

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
CENTRAL ASSISTANCE TO STATE PLAN	89822.70	10652.70	100475.40	114975.00	11000.00	125975.00	98617.11	11000.00	109617.11	315693.45	11000.00	326693.45
1. Ministry of Agriculture	8400.00	...	8400.00	9954.00	...	9954.00	7089.00	...	7089.00	18322.85	...	18322.85
1.01 Cattle Development	...	...	...	...	...	...	...	...	...	204.00	...	204.00
1.02 Mission for Integrated Development of Horticulture	...	...	...	...	...	...	...	...	...	2239.00	...	2239.00
1.03 National Food Security Mission	...	...	...	...	...	...	...	...	...	2200.00	...	2200.00
1.04 National Livestock Mission	...	...	...	...	...	...	...	...	...	268.50	...	268.50
1.05 National Mission on Oilseeds and Oil Palm	...	...	...	...	...	...	...	...	...	501.00	...	501.00
1.06 National Mission on Sustainable Agriculture	...	...	...	...	...	...	...	...	...	1859.00	...	1859.00
1.07 National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	105.00	...	105.00
1.08 Other Programmes of Crop Husbandry	...	...	...	...	...	...	...	...	...	70.00	...	70.00
1.09 Rashtriya Krishi Vikas Yojana (RKVY)	8400.00	...	8400.00	9954.00	...	9954.00	7089.00	...	7089.00	9864.00	...	9864.00
1.10 Sub-Mission on Agriculture Extension	...	...	...	...	...	...	...	...	...	554.50	...	554.50
1.11 Veterinary Services and Animal Health	...	...	...	...	...	...	...	...	...	457.85	...	457.85
2. Ministry of Commerce and industry	...	...	...	...	...	...	...	...	...	800.00	...	800.00
2.01 Scheme for Central Assistance to the States for developing export infrastructure and other allied activities	...	...	...	...	...	...	...	...	...	800.00	...	800.00
3. Ministry of Communications and Information Technology	...	...	...	...	...	...	...	...	...	750.00	...	750.00
3.01 National e-Governance Action Plan (NeGAP)	...	...	...	...	...	...	...	...	...	750.00	...	750.00
4. Ministry of Development of North Eastern Region	1523.48	...	1523.48	1780.00	...	1780.00	1591.00	...	1591.00	1770.00	...	1770.00
4.01 Construction/Improvement of Roads of Economic Importance	4.82	...	4.82	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
4.02 Consultancy, Monitoring, third party evaluation charges etc. under NLCP Scheme	...	...	...	2.00	...	2.00	1.40	...	1.40	2.00	...	2.00
4.03 Grants from Central Pool of Resources for North Eastern Region and Sikkim	775.00	...	775.00	948.00	...	948.00	850.00	...	850.00	948.00	...	948.00
4.04 Other Programmes	47.79	...	47.79	47.00	...	47.00	22.20	...	22.20	35.00	...	35.00
4.05 Schemes of North Eastern Council	679.46	...	679.46	713.00	...	713.00	676.80	...	676.80	725.00	...	725.00
4.06 Special Package for Bodoland Territorial Council	16.41	...	16.41	60.00	...	60.00	35.60	...	35.60	50.00	...	50.00
5. Ministry of Drinking Water and Sanitation	...	...	...	...	...	...	...	...	...	15027.49	...	15027.49
5.01 National Rural Drinking Water Programme	...	...	...	...	...	...	...	...	...	10890.50	...	10890.50
