

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

S.No.	Name of Enterprise/Undertaking	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
	Ministry of Agriculture	25.00	...	25.00	25.00	...	25.00	...	20.00	...	20.00	...	...
	<i>Department of Agriculture and Cooperation</i>	<i>25.00</i>	...	<i>25.00</i>	<i>25.00</i>	...	<i>25.00</i>	...	<i>20.00</i>	...	<i>20.00</i>	...	...
1.	Land Development Banks	25.00	...	25.00	25.00	...	25.00	...	20.00	...	20.00	...	...
	Department of Atomic Energy	4648.76	174.67	...	8418.73	395.67	24.00	6017.98	319.60	18.28	8320.62	371.00	422.00
2.	Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	174.67	174.67	...	365.43	250.67	...	396.60	289.60	...	440.00	40.00	400.00
3.	Electronics Corporation of India Limited	22.94	...	...	36.50	...	...	36.50	...	...	27.50	...	...
4.	Indian Rare Earths Limited	62.82	...	...	100.30	...	...	64.88	...	...	65.70	...	...
5.	Nuclear Power Corporation of India Limited (NPCIL)	4373.86	...	...	7504.50	...	24.00	5385.00	...	18.28	7446.42	181.00	22.00
6.	Uranium Corporation of India Limited	14.47	...	...	412.00	145.00	...	135.00	30.00	...	341.00	150.00	...
	Ministry of Chemicals and Fertilisers	2022.46	...	26.70	3053.80	...	283.09	1333.02	...	18.19	636.40	...	148.17
	<i>Department of Chemicals and Petrochemicals</i>	<i>-97.97</i>	...	<i>21.70</i>	...	...	...	<i>4.24</i>	...	<i>8.04</i>	<i>2.10</i>	...	<i>35.51</i>
7.	Hindustan Fluorocarbons Limited	...	...	...	...	...	...	...	...	...	20.50	...	20.50
8.	Hindustan Insecticides Limited (HIL)	4.10	...	4.10	...	...	...	...	...	...	15.00	...	15.00
9.	Hindustan Organic Chemicals Ltd. (HOCL)	-102.07	...	17.60	...	...	...	4.24	...	8.04	-33.40	...	0.01
	<i>Department of Fertilisers</i>	<i>2115.43</i>	...	...	<i>3024.14</i>	...	<i>253.43</i>	<i>1319.56</i>	...	<i>0.93</i>	<i>604.30</i>	...	<i>82.66</i>
10.	Brahmaputra Valley Fertilizer Corporation Ltd.	...	...	...	25.00	...	25.00	0.91	...	0.91	10.00	...	10.00
11.	Fertilizer Corporation of India (FAGMIL)	0.23	...	...	44.05	...	...	9.13	...	...	38.64	...	...
12.	Fertilizers & Chemicals Travancore Ltd.	...	...	...	211.43	...	211.43	0.01	...	0.01	42.66	...	42.66
13.	Krishak Bharti Cooperative Ltd.	...	...	...	927.00	...	...	...	...	...	...	...	...
14.	Madras Fertilizers Ltd.	...	...	...	17.00	...	17.00	0.01	...	0.01	30.00	...	30.00
15.	National Fertilizers Ltd.	1905.90	...	...	803.20	...	...	962.37	...	...	150.00	...	...
16.	Projects and Development (India) Ltd.	3.10	...	...	18.17	...	...	8.81	...	...	21.55	...	...
17.	Rashtriya Chemicals and Fertilizers Ltd.	206.20	...	...	978.29	...	...	338.32	...	...	311.45	...	...
	<i>Department of Pharmaceuticals</i>	<i>5.00</i>	...	<i>5.00</i>	<i>29.66</i>	...	<i>29.66</i>	<i>9.22</i>	...	<i>9.22</i>	<i>30.00</i>	...	<i>30.00</i>
18.	Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	...	...	...	9.30	...	9.30	...	...	...	7.00	...	7.00
19.	Hindustan Antibiotics Ltd. (HAL)	...	...	...	14.17	...	14.17	6.20	...	6.20	16.79	...	16.79
20.	Indian Drugs and Pharmaceuticals Ltd. (IDPL)	5.00	...	5.00	6.19	...	6.19	3.02	...	3.02	5.00	...	5.00
21.	Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL)	...	...	...	...	...	...	...	...	...	1.21	...	1.21
	Ministry of Civil Aviation	8326.64	6010.00	...	8670.40	5005.00	...	8314.67	6012.00	...	8254.10	5500.10	...
