b>Total-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>           | <b>2987.24</b>   | <b>4.84</b>  | <b>2992.08</b> | <b>4030.00</b>   | <b>5.27</b>  | <b>4035.27</b> | <b>3632.27</b>    | <b>4.89</b>  | <b>3637.16</b> | <b>4296.20</b>   | <b>5.64</b>  | <b>4301.84</b> |
| <b>Investments in Public Enterprises</b>  |                  |              |                |                  |              |                |                   |              |                |                  |              |                |
| 14. National/State Scheduled Tribes Finance & Development Corporations                          | 4225             | 68.10        | ...            | 68.10            | 70.00        | ...            | 70.00             | 70.00        | ...            | 70.00            | ...          | 70.00          |
| 15. Lumpsum provision for Projects/Schemes for the benefit of the North Eastern Region & Sikkim | 2552             | ...          | ...            | ...              | 176.20       | ...            | 176.20            | 174.53       | ...            | 174.53           | ...          | 10.00          |
| 16. Actual Recoveries   | 3601             | ...          | ...            | ...              | ...          | ...            | ...               | ...          | ...            | ...              | ...          | ...            |
| <b>Grand Total</b>  | <b>3056.69</b>   | <b>15.94</b> | <b>3072.63</b> | <b>4279.00</b>   | <b>16.94</b> | <b>4295.94</b> | <b>3879.00</b>    | <b>17.05</b> | <b>3896.05</b> | <b>4379.00</b>   | <b>18.96</b> | <b>4397.96</b> |
| Head of Dev   | Budget Support   | IEBR         | Total          | Budget Support   | IEBR         | Total          | Budget Support    | IEBR         | Total          | Budget Support   | IEBR         | Total          |
| <b>B. Investment in Public Enterprises</b>  |                  |              |                |                  |              |                |                   |              |                |                  |              |                |
| 14. National/State Scheduled Tribes Finance and Development Corporations                        | 22225            | 68.10        | ...            | 68.10            | 70.00        | ...            | 70.00             | 70.00        | ...            | 70.00            | ...          | 70.00          |
| <b>Total</b>  | <b>68.10</b>     | ...          | <b>68.10</b>   | <b>70.00</b>     | ...          | <b>70.00</b>   | <b>70.00</b>      | ...          | <b>70.00</b>   | <b>70.00</b>     | ...          | <b>70.00</b>   |
| <b>C. Plan Outlay</b>   |                  |              |                |                  |              |                |                   |              |                |                  |              |                |

|                             | Head of Dev  | Budget Support | IEBR           | Total | Budget Support | IEBR           | Total | Budget Support | IEBR           | Total | Budget Support | IEBR           | Total |                |
|-----------------------------|--|----------------|----------------|-------|----------------|----------------|-------|----------------|----------------|-------|----------------|----------------|-------|----------------|
| <b>Central Plan:</b>        |  |                |                |       |                |                |       |                |                |       |                |                |       |                |
| 1.                          | Secretariat-Social Services  | 22251          | 1.35           | ...   | 1.35           | 2.80           | ...   | 2.80           | 2.20           | ...   | 2.20           | 2.80           | ...   | 2.80           |
| 2.                          | Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities | 22225          | 1382.80        | ...   | 1382.80        | 1583.00        | ...   | 1583.00        | 1555.13        | ...   | 1555.13        | 812.36         | ...   | 812.36         |
| 3.                          | North Eastern Areas  | 22552          | ...            | ...   | ...            | 176.20         | ...   | 176.20         | 174.53         | ...   | 174.53         | 10.00          | ...   | 10.00          |
| <b>Total - Central Plan</b> |  |                | <b>1384.15</b> | ...   | <b>1384.15</b> | <b>1762.00</b> | ...   | <b>1762.00</b> | <b>1731.86</b> | ...   | <b>1731.86</b> | <b>825.16</b>  | ...   | <b>825.16</b>  |
| <b>State Plan:</b>          |  |                |                |       |                |                |       |                |                |       |                |                |       |                |
| 1.                          | Normal Central Assistance  | 43601          | 820.00         | ...   | 820.00         | 1317.00        | ...   | 1317.00        | 1097.14        | ...   | 1097.14        | 2128.89        | ...   | 2128.89        |
| 2.                          | Additional Central Assistance for Other Projects                                     | 43601          | ...            | ...   | ...            | ...            | ...   | ...            | ...            | ...   | ...            | 31.84          | ...   | 31.84          |
| 3.                          | Special Central Assistance to Tribal Sub-Plan  | 43601          | 852.54         | ...   | 852.54         | 1200.00        | ...   | 1200.00        | 1050.00        | ...   | 1050.00        | 1393.11        | ...   | 1393.11        |
| <b>Total - State Plan</b>   |  |                | <b>1672.54</b> | ...   | <b>1672.54</b> | <b>2517.00</b> | ...   | <b>2517.00</b> | <b>2147.14</b> | ...   | <b>2147.14</b> | <b>3553.84</b> | ...   | <b>3553.84</b> |
| <b>Total</b>                |  |                | <b>3056.69</b> | ...   | <b>3056.69</b> | <b>4279.00</b> | ...   | <b>4279.00</b> | <b>3879.00</b> | ...   | <b>3879.00</b> | <b>4379.00</b> | ...   | <b>4379.00</b> |

