

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I. CENTRAL SECTOR	304739.24	991997.10	1296736.34	419068.00	1105135.10	1524203.10	356492.88	1109965.29	1466458.17	216759.65	1202902.45	1419662.10
Revenue	232352.65	909521.03	1141873.68	320038.66	987998.60	1308037.26	265186.30	1022732.24	1287918.54	116641.30	1102797.26	1219438.56
Capital	72386.59	82476.07	154862.66	99029.34	117136.50	216165.84	91306.58	87233.05	178539.63	100118.35	100105.19	200223.54
Agriculture and Cooperation	9255.34	297.67	9553.01	11655.00	324.50	11979.50	11911.00	306.82	12217.82	4321.00	343.25	4664.25
Revenue	9213.96	297.13	9511.09	11596.55	323.79	11920.34	11859.65	306.18	12165.83	4299.90	342.51	4642.41
Capital	41.38	0.54	41.92	58.45	0.71	59.16	51.35	0.64	51.99	21.10	0.74	21.84
Agriculture Research and Education	2461.44	2048.31	4509.75	3415.00	2314.17	5729.17	2600.00	2281.08	4881.08	3415.00	2429.39	5844.39
Revenue	2461.44	2048.31	4509.75	3415.00	2314.17	5729.17	2600.00	2281.08	4881.08	3415.00	2429.39	5844.39
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Animal Husbandry, Dairying and Fisheries	1716.12	75.51	1791.63	2025.00	85.16	2110.16	1800.00	82.97	1882.97	1033.00	92.30	1125.30
Revenue	1704.35	75.51	1779.86	1999.74	83.68	2083.42	1786.02	82.06	1868.08	1013.93	91.19	1105.12
Capital	11.77	...	11.77	25.26	1.48	26.74	13.98	0.91	14.89	19.07	1.11	20.18
Atomic Energy	3111.64	4359.67	7471.31	5880.00	3953.32	9833.32	4100.00	4136.54	8236.54	5880.00	4566.59	10446.59
Revenue	1140.32	3697.23	4837.55	2309.93	3219.03	5528.96	1721.40	3392.90	5114.30	1779.00	3710.84	5489.84
Capital	1971.32	662.44	2633.76	3570.07	734.29	4304.36	2378.60	743.64	3122.24	4101.00	855.75	4956.75
Chemicals and Petrochemicals	1606.56	75.82	1682.38	1200.00	143.01	1343.01	1175.00	66.28	1241.28	207.00	63.68	270.68
Revenue	1584.86	75.82	1660.68	1190.00	142.98	1332.98	1166.96	66.28	1233.24	171.49	63.67	235.16
Capital	21.70	...	21.70	10.00	0.03	10.03	8.04	...	8.04	35.51	0.01	35.52
Fertilisers	9.40	65628.86	65638.26	269.00	66000.00	66269.00	9.00	68000.00	68009.00	100.00	68000.00	68100.00
Revenue	9.40	65628.86	65638.26	15.56	65999.96	66015.52	8.06	67999.96	68008.02	12.34	67999.96	68012.30
Capital	...	...	...	253.44	0.04	253.48	0.94	0.04	0.98	87.66	0.04	87.70
Pharmaceuticals	51.22	36.13	87.35	188.00	40.33	228.33	75.00	40.33	115.33	207.00	40.87	247.87
Revenue	46.22	36.13	82.35	158.34	40.29	198.63	65.78	35.30	101.08	177.00	40.83	217.83
Capital	5.00	...	5.00	29.66	0.04	29.70	9.22	5.03	14.25	30.00	0.04	30.04
Civil Aviation	6078.16	991.28	7069.44	5200.00	682.18	5882.18	6200.00	785.36	6985.36	5720.00	657.98	6377.98
Revenue	66.06	991.28	1057.34	170.20	682.18	852.38	140.20	785.36	925.56	174.90	657.98	832.88
Capital	6012.10	...	6012.10	5029.80	...	5029.80	6059.80	...	6059.80	5545.10	...	5545.10
Coal	390.76	44.30	435.06	450.00	47.70	497.70	550.00	47.00	597.00	550.00	50.00	600.00
Revenue	390.76	44.32	435.08	450.00	47.70	497.70	550.00	47.00	597.00	550.00	50.00	600.00
Capital	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...