22.	Air India Charters Ltd.	0.61	...	...	...	...	...	...	...	...	5.00	...	...
23.	Air India Ltd.	6267.82	6000.00	...	6318.60	5000.00	...	7063.00	6000.00	...	6069.00	5500.00	...
24.	Airport Authority of India	1800.00	...	...	2260.00	...	...	1231.00	...	...	2134.00	...	...
25.	Hotel Corporation of India Ltd.	10.00	10.00	...	5.00	5.00	...	12.00	12.00	...	0.10	0.10	...
26.	Pawan Hans Helicopters Ltd.	248.21	...	...	86.80	...	...	8.67	...	...	46.00	...	...
	Ministry of Coal	6790.39	...	...	11304.21	...	...	10390.14	...	...	12011.00	...	...
27.	Coal India Ltd	2915.23	...	...	5000.00	...	...	5000.00	...	...	5225.00	...	...
28.	Neyveli Lignite Corporation Limited	1827.90	2304.21	2490.14	2936.00
29.	Singareni Collieries Co. Ltd.	2047.26	4000.00	2900.00	3850.00

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		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
	Ministry of Commerce and industry	144.10	144.10	...	100.00	100.00	...	100.00	100.00	...	149.00	149.00	...
	<i>Department of Commerce</i>	<i>100.00</i>	<i>100.00</i>	...	<i>100.00</i>	<i>100.00</i>	...	<i>100.00</i>	<i>100.00</i>	...	<i>100.00</i>	<i>100.00</i>	...
30.	Export Credit and Guarantee Corporation	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...
	<i>Department of Industrial Policy and Promotion</i>	<i>44.10</i>	<i>44.10</i>	...	...	...	...	...	...	...	<i>49.00</i>	<i>49.00</i>	...
31.	Amritsar Kolkata Industrial Corridor	...	...	...	...	...	...	...	...	...	49.00	49.00	...
32.	Delhi Mumbai Industrial Corridor Development Corporation	44.10	44.10	...	...	...	...	...	...	...	...	...	...
	Ministry of Communications and Information Technology	4491.29	59.95	...	7182.53	...	0.01	6327.96	0.03	1.01	6798.43	...	2.00
	<i>Department of Telecommunications</i>	<i>3839.86</i>	<i>59.95</i>	...	<i>6439.94</i>	...	<i>0.01</i>	<i>5661.89</i>	<i>0.03</i>	<i>1.01</i>	<i>6002.65</i>	...	<i>2.00</i>
33.	Bharat Broadband Network Limited	59.95	59.95	...	...	...	...	...	...	...	...	...	...
34.	Bharat Sanchar Nigam Limited	3354.46	...	...	5593.00	...	...	5196.00	...	...	5132.19	...	...
35.	C-DOT	36.57	...	...	60.00	...	...	60.00	...	...	60.00	...	...
36.	Hemisphere Properties India Limited	...	...	...	...	...	...	1.03	0.03	1.00	1.00	...	1.00
37.	Indian Telephone Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
38.	Mahanagar Telephone Nigam Limited	388.88	...	...	786.93	...	...	404.85	...	...	808.46	...	...
	<i>Department of Electronics and Information Technology</i>	<i>651.43</i>	...	...	<i>742.59</i>	...	...	<i>666.07</i>	...	...	<i>795.78</i>	...	...
39.	NIELIT/SAMEER/C-DAC.etc	651.43	...	...	742.59	...	...	666.07	...	...	795.78	...	...
	Ministry of Consumer Affairs, Food and Public Distribution	100.14	23.28	...	198.72	41.00	...	160.10	3.00	...	265.23	105.00	...
	<i>Department of Food and Public Distribution</i>	<i>100.14</i>	<i>23.28</i>	...	<i>198.72</i>	<i>41.00</i>	...	<i>160.10</i>	<i>3.00</i>	...	<i>265.23</i>	<i>105.00</i>	...
40.	Central Warehousing Corporation	76.86	...	...	157.72	...	...	157.10	...	...	160.23	...	...
41.	Food Corporation of India	23.28	23.28	...	41.00	41.00	...	3.00	3.00	...	105.00	105.00	...
	Ministry of Development of North Eastern Region	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
42.	North Eastern Development Finance Corporation Ltd(NEDFi)	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
	Ministry of Finance	14652.00	14652.00	...	15888.00	15888.00	...	16888.00	16888.00	...	13400.00	13400.00	...