5.02 Nirmal Bharat Abhiyan	...	...	...	...	...	...	...	...	...	4136.99	...	4136.99
6. Ministry of Environment and Forests	...	...	...	...	...	...	...	...	...	1356.79	...	1356.79
6.01 Bio-diversity Conservation and Rural Livelihood Improvement Project (EAP)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
6.02 Biosphere Reserves	...	...	...	...	...	...	...	...	...	7.50	...	7.50
6.03 Conservation of Corals and Mangroves	...	...	...	...	...	...	...	...	...	7.50	...	7.50
6.04 Environmental Management in Heritage, Pilgrimage and Tourist Centres including Taj Protection Mission	...	...	...	...	...	...	...	...	...	0.01	...	0.01
6.05 Green India Mission	...	...	...	...	...	...	...	...	...	64.00	...	64.00
6.06 Integrated Development of Wild Life Habitats	...	...	...	...	...	...	...	...	...	70.15	...	70.15
6.07 Intensification of Forest Management	...	...	...	...	...	...	...	...	...	56.04	...	56.04
6.08 Lumpsum Provision for Projects/Schemes for the benefit of North-Eastern Region and Sikkim	155.55	...	155.55
6.09 National Afforestation Programme	253.15	...	253.15

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
6.10 National Plan for Conservation of Aquatic Eco-Systems (NPCA)	72.00	...	72.00
6.11 National River Conservation Directorate	...	...	...	...	...	...	...	...	...	7.05	...	7.05
6.12 National River Conservation Plan	...	...	...	...	...	...	...	...	...	458.74	...	458.74
6.13 Project Elephant	...	...	...	...	...	...	...	...	...	29.08	...	29.08
6.14 Project Tiger	...	...	...	...	...	...	...	...	...	161.02	...	161.02
7. Ministry of Finance	72239.74	10652.70	82892.44	91957.00	11000.00	102957.00	82422.97	11000.00	93422.97	61332.00	11000.00	72332.00
7.01 ACA for Desalination Plant at Chennai	...	...	...	...	...	...	226.69	...	226.69	...	...	...
7.02 ACA for LWE affected districts	...	...	...	1000.00	...	1000.00	1000.00	...	1000.00	2640.00	...	2640.00
7.03 Accelerated Irrigation Benefit Programme and other Water Resources Programme	6503.58	...	6503.58	12962.00	...	12962.00	6162.00	...	6162.00	...	...	...
7.04 Additional Central Assistance for Externally Aided Projects	3260.81	10652.70	13913.51	2500.00	11000.00	13500.00	3779.97	11000.00	14779.97	4500.00	11000.00	15500.00
7.05 Additional Central Assistance for Other Projects	2146.12	...	2146.12	1261.00	...	1261.00	1420.31	...	1420.31	1261.00	...	1261.00
7.06 Backward Regions Grant Fund-State Component	5338.00	...	5338.00	5000.00	...	5000.00	5000.00	...	5000.00	5050.00	...	5050.00
7.07 Jawaharlal Nehru National Urban Renewable Mission (JNNURM)	5287.77	...	5287.77	14000.00	...	14000.00	10000.00	...	10000.00	...	...	...
7.08 National E-Governance Action Plan (NEGAP)	89.54	...	89.54	315.00	...	315.00	315.00	...	315.00	50.00	...	50.00
7.09 National Social Assistance Programme (NSAP) including Annapurna	7824.85	...	7824.85	9541.00	...	9541.00	9541.00	...	9541.00	...	...	...