Commerce	1764.37	2878.17	4642.54	2226.00	3165.00	5391.00	2000.00	3395.00	5395.00	1426.00	3628.00	5054.00
Revenue	940.94	2878.17	3819.11	1213.00	3165.00	4378.00	1041.90	3395.00	4436.90	1121.50	3628.00	4749.50
Capital	823.43	...	823.43	1013.00	...	1013.00	958.10	...	958.10	304.50	...	304.50
Industrial Policy and Promotion	1167.05	196.84	1363.89	1501.00	215.29	1716.29	1143.81	211.96	1355.77	1600.00	231.18	1831.18
Revenue	1108.96	196.84	1305.80	1198.00	215.29	1413.29	1134.80	211.96	1346.76	1494.25	231.18	1725.43
Capital	58.09	...	58.09	303.00	...	303.00	9.01	...	9.01	105.75	...	105.75
Posts	185.21	5386.94	5572.15	800.00	6727.09	7527.09	430.00	5884.09	6314.09	800.00	6912.76	7712.76
Revenue	40.22	5385.66	5425.88	376.69	6717.09	7093.78	139.32	5880.09	6019.41	286.70	6907.76	7194.46
Capital	144.99	1.28	146.27	423.31	10.00	433.31	290.68	4.00	294.68	513.30	5.00	518.30
Telecommunications	2383.93	6264.18	8648.11	5800.00	5903.14	11703.14	3650.00	6341.10	9991.10	7000.00	6932.06	13932.06
Revenue	800.55	6264.18	7064.73	3289.72	5903.14	9192.86	3288.03	6341.10	9629.13	3799.00	6932.06	10731.06
Capital	1583.38	...	1583.38	2510.28	...	2510.28	361.97	...	361.97	3201.00	...	3201.00
Electronics and Information Technology	1650.01	42.67	1692.68	3000.00	52.00	3052.00	1869.00	51.60	1920.60	2515.00	57.00	2572.00
Revenue	1507.14	42.67	1549.81	2820.50	52.00	2872.50	1727.51	51.60	1779.11	2250.00	57.00	2307.00
Capital	142.87	...	142.87	179.50	...	179.50	141.49	...	141.49	265.00	...	265.00

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Consumer Affairs	126.40	330.31	456.71	241.00	315.90	556.90	192.00	220.86	412.86	220.00	72.15	292.15
Revenue	117.96	330.31	448.27	221.25	315.90	537.15	181.46	220.86	402.32	196.00	72.15	268.15
Capital	8.44	...	8.44	19.75	...	19.75	10.54	...	10.54	24.00	...	24.00
Food and Public Distribution	83.39	86136.42	86219.81	259.00	90775.55	91034.55	200.00	92727.00	92927.00	330.00	115326.84	115656.84
Revenue	59.86	86136.42	86196.28	217.47	90775.55	90993.02	196.47	92727.00	92923.47	222.75	115326.84	115549.59
Capital	23.53	...	23.53	41.53	...	41.53	3.53	...	3.53	107.25	...	107.25
Corporate Affairs	24.43	181.53	205.96	34.00	221.28	255.28	21.00	212.36	233.36	24.00	231.25	255.25
Revenue	8.00	173.50	181.50	23.38	201.98	225.36	18.23	195.02	213.25	22.76	208.75	231.51
Capital	16.43	8.03	24.46	10.62	19.30	29.92	2.77	17.34	20.11	1.24	22.50	23.74
Culture	802.94	584.69	1387.63	1435.00	627.00	2062.00	1470.00	624.80	2094.80	1535.00	676.00	2211.00
Revenue	775.00	584.69	1359.69	1396.00	627.00	2023.00	1434.00	624.80	2058.80	1465.00	676.00	2141.00
Capital	27.94	...	27.94	39.00	...	39.00	36.00	...	36.00	70.00	...	70.00
Defence(Civil Estimates)	...	48866.35	48866.35	...	49673.79	49673.79	...	49803.89	49803.89	...	55202.87	55202.87
Revenue	...	47268.70	47268.70	...	47835.39	47835.39	...	48688.87	48688.87	...	53582.15	53582.15
Capital	...	1597.65	1597.65	...	1838.40	1838.40	...	1115.02	1115.02	...	1620.72	1620.72