	<i>Department of Financial Services</i>	<i>14652.00</i>	<i>14652.00</i>	...	<i>15888.00</i>	<i>15888.00</i>	...	<i>16888.00</i>	<i>16888.00</i>	...	<i>13400.00</i>	<i>13400.00</i>	...
43.	Export-Import Bank of India	200.00	200.00	...	700.00	700.00	...	700.00	700.00	...	1300.00	1300.00	...
44.	India Infrastructure Finance Company Limited	400.00	400.00	...	400.00	400.00	...	400.00	400.00	...	600.00	600.00	...
45.	National Bank for Agriculture and Rural Development	1000.00	1000.00	...	700.00	700.00	...	700.00	700.00	...	300.00	300.00	...
46.	Public Sector Banks	12517.00	12517.00	...	14000.00	14000.00	...	15000.00	15000.00	...	11200.00	11200.00	...
47.	Regional Rural Banks	535.00	535.00	...	88.00	88.00	...	88.00	88.00	...	...	...	...
	Ministry of Health and Family Welfare	...	...	...	9.00	9.00	...	...	...	...	8.60	8.60	...
	<i>Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</i>	...	...	...	<i>9.00</i>	<i>9.00</i>	...	...	...	...	<i>8.60</i>	<i>8.60</i>	...
48.	Homeopathic Medicines Pharmaceutical Co. Ltd.	...	...	...	2.00	2.00	...	...	...	...	1.60	1.60	...
49.	Indian Medicines Pharmaceutical Corporation	...	...	...	7.00	7.00	...	...	...	...	7.00	7.00	...
	Ministry of Heavy Industries and Public Enterprises	848.73	...	...	1903.14	87.40	21.66	1428.79	304.40	33.12	1949.91	161.06	...
	<i>Department of Heavy Industry</i>	<i>848.73</i>	...	...	<i>1903.14</i>	<i>87.40</i>	<i>21.66</i>	<i>1428.79</i>	<i>304.40</i>	<i>33.12</i>	<i>1949.91</i>	<i>161.06</i>	...
50.	Andrew Yule and Company Limited	5.94	...	...	43.00	...	...	3.02	...	...	11.69	...	...
51.	Bharat Bhari Udyog Nigam Limited	7.45	0.04	...	0.04	17.10	...	0.04	3.67
52.	Bharat Heavy Electricals Ltd.	764.00	1375.00	852.00	980.00

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
53.	Bharat Yantra Nigam Limited	30.63	28.02	...	0.02	10.02	...	0.02
54.	Braitwaite Burn Jessop Construction Co.Ltd.	...	...	...	...	...	...	...	...	...	24.74	...	...
55.	Bridge & Roof Company Ltd.	...	...	...	...	...	...	...	...	...	20.00	...	...
56.	Cement Corporation of India Limited	7.06	...	...	113.30	...	0.01	113.30	...	0.01	74.50	...	...
57.	Engineering Projects (India) Limited	1.91	...	...	8.30	...	...	23.09	...	...	18.00	...	...
58.	Fluid Control Research Institute	0.50	...	...	0.80	...	...	0.80	...	...	0.94	...	...
59.	Heavy Engineering Corporation Limited	10.99	...	...	146.21	...	0.01	3.01	...	0.01	7.00	...	...
60.	Hindustan Newsprints Limited	6.66	...	...	0.01	...	0.01	22.02	...	0.01	88.82	...	...
61.	Hindustan Paper Corporation Limited	0.09	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
62.	Hindustan Photo Films Manufacturing Company Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
63.	Hindustan Salts Limited/SSL	...	...	...	3.00	1.50	1.50	3.00	1.50	1.50	...	...	...
64.	HMT Limited	...	...	...	0.03	...	0.03	228.49	217.00	11.49	...	...	...
65.	Instrumentation Limited Kota/Rajasthan Electronics & Instruments Limited	2.50	...	...	3.00	...	...	3.00	...	...	5.00	...	...