7.10 Normal Central Assistance	24062.73	...	24062.73	27636.00	...	27636.00	27236.00	...	27236.00	28514.00	...	28514.00
7.11 Other Additional Central Assistance	...	...	...	540.00	...	540.00	540.00	...	540.00	1180.00	...	1180.00
7.12 Special Central Assistance	10950.00	...	10950.00	9571.00	...	9571.00	9571.00	...	9571.00	11000.00	...	11000.00
7.13 Special Central Assistance Border Area	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	...	...	...
7.14 Special Central Assistance-Hill Areas	275.02	...	275.02	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
7.15 Special Plan Assistance	5523.30	...	5523.30	6341.00	...	6341.00	6341.00	...	6341.00	6837.00	...	6837.00
8. Ministry of Food Processing Industries	...	...	...	...	...	...	...	...	...	175.00	...	175.00
8.01 National Mission on Food Processing	...	...	...	...	...	...	...	...	...	175.00	...	175.00
9. Ministry of Health and Family Welfare	...	...	...	...	...	...	...	...	...	25688.54	...	25688.54
9.01 Assistance to State for Capacity Building (Trauma Care)	...	...	...	...	...	...	...	...	...	97.13	...	97.13
9.02 Cancer Control	...	...	...	...	...	...	...	...	...	273.00	...	273.00
9.03 CSS - Human Resources for Health and Medical Education (Excluding Tertiary level Intervention)	...	...	...	...	...	...	...	...	...	1240.49	...	1240.49
9.04 E-Health including Telemedicine	...	...	...	...	...	...	...	...	...	44.14	...	44.14
9.05 Health Care for the Elderly	...	...	...	...	...	...	...	...	...	155.05	...	155.05
9.06 National AIDS Control Programme	...	...	...	...	...	...	...	...	...	914.00	...	914.00
9.07 National Health Mission	...	...	...	...	...	...	...	...	...	21662.48	...	21662.48
9.08 National Mental Health Program	...	...	...	...	...	...	...	...	...	197.51	...	197.51
9.09 National Mission on AYUSH (Including Mission on Medicinal Plants)	...	...	...	...	...	...	...	...	...	11.00	...	11.00
9.10 National Mission on Medicinal Plants	...	...	...	...	...	...	...	...	...	68.00	...	68.00
9.11 National Programme for Control of Blindness	...	...	...	...	...	...	...	...	...	69.02	...	69.02
9.12 National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	671.54	...	671.54
9.13 Promotion of AYUSH	285.18	...	285.18

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
10. Ministry of Home Affairs	2586.67	...	2586.67
10.01 Border Area Development Programme	990.00	...	990.00
10.02 National Scheme for Modernisation of Police and Other Forces	1596.67	...	1596.67
11. Ministry of Housing and Urban Poverty Alleviation	4524.98	...	4524.98
11.01 Integrated Low Cost Sanitation Programme	4.99	...	4.99
11.02 Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	1169.99	...	1169.99
11.03 National Urban Livelihoods Mission (NULM)	950.00	...	950.00
11.04 Rajiv Awas Yojana (RAY)	2400.00	...	2400.00
12. Ministry of Human Resource Development	50250.43	...	50250.43
12.01 National Programme of Mid Day Meals in Schools	4318.00	...	4318.00
12.02 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	4915.50	...	4915.50
12.03 Sarva Shiksha Abhiyan (SSA)	9193.75	...	9193.75
12.04 Scheme for providing Education to Madrasas/Minorities	274.99	...	274.99
12.05 Scheme for setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	1193.99	...	1193.99
12.06 Schemes financed from Parambhik Shiksha Kosh (PSK)	27075.00	...	27075.00
12.07 Strategic Assistance for State Higher Education - Rashtriya Uchcha Shiksha Abhiyan (RUSA)	2109.20	...	2109.20
12.08 Support to Educational Development including Teacher Training and Adult Education	1170.00	...	1170.00
13. Ministry of Labour and Employment	1786.82	...	1786.82
13.01 Skill Development Mission	362.52	...	362.52
13.02 Social Security for Unorganized Workers Scheme	1424.30	...	1424.30
14. Ministry of Law and Justice	876.00	...	876.00
14.01 For Development of Infrastructure Facilities for Judiciary	876.00	...	876.00
15. Ministry of Minority Affairs	1232.00	...	1232.00
15.01 Multi Sectoral Development Programme for Minorities (MSDP)	1232.00	...	1232.00
16. Ministry of Panchayati Raj	3720.19	...	3720.19	6500.00	...	6500.00	2800.00	...	2800.00	6906.00	...	6906.00
16.01 Backward Regions Grants Fund	3720.19	...	3720.19	6500.00	...	6500.00	2800.00	...	2800.00	5900.00	...	5900.00
16.02 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	1006.00	...	1006.00