Defence Services	...	181775.77	181775.77	...	203672.12	203672.12	...	203672.12	203672.12	...	224000.00	224000.00
Revenue	...	111276.65	111276.65	...	116931.41	116931.41	...	124799.89	124799.89	...	134412.05	134412.05
Capital	...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	89587.95	89587.95
Development of North Eastern Region	119.60	23.49	143.09	226.00	24.97	250.97	215.00	24.00	239.00	236.00	26.78	262.78
Revenue	23.63	19.49	43.12	104.00	20.97	124.97	93.00	20.97	113.97	104.00	22.78	126.78
Capital	95.97	4.00	99.97	122.00	4.00	126.00	122.00	3.03	125.03	132.00	4.00	136.00
Drinking Water and Sanitation	12963.40	5.22	12968.62	15260.00	5.70	15265.70	12000.00	6.24	12006.24	231.00	6.85	237.85
Revenue	12963.40	5.22	12968.62	15260.00	5.70	15265.70	12000.00	6.24	12006.24	231.00	6.85	237.85
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Earth Sciences	810.99	361.41	1172.40	1281.00	409.00	1690.00	925.00	383.00	1308.00	1281.00	418.00	1699.00
Revenue	692.37	361.34	1053.71	1080.00	408.89	1488.89	814.50	382.92	1197.42	1094.00	417.94	1511.94
Capital	118.62	0.07	118.69	201.00	0.11	201.11	110.50	0.08	110.58	187.00	0.06	187.06
Environment and Forests	1624.15	129.22	1753.37	2430.00	200.20	2630.20	1850.00	190.00	2040.00	1050.20	213.00	1263.20
Revenue	1564.48	113.39	1677.87	2367.38	193.75	2561.13	1810.87	183.55	1994.42	951.54	205.55	1157.09
Capital	59.67	15.83	75.50	62.62	6.45	69.07	39.13	6.45	45.58	98.66	7.45	106.11
External Affairs	1614.01	8500.76	10114.77	3000.00	8719.00	11719.00	2800.00	8993.65	11793.65	4000.00	10130.39	14130.39
Revenue	476.01	7497.78	7973.79	1531.50	8419.00	9950.50	1331.50	8565.65	9897.15	1584.53	9672.39	11256.92
Capital	1138.00	1002.98	2140.98	1468.50	300.00	1768.50	1468.50	428.00	1896.50	2415.47	458.00	2873.47
Economic Affairs	3180.00	3938.72	7118.72	4040.00	25837.38	29877.38	5630.45	5739.25	11369.70	6685.00	6791.02	13476.02
Revenue	2722.45	3785.19	6507.64	3362.00	4400.67	7762.67	3952.45	5234.33	9186.78	6015.00	5803.61	11818.61
Capital	457.55	153.53	611.08	678.00	21436.71	22114.71	1678.00	504.92	2182.92	670.00	987.41	1657.41
Financial Services	14652.00	6836.47	21488.47	16088.00	7281.39	23369.39	18188.00	9691.70	27879.70	14000.00	7486.10	21486.10
Revenue	...	6835.81	6835.81	200.00	7268.99	7468.99	1300.00	9691.48	10991.48	600.00	7486.09	8086.09
Capital	14652.00	0.66	14652.66	15888.00	12.40	15900.40	16888.00	0.22	16888.22	13400.00	0.01	13400.01
Economic Affairs (Centralised Provisions)	...	358582.56	358582.56	...	432968.89	432968.89	...	435506.04	435506.04	...	491836.38	491836.38
Revenue	...	358747.79	358747.79	...	433143.89	433143.89	...	435681.04	435681.04	...	492011.38	492011.38
Capital	...	-165.23	-165.23	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00	-175.00
Expenditure	2.88	22194.06	22196.94	4.00	22808.99	22812.99	3.00	24702.34	24705.34	4.00	27052.47	27056.47
Revenue	2.88	22189.46	22192.34	4.00	22798.99	22802.99	3.00	24693.34	24696.34	4.00	27037.47	27041.47