66.	Instrumentation Limited, Kota	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
67.	Jagdishpur UP Paper Mill	...	...	...	...	...	...	...	...	...	513.00	55.00	...
68.	Nagaland Pulp & Paper Corporation	...	...	...	...	...	...	...	...	...	72.00	25.00	...
69.	National Automotive Testing R&D Infrastructure Project	11.00	...	...	12.49	...	...	...	...	...	5.49	...	...
70.	NEPA Limited	...	...	...	118.00	54.00	...	98.00	54.00	...	94.00	50.00	...
71.	Scooters India Limited	...	...	...	51.90	31.90	20.00	51.90	31.90	20.00	31.06	31.06	...
	Ministry of Housing and Urban Poverty Alleviation	5528.85	...	...	13369.14	...	...	7404.75	...	...	14260.28	...	...
72.	Housing & Urban Development Corporation	5528.85	...	...	13369.14	...	...	7404.75	...	...	14260.28	...	...
	Ministry of Information and Broadcasting	333.50	...	333.50	200.00	...	...	200.00	...	...	200.00	...	...
73.	Prasar Bharti	333.50	...	333.50	200.00	...	...	200.00	...	...	200.00	...	...
	Ministry of Micro, Small and Medium Enterprises	424.48	70.00	...	378.00	70.00	...	378.00	70.00	...	372.00	...	...
74.	National Small Industries Corporation Limited	424.48	70.00	...	378.00	70.00	...	378.00	70.00	...	372.00	...	...
	Ministry of Mines	1157.58	...	...	2452.12	...	...	952.75	...	...	1729.39	...	...
75.	Hindustan Copper Limited	260.28	...	...	688.37	...	...	383.50	...	...	522.16	...	...
76.	Mineral Exploration Corporation	12.00	...	...	20.00	...	...	20.00	...	...	18.71	...	...
77.	National Aluminium Company Limited	878.80	...	...	1737.00	...	...	542.50	...	...	1181.02	...	...
78.	Other bodies/institutions	6.50	...	...	6.75	...	...	6.75	...	...	7.50	...	...
	Ministry of Minority Affairs	89.64	89.64	...	...	...	...	35.64	35.64	...	108.00	108.00	...
79.	National Minorities Development and Finance Corporation	89.64	89.64	...	...	...	...	35.64	35.64	...	108.00	108.00	...
	Ministry of New and Renewable Energy	1970.36	76.00	...	2475.00	81.00	...	3047.23	81.00	...	3095.00	95.00	...
80.	Indian Renewable Energy Development Agency	1954.36	60.00	...	2454.00	60.00	...	3011.23	45.00	...	3045.00	45.00	...
81.	Solar Energy Corporation of India	16.00	16.00	...	21.00	21.00	...	36.00	36.00	...	50.00	50.00	...
	Ministry of Petroleum and Natural Gas	68079.69	...	...	79009.17	...	...	107390.96	...	...	80634.82	...	...
82.	Balmer Lawrie & Co. Ltd.	67.28	70.00	70.00	62.00
83.	Bharat Petroleum Corporation Ltd.	3829.59	4747.74	3618.00	5250.00