1. The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

2. Grants are sanctioned by the Minister of Tribal Affairs to deserving organisations and institutions working in the field of Tribal welfare and also to needy individuals.

8. Under the National Overseas Scheme, scholarship is provided to ST students for pursuing higher studies abroad in the specified fields of engineering, technology & science only.

9. The provision relates to assistance to voluntary organisations for Scheduled Tribes, supporting projects of All-India or inter-State nature for Scheduled Tribes, Research and Training, support to TRIFED for retail marketing development activity in respect of tribal products, R&D, training, skill upgradation, capacity building of Scheduled Tribes artisans & Minor Forest Produce gatherers & creation of corpus fund. The provision is also for Grants-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, educational complex in low literacy pockets for the development of literacy among ST girls in tribal areas, vocational training in tribal areas, Grants to Assam Govt. under clause (a) of second proviso to Article 275 (1) of the Constitution, National Commission for Scheduled Tribes, Development of Particularly Vulnerable Tribal Groups (PTGs), Monitoring and Evaluation and providing fellowships to ST students for higher education such as M. Phil and Ph. D under the scheme of Rajiv Gandhi National Fellowships for ST students, World Bank Project- Improving Development Programmes in the Tribal Areas

10. As a measure of social safety for MFP gatherers who are primarily members of scheduled tribes, the Ministry has recently launched a centrally sponsored scheme, Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of Value Chain for MFP

The objective of the scheme is to establish a system to ensure fair monetary returns for MFP gatherers for their efforts in collection, primary processing, storage, packaging, transportation

etc. It also seeks to get them a share of revenue from the sales proceeds with cost deducted. It also aims to address other issues for sustainability of process.

11. The Umbrella Scheme for Education of ST Children is being implemented to fill the critical gap in the education of ST children. It provides a Menu of options to be picked by the states on the following components

1. Strengthening and Establishment of Ashram schools and hostels
2. Establishment of Vocational Education Centers within Ashram Schools
3. Pre. Matric Scholarship
4. Post matric Scholarship
5. Top Class Education

12. The Ministry supplements the efforts of the State Government by extending Grants-in-Aid through Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). The objective and scope of SCA to TSP is to cover the employment-cum-income generation activities and the infrastructure incidental thereto of family-based and also community based STs below poverty line. The ultimate objective of extending SCA to TSP is to boost the demand based income-generation programmes in tribal areas and thus raise the economic and social status of Tribals. Under the scheme, Ministry of Tribal Affairs provides grant to 22 TSP States. The programme 'Development of Forest Villages' is also funded under this head. Under this programme, infrastructure work relating to basic services and facilities are taken up for implementation.

13. Under this provision, grants are given to 22 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bringing

them at par with the developed areas. Assistance under Article 275(1) are project based and funding is also done for setting up/running of Eklavya Model Residential Schools (EMRS) for providing quality education for STs.

14. The provision is for participating in the Share Capital Investment of Tribal Development Corporations in various States, to mobilize finances for providing assistance to Scheduled Tribes for economically viable projects. At the National level such support is provided to, National Scheduled Tribes Finance and Development Corporation (NSTFDC) to provide exclusive focus on financing Scheme(s)/Project(s) for the economic development of the Scheduled Tribes, through channelising agencies.

15. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.