Capital	...	4.60	4.60	...	10.00	10.00	...	9.00	9.00	...	15.00	15.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	7637.79	7637.79	...	18156.97	18156.97	...	10466.24	10466.24	...	10686.12	10686.12
Revenue	...	7196.91	7196.91	...	17319.03	17319.03	...	9846.95	9846.95	...	9558.80	9558.80
Capital	...	440.88	440.88	...	837.94	837.94	...	619.29	619.29	...	1127.32	1127.32
Disinvestment	...	17.73	17.73	...	63.24	63.24	...	30.00	30.00	...	50.00	50.00
Revenue	...	17.73	17.73	...	63.24	63.24	...	30.00	30.00	...	50.00	50.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Food Processing Industries	651.71	9.57	661.28	708.00	11.11	719.11	550.00	14.32	564.32	590.00	15.86	605.86
Revenue	651.71	9.57	661.28	708.00	11.11	719.11	550.00	14.32	564.32	590.00	15.86	605.86
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Health and Family Welfare	20908.20	4225.10	25133.30	29165.00	4113.00	33278.00	23165.00	4366.00	27531.00	5454.12	4518.00	9972.12
Revenue	19608.26	4225.10	23833.36	26302.33	4113.00	30415.33	21605.58	4366.00	25971.58	3787.63	4518.00	8305.63
Capital	1299.94	...	1299.94	2862.67	...	2862.67	1559.42	...	1559.42	1666.49	...	1666.49
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	580.61	134.77	715.38	1069.00	190.00	1259.00	750.00	185.75	935.75	689.20	203.15	892.35
Revenue	580.61	134.77	715.38	1059.60	190.00	1249.60	731.60	185.75	917.35	669.10	203.15	872.25
Capital	...	...	...	9.40	...	9.40	18.40	...	18.40	20.10	...	20.10
Health Research	460.31	260.13	720.44	726.00	282.00	1008.00	575.00	305.56	880.56	726.00	291.67	1017.67
Revenue	460.31	260.13	720.44	726.00	282.00	1008.00	575.00	305.56	880.56	726.00	291.67	1017.67
Capital	...	...	...	...	...	...	...	...	...	...	...	...
AIDS Control	1316.07	...	1316.07	1785.00	...	1785.00	1500.00	...	1500.00	857.00	...	857.00
Revenue	1314.71	...	1314.71	1770.00	...	1770.00	1487.36	...	1487.36	774.00	...	774.00
Capital	1.36	...	1.36	15.00	...	15.00	12.64	...	12.64	83.00	...	83.00
Heavy Industry	404.03	358.17	762.20	585.00	443.97	1028.97	504.92	750.00	1254.92	700.00	443.62	1143.62
Revenue	344.03	23.28	367.31	417.44	43.97	461.41	8.90	212.51	221.41	538.94	43.62	582.56
Capital	60.00	334.89	394.89	167.56	400.00	567.56	496.02	537.49	1033.51	161.06	400.00	561.06
Public Enterprises	6.16	8.83	14.99	10.00	9.39	19.39	8.25	9.10	17.35	9.00	9.82	18.82
Revenue	6.16	8.83	14.99	10.00	9.39	19.39	8.25	9.10	17.35	9.00	9.82	18.82
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Home Affairs	6036.03	41742.02	47778.05	10500.00	46406.84	56906.84	7123.00	47900.20	55023.20	8872.33	51956.28	60828.61
Revenue	1184.96	39983.61	41168.57	3571.61	44065.97	47637.58	2442.17	45776.13	48218.30	1263.77	49512.89	50776.66
Capital	4851.07	1758.41	6609.48	6928.39	2340.87	9269.26	4680.83	2124.07	6804.90	7608.56	2443.39	10051.95
Housing and Urban Poverty Alleviation	926.74	6.44	933.18	1460.00	8.02	1468.02	1200.00	7.72	1207.72	1025.00	8.62	1033.62
Revenue	926.74	6.44	933.18	1460.00	8.02	1468.02	1200.00	7.72	1207.72	1025.00	8.62	1033.62
Capital	...	...	...	...	...	...	...	...	...	...	...	...