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
84.	Biecco Lawrie Ltd.	7.00	7.00	7.00
85.	Chennai Petroleum Corporation Ltd.	260.56	...	...	299.27	...	...	192.00	...	...	1102.00	...	...
86.	Gas Authority of India Ltd.	5962.00	...	...	7511.50	...	...	5481.93	...	...	3104.62	...	...
87.	Hindustan Petroleum Corporation Ltd.	2883.65	...	...	4081.44	...	...	2754.67	...	...	3773.33	...	...
88.	Indian Oil Corporation Ltd.	9378.11	...	...	11276.76	...	...	11826.00	...	...	11375.00	...	...
89.	Mangalore Refineries and Petrochemicals Ltd.	2248.55	...	...	2524.48	...	...	1542.84	...	...	1300.15	...	...
90.	Numaligarh Refinery Ltd.	160.60	...	...	368.88	...	...	293.00	...	...	177.65	...	...
91.	Oil & Natural Gas Corporation Ltd.	29507.91	...	...	35049.23	...	...	35049.06	...	...	36059.07	...	...
92.	Oil & Natural Gas Corporation Videsh Ltd.	10891.41	...	...	9491.88	...	...	36117.46	...	...	14792.00	...	...
93.	Oil India Ltd.	2890.03	...	...	3580.99	...	...	10439.00	...	...	3632.00	...	...
	Ministry of Power	49155.38	119.96	349.54	51263.96	532.06	1044.49	49731.90	92.34	676.67	51802.20	581.38	478.80
94.	Damodar Valley Corporation Ltd.	3366.65	...	...	4080.82	...	...	3515.97	...	...	2764.99	...	...
95.	National Hydro Electric Power Corporation Ltd.	3307.26	...	270.37	3449.59	...	995.83	3058.12	...	628.01	3224.26	...	478.80
96.	National Thermal Power Corporation Ltd.	19925.53	...	...	20200.00	...	...	20200.00	...	...	22400.00	...	...
97.	North Eastern Electric Power Corporation Ltd. (North Eastern Region Component)	1062.62	30.51	79.17	1989.61	398.34	48.66	1661.77	62.34	48.66	1464.34	518.46	...
98.	Power Grid Corporation of India Ltd.	20360.00	...	...	20000.00	...	...	20000.00	...	...	20000.00	...	...
99.	Satluj Jal Vidyut Nigam Ltd.	842.15	...	...	964.08	...	...	964.08	...	...	1091.93	...	...
100.	Tehri Hydro Development Corporation Ltd.	291.17	89.45	...	579.86	133.72	...	331.96	30.00	...	856.68	62.92	...
	Ministry of Road Transport and Highways	10682.06	7780.00	...	25627.45	11627.45	...	19627.45	11627.45	...	20925.81	11925.81	...
101.	National Highways Authority of India	10682.06	7780.00	...	25627.45	11627.45	...	19627.45	11627.45	...	20925.81	11925.81	...
	Ministry of Science and Technology	...	...	...	8.00	4.00	4.00	8.00	4.00	4.00	19.80	9.90	9.90
	<i>Department of Scientific and Industrial Research</i>	...	...	...	8.00	4.00	4.00	8.00	4.00	4.00	19.80	9.90	9.90
102.	Central Electronics Limited	...	...	...	8.00	4.00	4.00	8.00	4.00	4.00	19.80	9.90	9.90
	Ministry of Shipping	3736.15	...	...	6285.30	...	50.00	4129.36	...	50.00	3687.32	...	50.00
103.	Chennai Port Trust	81.75	...	...	92.00	...	...	57.70	...	...	11.99	...	...
104.	Cochin Port Trust	23.40	...	...	93.05	...	...	49.05	...	...	17.84	...	...
105.	Cochin Shipyard Ltd.	152.38	...	...	94.00	...	...	75.80	...	...	41.10	...	...
106.	Dredging Corporation of India	536.61	...	...	590.00	...	...	689.39	...	...	408.90	...	...
107.	Ennore Port Ltd.	80.03	...	...	600.00	...	...	380.00	...	...	220.00	...	...
108.	Jawaharlal Nehru Port Trust	240.83	...	...	1559.10	...	...	1399.43	...	...	647.54	...	...
109.	Kandla Port Trust	138.44	...	...	145.45	...	...	195.34	...	...	100.00	...	...
110.	Kolkata Port Trust	16.77	...	...	38.03	...	...	27.49	...	...	43.75	...	...
111.	Mormugao Port Trust	46.95	...	...	...	...	...	100.28	...	...	7.87	...	...
112.	Mumbai Port Trust	114.29	...	...	427.60	...	...	237.52	...	...	50.00	...	...
113.	New Mangalore Port Trust	45.50	...	...	75.00	...	...	40.00	...	...	50.00	...	...
114.	Paradip Port Trust	73.73	...	...	96.91	...	...	94.32	...	...	115.60	...	...
115.	Sethusamudram Ship Canal Project	2.12	5.00
116.	Shipping Corporation of India	2083.00	1939.00	447.00	1245.00

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
117.	Tuticorin Port Trust	40.84	347.82	90.05	420.85
118.	Visakhapatnam Port Trust	59.51	...	...	182.34	...	50.00	245.99	...	50.00	306.88	...	50.00
	Ministry of Social Justice and Empowerment	202.65	202.65	...	288.00	288.00	...	288.00	288.00	...	281.72	281.72	...
	<i>Department of Social Justice and Empowerment</i>	<i>202.65</i>	<i>202.65</i>	...	<i>288.00</i>	<i>288.00</i>	...	<i>288.00</i>	<i>288.00</i>	...	<i>246.72</i>	<i>246.72</i>	...
119.	National Finance and Development Corporations for Weaker Sections	177.65	177.65	...	237.00	237.00	...	237.00	237.00	...	246.72	246.72	...