17. Ministry of Road Transport and Highways	2266.75	...	2266.75	2267.00	...	2267.00	2567.00	...	2567.00	2607.06	...	2607.06
17.01 Schemes financed from Central Road Fund	2266.75	...	2266.75	2267.00	...	2267.00	2567.00	...	2567.00	2607.06	...	2607.06
18. Ministry of Rural Development	74490.98	...	74490.98
18.01 Integrated Watershed Management Programme (IWMP)	3464.00	...	3464.00
18.02 National Land Records Modernisation Programme	220.51	...	220.51
18.03 National Rural Livelihood Mission (NRLM)	2482.50	...	2482.50
18.04 National Social Assistance Programme	10546.97	...	10546.97
18.05 Pradhan Mantri Gram Sadak Yojana	6345.70	...	6345.70
18.06 Rural Housing - Indira Awaas Yojana	15976.00	...	15976.00
18.07 Transfer to Central Road Fund (CRF)	2102.30	...	2102.30

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
18.08 Transfer to National Employment Guarantee Fund	33353.00	...	33353.00
19. Ministry of Social Justice and Empowerment	3427.25	...	3427.25
19.01 Boys and Girls Hostel for OBCs	34.00	...	34.00
19.02 Boys Hostel	19.00	...	19.00
19.03 Girls Hostel	43.00	...	43.00
19.04 Machinery for implementation of Protection of Civil Right Act, 1955 and Prevention of Atrocities Act 1989	87.75	...	87.75
19.05 National Programme for persons with Disabilities	5.00	...	5.00
19.06 Other Programmes for OBCs	14.50	...	14.50
19.07 Other Programmes for Welfare of Scheduled Castes	23.00	...	23.00
19.08 Post Matric Scholarship Scheme	1497.00	...	1497.00
19.09 Post-Matric Scholarship for OBCs	783.00	...	783.00
19.10 Pradhan Mantri Adarsh Gram Yojana	100.00	...	100.00
19.11 Pre-Matric Scholarship for children of those engaged in unclean occupation	10.00	...	10.00
19.12 Pre-Matric Scholarship for OBCs	148.00	...	148.00
19.13 Pre-Matric Scholarship for SC Students	663.00	...	663.00
20. Ministry of Textiles	455.00	...	455.00
20.01 Catalytic Development Programme for Sericulture	213.00	...	213.00
20.02 National Handloom Development Programme	242.00	...	242.00
21. Ministry of Tourism	365.00	...	365.00
21.01 Tourist Infrastructure	365.00	...	365.00
22. Ministry of Tribal Affairs	1672.54	...	1672.54	2517.00	...	2517.00	2147.14	...	2147.14	3553.84	...	3553.84
22.01 Assistance for schemes under proviso(i) to Article 275 (1) of the Constitution	820.00	...	820.00	1317.00	...	1317.00	1097.14	...	1097.14	1317.00	...	1317.00
22.02 Special Central Assistance to Tribal Sub-Plan	852.54	...	852.54	1200.00	...	1200.00	1050.00	...	1050.00	1200.00	...	1200.00
22.03 Umbrella Schemes for Education of ST Children	1036.84	...	1036.84
23. Ministry of Urban Development	6614.00	...	6614.00
23.01 Jawaharlal Nehru National Urban Renewal Mission (JnNURM)	6470.80	...	6470.80
23.02 Other Urban Development Schemes	143.20	...	143.20
24. Ministry of Water Resources	10750.00	...	10750.00
24.01 Accelerated Irrigation Benefit and Flood Management Programme	10750.00	...	10750.00
25. Ministry of Women and Child Development	19818.10	...	19818.10
25.01 Indra Gandhi Matritva Sahyog Yojna (IGMSY)	391.32	...	391.32
25.02 Integrated Child Development Service	17858.00	...	17858.00
25.03 Integrated Child Protection Scheme (ICPS)	318.23	...	318.23
25.04 National Nutrition Mission (NNM)	202.40	...	202.40
25.05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	679.15	...	679.15
25.06 Scheme for Holistic Development of Adolescent Boys - SAKSHAM	22.50	...	22.50
25.07 Scheme for Protection and Development of Women	179.50	...	179.50

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
25.08 World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	167.00	...	167.00
26. Ministry of Youth Affairs and Sports	...	...	...	...	...	...	...	...	...	226.65	...	226.65
26.01 National Service Scheme (NSS)	...	...	...	...	...	...	...	...	...	67.15	...	67.15
26.02 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	...	...	...	...	...	...	...	...	...	159.50	...	159.50
ASSISTANCE TO STATES UNDER CENTRAL PLAN	40905.74	...	40905.74	43135.13	...	43135.13	39411.28	...	39411.28	5049.53	...	5049.53
1. Department of Agriculture and Cooperation	1173.40	...	1173.40	536.19	...	536.19	584.18	...	584.18	260.58	...	260.58
2. Department of Animal Husbandry, Dairying and Fisheries	588.51	...	588.51	552.48	...	552.48	488.55	...	488.55	206.35	...	206.35