School Education and Literacy	42821.37	2810.09	45631.46	49659.00	3042.00	52701.00	47159.00	2977.30	50136.30	2776.75	3287.10	6063.85
Revenue	42821.37	2810.09	45631.46	49659.00	3042.00	52701.00	47159.00	2977.30	50136.30	2776.75	3287.10	6063.85
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Higher Education	12703.24	7720.01	20423.25	16198.00	10552.00	26750.00	14698.00	9787.00	24485.00	14000.00	10756.00	24756.00
Revenue	12703.24	7720.01	20423.25	16198.00	10552.00	26750.00	14698.00	9787.00	24485.00	14000.00	10756.00	24756.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Information and Broadcasting	611.98	2013.16	2625.14	905.00	2130.65	3035.65	740.00	2115.03	2855.03	905.00	2311.00	3216.00
Revenue	257.27	2013.16	2270.43	876.20	2130.65	3006.85	709.50	2115.03	2824.53	876.15	2311.00	3187.15
Capital	354.71	...	354.71	28.80	...	28.80	30.50	...	30.50	28.85	...	28.85
Labour and Employment	1702.89	1942.62	3645.51	2446.10	2635.10	5081.20	1700.00	2607.00	4307.00	608.65	2659.73	3268.38
Revenue	1697.66	1941.96	3639.62	2435.94	2634.13	5070.07	1691.05	2606.13	4297.18	598.37	2658.76	3257.13
Capital	5.23	0.66	5.89	10.16	0.97	11.13	8.95	0.87	9.82	10.28	0.97	11.25

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Road Transport and Highways	15797.98	4388.23	20186.21	23500.00	5442.23	28942.23	22478.50	4888.62	27367.12	23150.00	5464.20	28614.20
Revenue	12159.29	2555.50	14714.79	8331.72	3278.31	11610.03	7710.22	3089.35	10799.57	10451.63	3385.12	13836.75
Capital	3638.69	1832.73	5471.42	15168.28	2163.92	17332.20	14768.28	1799.27	16567.55	12698.37	2079.08	14777.45
Rural Development	50142.69	44.75	50187.44	74429.00	48.65	74477.65	59310.00	45.65	59355.65	7552.00	50.33	7602.33
Revenue	50142.69	44.75	50187.44	74429.00	48.65	74477.65	59310.00	45.65	59355.65	7552.00	50.33	7602.33
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Land Resources	2986.40	7.14	2993.54	5765.00	7.85	5772.85	2500.00	8.28	2508.28	61.90	9.13	71.03
Revenue	2986.40	7.14	2993.54	5765.00	7.85	5772.85	2500.00	8.28	2508.28	61.90	9.13	71.03
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Science and Technology	2138.31	376.60	2514.91	2777.00	407.27	3184.27	2225.00	380.00	2605.00	3000.00	419.00	3419.00
Revenue	2117.85	375.62	2493.47	2755.80	405.32	3161.12	2212.11	378.12	2590.23	2984.82	413.10	3397.92
Capital	20.46	0.98	21.44	21.20	1.95	23.15	12.89	1.88	14.77	15.18	5.90	21.08
Scientific and Industrial Research	1544.84	1400.82	2945.66	2013.00	1558.00	3571.00	1620.00	1558.00	3178.00	2100.00	1607.15	3707.15
Revenue	1544.84	1400.82	2945.66	2003.30	1558.00	3561.30	1612.00	1558.00	3170.00	2064.00	1607.15	3671.15
Capital	...	...	...	9.70	...	9.70	8.00	...	8.00	36.00	...	36.00
Biotechnology	1267.85	14.99	1282.84	1485.00	17.06	1502.06	1300.00	15.64	1315.64	1500.00	17.21	1517.21
Revenue	1267.85	14.99	1282.84	1485.00	17.06	1502.06	1300.00	15.64	1315.64	1500.00	17.21	1517.21
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Shipping	495.15	388.62	883.77	846.00	866.67	1712.67	530.00	1215.03	1745.03	839.00	509.74	1348.74
Revenue	157.74	470.11	627.85	213.53	958.75	1172.28	154.48	1307.16	1461.64	303.62	618.04	921.66
