

MINISTRY OF HOME AFFAIRS

DEMAND NO. 98

Union Territories Without Legislature (Andaman and Nicobar Islands)

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1032.59	1245.63	2278.22	1211.99	1311.88	2523.87	1217.13	1452.16	2669.29	1415.79	1314.42	2730.21	
Capital	451.49	12.49	463.98	650.50	13.72	664.22	380.09	12.66	392.75	534.21	30.39	564.60	
Total	1484.08	1258.12	2742.20	1862.49	1325.60	3188.09	1597.22	1464.82	3062.04	1950.00	1344.81	3294.81	
1. Secretariat													
Revenue	3710	11.89	12.13	24.02	12.50	13.05	25.55	12.50	13.63	26.13	13.60	14.70	28.30
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		11.89	12.13	24.02	12.50	13.05	25.55	12.50	13.63	26.13	13.60	14.70	28.30
2. Police													
Revenue	3710	41.58	124.45	166.03	42.82	125.26	168.08	44.27	131.23	175.50	50.54	134.38	184.92
Capital	5710	0.50	0.86	1.36	0.68	0.91	1.59	0.68	0.91	1.59	0.04	0.90	0.94
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		42.08	125.31	167.39	43.50	126.17	169.67	44.95	132.14	177.09	50.58	135.28	185.86
3. Education													
Revenue	3710	150.84	197.56	348.40	190.80	214.09	404.89	183.94	203.09	387.03	203.23	229.22	432.45
Capital	5710	1.59	...	1.59	1.60	...	1.60	1.60	...	1.60	1.40	...	1.40
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		152.43	197.56	349.99	192.40	214.09	406.49	185.54	203.09	388.63	204.63	229.22	433.85
4. Forestry and Wildlife													
Revenue	3710	31.63	102.36	133.99	26.66	118.72	145.38	24.70	115.83	140.53	27.78	113.79	141.57
Capital	5710	13.42	7.84	21.26	17.90	8.00	25.90	16.28	7.95	24.23	18.87	7.90	26.77
Loans and Advances	7710	...	...	...	...	...	...	...	0.01	0.01	...	17.00	17.00
Total		45.05	110.20	155.25	44.56	126.72	171.28	40.98	123.79	164.77	46.65	138.69	185.34
5. Transport													
Revenue	3710	341.48	316.34	657.82	413.53	319.96	733.49	475.66	318.28	793.94	547.10	323.91	871.01
Capital	5710	198.83	...	198.83	201.87	...	201.87	104.16	...	104.16	190.19	...	190.19
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		540.31	316.34	856.65	615.40	319.96	935.36	579.82	318.28	898.10	737.29	323.91	1061.20
6. Housing and Urban Development													
Revenue	3710	57.13	75.03	132.16	62.99	93.18	156.17	62.19	61.03	123.22	72.13	58.82	130.95

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	155.82	2.69	158.51	165.46	2.61	168.07	131.24	2.87	134.11	184.88	2.61	187.49
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		212.95	77.72	290.67	228.45	95.79	324.24	193.43	63.90	257.33	257.01	61.43	318.44
7. Food & Civil Supplies													
Revenue	3710	6.07	13.95	20.02	10.37	6.55	16.92	8.25	4.63	12.88	10.44	-32.49	-22.05
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		6.07	13.95	20.02	10.37	6.55	16.92	8.25	4.63	12.88	10.44	-32.49	-22.05
8. Energy													
Revenue	3710	48.16	215.22	263.38	53.56	219.01	272.57	56.57	404.87	461.44	97.45	263.92	361.37
Capital	5710	32.51	3.42	35.93	56.97	2.20	59.17	78.92	0.92	79.84	61.99	1.98	63.97
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		80.67	218.64	299.31	110.53	221.21	331.74	135.49	405.79	541.28	159.44	265.90	425.34
9. Agriculture and Allied Activities													
Revenue	3710	35.27	49.36	84.63	46.38	51.93	98.31	42.55	50.87	93.42	40.07	54.36	94.43
Capital	5710	0.57	-0.32	0.25	0.63	...	0.63	0.51	...	0.51	1.61	...	1.61
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		35.84	49.04	84.88	47.01	51.93	98.94	43.06	50.87	93.93	41.68	54.36	96.04
10. Rural Development													
Revenue	3710	73.50	23.29	96.79	86.78	23.96	110.74	72.12	23.01	95.13	91.89	22.34	114.23
Capital	5710	29.19	...	29.19	32.45	...	32.45	29.60	...	29.60	36.10	...	36.10
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		102.69	23.29	125.98	119.23	23.96	143.19	101.72	23.01	124.73	127.99	22.34	150.33
11. Health													
Revenue	3710	108.70	58.27	166.97	112.18	62.10	174.28	112.97	61.24	174.21	124.40	63.87	188.27
Capital	5710	10.50	...	10.50	7.60	...	7.60	7.60	...	7.60	7.85	...	7.85
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		119.20	58.27	177.47	119.78	62.10	181.88	120.57	61.24	181.81	132.25	63.87	196.12
12. Labour													
Revenue	3710	2.46	3.63	6.09	2.90	4.01	6.91	2.82	4.28	7.10	4.13	4.59	8.72
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		2.46	3.63	6.09	2.90	4.01	6.91	2.82	4.28	7.10	4.13	4.59	8.72
13. Irrigation & Flood Control													
Revenue	3710	1.88	0.44	2.32	3.13	0.53	3.66	2.93	0.53	3.46	3.18	0.55	3.73
Capital	5710	3.88	...	3.88	6.00	...	6.00	3.85	...	3.85	4.27	...	4.27

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.76	0.44	6.20	9.13	0.53	9.66	6.78	0.53	7.31	7.45	0.55	8.00
14. Village & small Industries													
Revenue	3710	5.57	5.51	11.08	6.34	6.60	12.94	6.18	6.80	12.98	6.60	7.07	13.67
Capital	5710	...	-2.00	-2.00	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.57	3.51	9.08	6.34	6.60	12.94	6.18	6.80	12.98	6.60	7.07	13.67
15. Others													
Revenue	3710	116.43	48.09	164.52	141.05	52.93	193.98	109.48	52.84	162.32	123.25	55.39	178.64
Capital	5710	4.68	...	4.68	159.34	...	159.34	5.65	...	5.65	27.01	...	27.01
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		121.11	48.09	169.20	300.39	52.93	353.32	115.13	52.84	167.97	150.26	55.39	205.65
Grand Total		1484.08	1258.12	2742.20	1862.49	1325.60	3188.09	1597.22	1464.82	3062.04	1950.00	1344.81	3294.81
Revenue		1032.59	1245.63	2278.22	1211.99	1311.88	2523.87	1217.13	1452.16	2669.29	1415.79	1314.42	2730.21
Capital		451.49	12.49	463.98	650.50	13.72	664.22	380.09	12.65	392.74	534.21	13.39	547.60
Loans and Advances		...	...	...	...	...	...	...	0.01	0.01	...	17.00	17.00