3. Department of Industrial Policy and Promotion	...	...	...	9.61	...	9.61	7.39	...	7.39	...	...	...
4. Department of Consumer Affairs	31.56	...	31.56	58.77	...	58.77	33.63	...	33.63	48.55	...	48.55
5. Department of Food and Public Distribution	41.25	...	41.25	168.86	...	168.86	158.51	...	158.51	166.61	...	166.61
6. Ministry of Culture	1.42	...	1.42	6.91	...	6.91	7.62	...	7.62	60.36	...	60.36
7. Ministry of Development of North Eastern Region	4.21	...	4.21	45.00	...	45.00	40.00	...	40.00	45.00	...	45.00
8. Ministry of Environment and Forests	325.70	...	325.70	308.28	...	308.28	289.01	...	289.01	...	...	...
9. Ministry of Food Processing Industries	166.24	...	166.24	150.40	...	150.40	25.06	...	25.06	0.06	...	0.06
10. Department of Health and Family Welfare	6541.10	...	6541.10	6171.53	...	6171.53	5029.55	...	5029.55	...	...	...
11. Ministry of Home Affairs	60.65	...	60.65	603.65	...	603.65	584.48	...	584.48	...	...	...
12. Ministry of Housing and Urban Poverty Alleviation	165.24	...	165.24	161.08	...	161.08	52.82	...	52.82	...	...	...
13. Department of School Education and Literacy	5389.77	...	5389.77	5133.80	...	5133.80	5352.58	...	5352.58	...	...	...
14. Department of Higher Education	625.90	...	625.90	825.51	...	825.51	617.85	...	617.85	355.00	...	355.00
15. Ministry of Labour and Employment	103.96	...	103.96	235.03	...	235.03	202.23	...	202.23	...	...	...
16. Ministry of Law and Justice	688.21	...	688.21	756.00	...	756.00	800.00	...	800.00	...	...	...
17. Ministry of Minority Affairs	1928.09	...	1928.09	2665.55	...	2665.55	2440.63	...	2440.63	999.50	...	999.50
18. Ministry of New and Renewable Energy	21.00	...	21.00	25.00	...	25.00	19.03	...	19.03	35.00	...	35.00
19. Ministry of Panchayati Raj	...	...	...	...	...	...	177.63	...	177.63	...	...	...
20. Ministry of Road Transport and Highways	334.05	...	334.05	313.86	...	313.86	303.86	...	303.86	342.63	...	342.63
21. Department of Land Resources	68.96	...	68.96	215.01	...	215.01	95.62	...	95.62	...	...	...
22. Department of Social Justice and Empowerment	4320.14	...	4320.14	4722.50	...	4722.50	4259.23	...	4259.23	1230.40	...	1230.40
23. Department of Disability Affairs	...	...	...	...	...	...	...	...	...	49.50	...	49.50
24. Ministry of Statistics and Programme Implementation	193.92	...	193.92	360.78	...	360.78	359.44	...	359.44	194.71	...	194.71
25. Ministry of Textiles	107.84	...	107.84	41.42	...	41.42	41.42	...	41.42	0.50	...	0.50
26. Ministry of Tourism	219.70	...	219.70	132.00	...	132.00	151.59	...	151.59	35.00	...	35.00
27. Ministry of Tribal Affairs	1173.10	...	1173.10	1265.09	...	1265.09	1332.20	...	1332.20	496.60	...	496.60
28. Ministry of Urban Development	115.31	...	115.31	48.50	...	48.50	48.50	...	48.50	153.00	...	153.00
29. Ministry of Water Resources	12.33	...	12.33	74.00	...	74.00	62.39	...	62.39	346.66	...	346.66
30. Ministry of Women and Child Development	16311.21	...	16311.21	17389.91	...	17389.91	15684.78	...	15684.78	...	...	...
