

STATEMENT 10

NON-PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE GOVERNMENTS												
1. Ministry of Agriculture	...	...	...	0.95	...	0.95	33.90	...	33.90	0.95	...	0.95
2. Ministry of Civil Aviation	...	...	...	...	...	...	...	...	...	0.01	...	0.01
3. Ministry of Culture	0.90	...	0.90	1.36	...	1.36	0.92	...	0.92	1.36	...	1.36
4. Ministry of Finance	45351.49	...	45351.49	71565.40	...	71565.40	57300.23	...	57300.23	64676.02	...	64676.02
4.01 Compensation to States for Revenue losses due to introduction of VAT	98.07	...	98.07	131.00	...	131.00	70.00	...	70.00	1.01	...	1.01
4.02 Compensation to States for Revenue losses due to phasing out of CST	...	...	...	9300.00	...	9300.00	1940.51	...	1940.51	0.01	...	0.01
4.03 Grants under Article 275(1) of the Constitution	45253.42	...	45253.42	62134.40	...	62134.40	55289.72	...	55289.72	64675.00	...	64675.00
5. Ministry of Health and Family Welfare	8.48	...	8.48	11.00	...	11.00	8.00	...	8.00	11.00	...	11.00
6. Ministry of Home Affairs	1645.86	4.70	1650.56	2165.73	...	2165.73	1580.39	5.34	1585.73	2046.89	5.00	2051.89
6.01 Assistance to States	216.72	...	216.72	262.60	...	262.60	232.34	...	232.34	262.60	...	262.60
6.02 Home Guards	35.88	...	35.88	39.00	...	39.00	36.66	...	36.66	41.43	...	41.43
6.03 Others	157.00	...	157.00	100.18	...	100.18	89.16	...	89.16	83.49	...	83.49
6.04 Police	1039.56	4.70	1044.26	1509.08	...	1509.08	983.48	5.34	988.82	1382.08	5.00	1387.08
6.05 Rehabilitation of DPs and Repatriates	196.70	...	196.70	254.87	...	254.87	238.75	...	238.75	277.29	...	277.29
7. Ministry of Human Resource Development	98.33	...	98.33	2251.41	...	2251.41	1800.00	...	1800.00	1800.10	...	1800.10
7.01 Improvement in Salary Scale of University & College Teachers	98.22	...	98.22	2250.00	...	2250.00	1800.00	...	1800.00	1800.00	...	1800.00
7.02 Others	0.11	...	0.11	1.41	...	1.41	...	...	...	0.10	...	0.10
8. Ministry of Labour and Employment	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
9. Ministry of Law and Justice	0.75	...	0.75	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
10. Ministry of Personnel, Public Grievances and Pensions	...	0.81	0.81	...	5.00	5.00	...	3.11	3.11	...	3.00	3.00
11. Ministry of Petroleum and Natural Gas	30.00	...	30.00	90.00	...	90.00	20.00	...	20.00	20.00	...	20.00
12. Ministry of Textiles	2.71	...	2.71	4.00	...	4.00	9.19	...	9.19	4.01	...	4.01
13. Ministry of Tribal Affairs	...	...	...	0.14	...	0.14	...	...	...	0.14	...	0.14
14. Ministry of Water Resources	...	2.49	2.49	5.79	3.00	8.79	0.80	3.00	3.80	15.00	3.00	18.00
14.01 Assistance for Sutlej Yamuna Link Canal Project	...	...	...	5.79	...	5.79	0.80	...	0.80	15.00	...	15.00
14.02 Other Schemes	...	2.49	2.49	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
15. Ministry of Youth Affairs and Sports	4.30	...	4.30	4.40	...	4.40	4.40	...	4.40	4.40	...	4.40
TOTAL - State Governments	47142.82	8.00	47150.82	76105.18	8.00	76113.18	60762.84	11.45	60774.29	68584.89	11.00	68595.89
UNION TERRITORIES												
1. Ministry of Finance	328.00	...	328.00	326.00	...	326.00	329.00	...	329.00	325.01	...	325.01
1.01 Compensation to Union Territory Governments for Revenue losses due to introduction of VAT	3.00	...	3.00	1.00	...	1.00	4.00	...	4.00	0.01	...	0.01
1.02 Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00
2. Ministry of Health and Family Welfare	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
3. Ministry of Home Affairs	524.60	72.00	596.60	528.60	72.00	600.60	514.37	72.00	586.37	515.91	72.00	587.91
3.01 Home Affairs	513.00	72.00	585.00	515.00	72.00	587.00	514.00	72.00	586.00	515.50	72.00	587.50
3.02 Others	11.60	...	11.60	13.60	...	13.60	0.37	...	0.37	0.41	...	0.41
4. Ministry of Human Resource Development	...	...	...	0.08	...	0.08	...	...	...	...	...	...
5. Ministry of Petroleum and Natural Gas	...	...	...	20.00	...	20.00	10.00	...	10.00	10.00	...	10.00
6. Ministry of Power	...	3326.39	3326.39	...	...	...	...	...	...	...	...	...
7. Ministry of Textiles	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL - Union Territories	852.60	3398.39	4250.99	875.18	72.00	947.18	853.87	72.00	925.87	851.42	72.00	923.42
GRAND TOTAL - NON PLAN	47995.42	3406.39	51401.81	76980.36	80.00	77060.36	61616.71	83.45	61700.16	69436.31	83.00	69519.31