120.	National Handicapped Finance and Development Corporation	20.00	20.00	...	31.00	31.00	...	31.00	31.00	...	...	...	...
121.	Share Capital to State Scheduled Caste Development Corporation	5.00	5.00	...	20.00	20.00	...	20.00	20.00	...	...	...	...
	<i>Department of Disability Affairs</i>	...	...	...	...	...	...	...	...	...	35.00	35.00	...
122.	National Handicapped Finance and Development Corporation	...	...	...	...	...	...	...	...	...	35.00	35.00	...
	Ministry of Steel	12723.72	...	...	19684.77	...	...	15939.04	...	...	15373.22	...	...
123.	Ferro Scrap Nigam Limited	12.00	...	...	12.00	...	...	12.00	...	...	12.00	...	...
124.	KIOCL Limited	16.50	...	...	95.00	...	...	10.00	...	...	50.00	...	...
125.	Manganese Ore India Limited	56.93	...	...	207.63	...	...	133.32	...	...	192.05	...	...
126.	MECON Limited	5.01	...	...	5.00	...	...	5.00	...	...	5.00	...	...
127.	MSTC Limited	0.35	...	...	65.00	...	...	10.00	...	...	45.00	...	...
128.	NMDC Limited	1607.24	...	...	4084.00	...	...	2720.00	...	...	4345.00	...	...
129.	Rashtriya Ispat Nigam Limited	1294.69	...	...	2216.14	...	...	1548.72	...	...	1724.17	...	...
130.	Steel Authority of India Limited	9731.00	...	...	13000.00	...	...	11500.00	...	...	9000.00	...	...
	Ministry of Tourism	...	...	...	15.66	...	...	...	...	...	...	...	...
131.	India Tourism Development Corporation Ltd.	...	...	...	15.66	...	...	...	...	...	...	...	...
	Ministry of Tribal Affairs	68.10	68.10	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00	...
132.	National/State Scheduled Tribes Finance and Development Corporations	68.10	68.10	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00	...
	Ministry of Urban Development	5483.41	1318.92	1573.08	8896.88	1156.98	5174.78	8630.32	1080.33	4632.87	11506.54	2430.01	5460.00
133.	Ahmedabad Metro	...	...	...	10.01	9.99	0.02	0.02	...	0.02	...	...	...
134.	Bangalore Metro Rail Corporation	1288.00	513.92	774.08	830.00	30.00	800.00	827.12	27.12	800.00	947.87	39.73	908.14
135.	Chennai Metro Rail Ltd.	...	...	...	2122.70	200.00	1922.70	1990.17	218.02	1772.15	1866.31	811.31	1055.00
136.	Delhi Metro Rail Corporation (DMRC)	3813.41	750.00	799.00	5181.12	650.00	2350.00	5119.30	513.67	1970.51	6557.88	838.07	2486.28
137.	Jaipur Metro	...	...	...	56.00	50.00	6.00	50.26	44.87	5.39	233.75	99.33	134.42
138.	Kochi Metro	...	...	...	130.00	100.00	30.00	145.00	120.00	25.00	462.17	233.43	228.74
139.	Kolkata Metro Rail Corporation	...	...	...	10.01	5.00	5.01	10.01	5.00	5.01	19.92	9.93	9.99
140.	Mumbai Metro	...	...	...	161.00	100.00	61.00	144.49	89.74	54.75	875.83	238.40	637.43
141.	National Capital Region Planning Board	382.00	55.00	...	384.00	...	...	342.00	60.00	...	463.00	80.00	...
142.	National Capital Region Transport Corporation	...	...	...	1.01	1.00	0.01	1.01	1.01	...	50.01	50.01	...
143.	Other Metro Rail Projects	...	...	...	1.02	1.00	0.02	0.92	0.90	0.02	29.80	29.80	...
144.	Pune Metro	...	...	...	10.01	9.99	0.02	0.02	...	0.02	...	...	...
	Ministry of Railways	49280.89	24131.89	...	62261.00	26000.00	...	58257.00	27000.00	...	63082.00	29000.00	...
145.	Indian Railways	49280.89	24131.89	...	62261.00	26000.00	...	58257.00	27000.00	...	63082.00	29000.00	...
	GRAND TOTAL	251025.97	54921.16	2367.82	329097.98	61355.56	6687.03	327131.06	63975.79	5514.14	319001.39	64196.58	6630.87