31. Ministry of Youth Affairs and Sports	188.64	...	188.64	158.38	...	158.38	158.38	...	158.38	23.49	...	23.49
32. Other Ministries	4.33	...	4.33	0.03	...	0.03	3.12	...	3.12	0.03	...	0.03
TOTAL - State Governments	130728.44	10652.70	141381.14	158110.13	11000.00	169110.13	138028.39	11000.00	149028.39	320742.98	11000.00	331742.98
UNION TERRITORY PLANS	1349.17	...	1349.17	1826.90	...	1826.90	1695.61	...	1695.61	3222.74	...	3222.74
1. Ministry of Agriculture	...	...	...	...	...	...	...	...	...	6.15	...	6.15
1.01 National Livestock Mission	...	...	...	...	...	...	...	...	...	4.50	...	4.50
1.02 Sub-Mission on Agriculture Extension	...	...	...	...	...	...	...	...	...	0.50	...	0.50
1.03 Veterinary Services and Animal Health	...	...	...	...	...	...	...	...	...	1.15	...	1.15
2. Ministry of Communications and Information Technology	50.00	...	50.00
2.01 National e-Governance Action Plan (NeGAP)	50.00	...	50.00

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
3. Ministry of Drinking Water and Sanitation	1.51	...	1.51
3.01 National Rural Drinking Water Programme	1.50	...	1.50
3.02 Nirmal Bharat Abhiyan	0.01	...	0.01
4. Ministry of Environment and Forests	73.01	...	73.01
4.01 Intensification of Forest Management	0.51	...	0.51
4.02 National Plan for Conservation of Aquatic Eco-Systems (NPCA)	0.50	...	0.50
4.03 National River Conservation Plan	72.00	...	72.00
5. Ministry of Food Processing Industries	5.00	...	5.00
5.01 National Mission on Food Processing	5.00	...	5.00
6. Ministry of Health and Family Welfare	310.14	...	310.14
6.01 Assistance to State for Capacity Building (Trauma Care)	0.87	...	0.87
6.02 CSS - Human Resources for Health and Medical Education (Excluding Tertiary level Intervention)	15.62	...	15.62
6.03 E-Health including Telemedicine	0.63	...	0.63
6.04 Health Care for the Elderly	1.95	...	1.95
6.05 National AIDS Control Programme	14.00	...	14.00
6.06 National Health Mission	249.52	...	249.52
6.07 National Mental Health Program	2.49	...	2.49
6.08 National Mission on AYUSH (Including Mission on Medicinal Plants)	0.80	...	0.80
6.09 National Mission on Medicinal Plants	2.00	...	2.00
6.10 National Programme for Control of Blindness	0.98	...	0.98
6.11 National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	8.46	...	8.46
6.21 Promotion of AYUSH	12.82	...	12.82
7. Ministry of Home Affairs	1270.06	...	1270.06	1747.79	...	1747.79	1305.00	...	1305.00	981.35	...	981.35
7.01 Assistance for U.T. Plans	1336.21	...	1336.21	1747.79	...	1747.79	1305.00	...	1305.00	951.35	...	951.35
7.02 National Scheme for Modernisation of Police and Other Forces	30.00	...	30.00
8. Ministry of Housing and Urban Poverty Alleviation	450.02	...	450.02
8.01 Integrated Low Cost Sanitation Programme	0.01	...	0.01
8.02 Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	450.01	...	450.01
9. Ministry of Human Resource Development	370.82	...	370.82
9.01 National Programme of Mid Day Meals in Schools	100.00	...	100.00
9.02 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	50.00	...	50.00
9.03 Sarva Shiksha Abhiyan (SSA)	100.00	...	100.00
9.04 Scheme for providing Education to Madrasas/Minorities	0.01	...	0.01
9.05 Scheme for setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	0.01	...	0.01
9.06 Strategic Assistance for State Higher Education - Rashtriya Uchcha Shiksha Abhiyan (RUSA)	90.80	...	90.80
9.07 Support to Educational Development including Teacher Training and Adult Education	30.00	...	30.00
10. Ministry of Labour and Employment	3.13	...	3.13

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
10.01 Skill Development Mission	3.13	...	3.13
11. Ministry of Law and Justice	60.00	...	60.00