Capital	337.41	-81.49	255.92	632.47	-92.08	540.39	375.52	-92.13	283.39	535.38	-108.30	427.08
Social Justice and Empowerment	4848.61	91.11	4939.72	6625.00	100.32	6725.32	5625.00	98.35	5723.35	2734.50	47.74	2782.24
Revenue	4645.96	91.11	4737.07	6320.00	100.32	6420.32	5320.00	98.35	5418.35	2472.50	47.74	2520.24
Capital	202.65	...	202.65	305.00	...	305.00	305.00	...	305.00	262.00	...	262.00
Disability Affairs	...	...	...	...	...	...	...	...	...	560.00	67.89	627.89
Revenue	...	...	...	...	...	...	...	...	...	525.00	67.89	592.89
Capital	...	...	...	...	...	...	...	...	...	35.00	...	35.00
Space	3783.23	1073.05	4856.28	5615.00	1177.00	6792.00	4000.00	1172.00	5172.00	6000.00	1238.00	7238.00
Revenue	1741.58	1073.05	2814.63	1875.69	1177.00	3052.69	1546.36	1172.00	2718.36	2346.06	1238.00	3584.06
Capital	2041.65	...	2041.65	3739.31	...	3739.31	2453.64	...	2453.64	3653.94	...	3653.94
Statistics and Programme Implementation	373.89	371.40	745.29	631.00	365.68	996.68	595.00	407.68	1002.68	428.00	445.88	873.88
Revenue	364.10	371.40	735.50	614.85	365.68	980.53	586.65	407.68	994.33	409.90	445.88	855.78
Capital	9.79	...	9.79	16.15	...	16.15	8.35	...	8.35	18.10	...	18.10
Steel	23.28	213.22	236.50	46.00	66.87	112.87	8.00	65.28	73.28	20.00	67.74	87.74
Revenue	23.28	213.22	236.50	46.00	66.87	112.87	8.00	65.28	73.28	20.00	67.74	87.74
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Textiles	3615.61	757.78	4373.39	4631.00	800.59	5431.59	3900.00	798.80	4698.80	4176.00	831.09	5007.09
Revenue	3593.66	656.01	4249.67	4623.35	800.57	5423.92	3892.35	798.28	4690.63	4166.00	726.70	4892.70
Capital	21.95	101.77	123.72	7.65	0.02	7.67	7.65	0.52	8.17	10.00	104.39	114.39
Tourism	768.61	68.30	836.91	1282.00	75.30	1357.30	980.00	70.31	1050.31	907.00	84.71	991.71
Revenue	766.61	68.30	834.91	1280.00	75.30	1355.30	977.99	70.31	1048.30	905.50	84.71	990.21
Capital	2.00	...	2.00	2.00	...	2.00	2.01	...	2.01	1.50	...	1.50
Tribal Affairs	1384.15	15.94	1400.09	1762.00	16.94	1778.94	1731.86	17.05	1748.91	825.16	18.96	844.12
Revenue	1316.05	15.94	1331.99	1692.00	16.94	1708.94	1661.86	17.05	1678.91	755.16	18.96	774.12
Capital	68.10	...	68.10	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
x. Disability Affairs	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Revenue	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
y. Statistics and Programme Implementation	3722.00	...	3722.00	3955.00	...	3955.00	3955.00	...	3955.00	4050.00	...	4050.00
Revenue	3722.00	...	3722.00	3955.00	...	3955.00	3955.00	...	3955.00	4050.00	...	4050.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
z. Textiles	...	...	...	...	...	...	...	...	...	455.00	...	455.00
Revenue	...	...	...	...	...	...	...	...	...	455.00	...	455.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
aa. Tourism	...	...	...	...	...	...	...	...	...	365.00	...	365.00
Revenue	...	...	...	...	...	...	...	...	...	365.00	...	365.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
bb. Tribal Affairs	1672.54	...	1672.54	2517.00	...	2517.00	2147.14	...	2147.14	3553.84	...	3553.84
Revenue	1672.54	...	1672.54	2517.00	...	2517.00	2147.14	...	2147.14	3553.84	...	3553.84
Capital	...	...	...	...	...	...	...	...	...	...	...	...
cc. Urban Development	...	...	...	...	...	...	...	...	...	6614.00	...	6614.00
Revenue	...	...	...	...	...	...	...	...	...	6614.00	...	6614.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
dd. Water Resources	...	...	...	...	...	...	...	...	...	10750.00	...	10750.00
Revenue	...	...	...	...	...	...	...	...	...	10750.00	...	10750.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
ee. Women and Child Development	...	...	...	...	...	...	...	...	...	19818.10	...	19818.10
Revenue	...	...	...	...	...	...	...	...	...	19818.10	...	19818.10
Capital	...	...	...	...	...	...	...	...	...	...	...	...
ff. Youth Affairs and Sports	...	...	...	...	...	...	...	...	...	226.65	...	226.65
Revenue	...	...	...	...	...	...	...	...	...	226.65	...	226.65
Capital	...	...	...	...	...	...	...	...	...	...	...	...
B. DONER (gg+hh)	1523.48	...	1523.48	1780.00	...	1780.00	1591.00	...	1591.00	1770.00	...	1770.00
Revenue	1470.87	...	1470.87	1723.00	...	1723.00	1563.80	...	1563.80	1725.00	...	1725.00
Capital	52.61	...	52.61	57.00	...	57.00	27.20	...	27.20	45.00	...	45.00
gg. Grants from Central Pool of Resources for North Eastern Region and Sikkim	775.00	...	775.00	948.00	...	948.00	850.00	...	850.00	948.00	...	948.00
Revenue	775.00	...	775.00	948.00	...	948.00	850.00	...	850.00	948.00	...	948.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
hh. North Eastern Region	748.48	...	748.48	832.00	...	832.00	741.00	...	741.00	822.00	...	822.00
Revenue	695.87	...	695.87	775.00	...	775.00	713.80	...	713.80	777.00	...	777.00
Capital	52.61	...	52.61	57.00	...	57.00	27.20	...	27.20	45.00	...	45.00
III. UNION TERRITORIES (A + B)	4688.28	4745.11	9433.39	6324.00	4840.22	11164.22	5466.82	4937.03	10403.85	7818.90	4989.51	12808.41
Revenue	3362.93	4780.24	8143.17	4348.77	4909.70	9258.47	4119.94	4956.37	9076.31	6098.47	4983.29	11081.76
Capital	1325.35	-35.13	1290.22	1975.23	-69.48	1905.75	1346.88	4423.03	5769.91	1720.43	6.22	1726.65
A. UNION TERRITORIES WITH LEGISLATURE (1 + 2 + 3)	1349.17	585.00	1934.17	1826.90	587.00	2413.90	1695.61	586.00	2281.61	3222.74	587.50	3810.24
Revenue	1349.17	513.00	1862.17	1826.90	515.00	2341.90	1695.61	514.00	2209.61	3222.74	515.50	3738.24
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(1) National Capital Territory of Delhi	868.73	...	868.73	1143.70	2.00	1145.70	1030.91	1.00	1031.91	347.65	2.50	350.15
Revenue	868.73	...	868.73	1143.70	2.00	1145.70	1030.91	1.00	1031.91	347.65	2.50	350.15
Capital	...	...	...	...	...	...	...	...	...	...	...	...
(2) Puducherry	480.44	585.00	1065.44	683.20	585.00	1268.20	664.70	585.00	1249.70	630.13	585.00	1215.13
Revenue	480.44	513.00	993.44	683.20	513.00	1196.20	664.70	513.00	1177.70	630.13	513.00	1143.13
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
(3) UT Schemes(Others)	...	...	...	...	...	...	...	...	...	2244.96	...	2244.96
Revenue	...	...	...	...	...	...	...	...	...	2244.96	...	2244.96
Capital	...	...	...	...	...	...	...	...	...	...	...	...
B. UNION TERRITORIES WITHOUT LEGISLATURE (4 + 5 + 6 + 7 + 8)	3339.11	4160.11	7499.22	4497.10	4253.22	8750.32	3771.21	4351.03	8122.24	4596.16	4402.01	8998.17
Revenue	2013.76	4267.24	6281.00	2521.87	4394.70	6916.57	2424.33	4442.37	6866.70	2875.73	4467.79	7343.52
Capital	1325.35	-107.13	1218.22	1975.23	-141.48	1833.75	1346.88	-91.34	1255.54	1720.43	-65.78	1654.65
(4) Andaman and Nicobar Islands	1484.08	1258.12	2742.20	1867.10	1325.60	3192.70	1601.83	1464.82	3066.65	1955.55	1344.81	3300.36
Revenue	1032.59	1245.63	2278.22	1216.60	1311.88	2528.48	1221.74	1452.16	2673.90	1421.34	1314.42	2735.76
Capital	451.49	12.49	463.98	650.50	13.72	664.22	380.09	12.66	392.75	534.21	30.39	564.60
(5) Chandigarh	620.70	2129.51	2750.21	881.00	2193.32	3074.32	604.95	2182.27	2787.22	814.96	2297.31	3112.27
Revenue	327.62	2253.25	2580.87	412.65	2349.50	2762.15	348.19	2286.75	2634.94	476.06	2394.46	2870.52
Capital	293.08	-123.74	169.34	468.35	-156.18	312.17	256.76	-104.48	152.28	338.90	-97.15	241.75
(6) Dadra and Nagar Haveli	564.90	109.36	674.26	674.70	122.28	796.98	620.05	114.35	734.40	703.98	126.02	830.00
Revenue	335.10	105.80	440.90	430.70	119.47	550.17	424.72	112.04	536.76	431.96	123.16	555.12
Capital	229.80	3.56	233.36	244.00	2.81	246.81	195.33	2.31	197.64	272.02	2.86	274.88
(7) Daman and Diu	424.89	115.94	540.83	631.80	126.91	758.71	507.04	123.40	630.44	657.57	129.52	787.09
Revenue	200.78	115.27	316.05	265.67	126.24	391.91	233.43	122.73	356.16	310.17	128.85	439.02
Capital	224.11	0.67	224.78	366.13	0.67	366.80	273.61	0.67	274.28	347.40	0.67	348.07
(8) Lakshadweep	244.54	547.18	791.72	442.50	485.11	927.61	437.34	466.19	903.53	464.10	504.35	968.45
Revenue	117.67	547.29	664.96	196.25	487.61	683.86	196.25	468.69	664.94	236.20	506.90	743.10
Capital	126.87	-0.11	126.76	246.25	-2.50	243.75	241.09	-2.50	238.59	227.90	-2.55	225.35
IV. Total Central Assistance for States and UTs (II + III)	108885.68	4745.11	113630.79	136254.00	4840.22	141094.22	119038.93	4937.03	123975.96	338562.35	4989.51	343551.86
Revenue	96855.02	4780.24	101635.26	123221.77	4909.70	128131.47	106664.85	4956.37	111621.22	325631.92	4983.29	330615.21
Capital	12030.66	-35.13	11995.53	13032.23	-69.48	12962.75	12374.08	-19.34	12354.74	12930.43	6.22	12936.65
Grand Total	413624.92	996742.21	1410367.13	555322.00	1109975.32	1665297.32	475531.81	1114902.32	1590434.13	555322.00	1207891.96	1763213.96
Revenue	329207.67	914301.27	1243508.94	443260.43	992908.30	1436168.73	371851.15	1027688.61	1399539.76	442273.22	1107780.55	1550053.77
Capital	84417.25	82440.94	166858.19	112061.57	117067.02	229128.59	103680.66	87213.71	190894.37	113048.78	100111.41	213160.19

NOTE : In BE 2014-2015 after restructuring of Centrally Sponsored Schemes (CSS), existing CSSs have been restructured and plan schemes under which Central Assistance is provided to States/UTs have been classified as Central Assistance to State/UT Plans. Central Assistance to States/UTs under Plan expenditure is reflective of this.