11.01 For Development of Infrastructure Facilities for Judiciary	60.00	...	60.00
12. Ministry of Minority Affairs	10.00	...	10.00
12.01 Multi Sectoral Development Programme for Minorities (MSDP)	10.00	...	10.00
13. Ministry of Panchayati Raj
14. Ministry of Road Transport and Highways	79.11	...	79.11	79.11	...	79.11	390.61	...	390.61	26.43	...	26.43
14.01 Schemes financed from Central Road Fund	79.11	...	79.11	79.11	...	79.11	390.61	...	390.61	26.43	...	26.43
15. Ministry of Rural Development	97.12	...	97.12
15.01 National Land Records Modernisation Programme	3.59	...	3.59
15.02 National Rural Livelihood Mission (NRLM)	3.50	...	3.50
15.03 National Social Assistance Programme	71.03	...	71.03
15.04 Pradhan Mantri Gram Sadak Yojana	5.00	...	5.00
15.05 Rural Housing - Indira Awaas Yojana	3.00	...	3.00
15.06 Transfer to National Employment Guarantee Fund	11.00	...	11.00
16. Ministry of Social Justice and Empowerment	8.25	...	8.25
16.01 Boys and Girls Hostel for OBCs	1.00	...	1.00
16.02 Boys Hostel	1.00	...	1.00
16.03 Girls Hostel	1.00	...	1.00
16.04 Machinery for implementation of Protection of Civil Right Act, 1955 and Prevention of Atrocities Act 1989	1.25	...	1.25
16.05 Post Matric Scholarship Scheme	2.00	...	2.00
16.06 Post-Matric Scholarship for OBCs	1.00	...	1.00
16.07 Pre-Matric Scholarship for OBCs	1.00	...	1.00
17. Ministry of Textiles
18. Ministry of Tourism	10.00	...	10.00
18.01 Tourist Infrastructure	10.00	...	10.00
19. Ministry of Urban Development	446.00	...	446.00
19.01 Jawaharlal Nehru National Urban Renewal Mission (JnNURM)	446.00	...	446.00
20. Ministry of Water Resources
21. Ministry of Women and Child Development	292.96	...	292.96
21.01 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	5.08	...	5.08
21.02 Integrated Child Development Service	250.00	...	250.00
21.03 Integrated Child Protection Scheme (ICPS)	19.00	...	19.00
21.04 National Nutrition Mission (NNM)	0.60	...	0.60
21.05 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	10.50	...	10.50
21.06 Scheme for Holistic Development of Adolescent Boys - SAKSHAM	1.18	...	1.18
21.07 Scheme for Protection and Development of Women	6.60	...	6.60

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
22. Ministry of Youth Affairs and Sports	...	...	...	...	...	...	...	...	...	20.85	...	20.85
22.01 National Service Scheme (NSS)	...	...	...	...	...	...	...	...	...	0.35	...	0.35
22.02 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	...	...	...	...	...	...	...	...	...	20.50	...	20.50
ASSISTANCE TO UTs UNDER CENTRAL PLAN	383.23	...	383.23	640.47	...	640.47	424.45	...	424.45	98.55	...	98.55
1. Department of Agriculture and Cooperation	0.70	...	0.70	8.40	...	8.40	0.59	...	0.59	8.33	...	8.33
2. Department of Animal Husbandry, Dairying and Fisheries	13.88	...	13.88	20.21	...	20.21	15.97	...	15.97	7.46	...	7.46
3. Department of Food and Public Distribution	...	...	...	6.00	...	6.00	...	...	...	4.94	...	4.94
4. Ministry of Food Processing Industries	5.66	...	5.66	9.06	...	9.06	0.56	...	0.56	0.06	...	0.06
5. Department of Health and Family Welfare	28.14	...	28.14	58.38	...	58.38	41.55	...	41.55	...	...	...
6. Ministry of Housing and Urban Poverty Alleviation	2.88	...	2.88	30.00	...	30.00	28.20	...	28.20	...	...	...
7. Department of School Education and Literacy	103.54	...	103.54	172.21	...	172.21	129.86	...	129.86	...	...	...
8. Department of Higher Education	0.40	...	0.40	27.01	...	27.01	14.27	...	14.27	5.00	...	5.00
9. Ministry of Law and Justice	20.00	...	20.00	40.00	...	40.00	...	...	...	...	...	...
10. Ministry of Minority Affairs	5.75	...	5.75	23.85	...	23.85	6.48	...	6.48	5.20	...	5.20
11. Ministry of Panchayati Raj	...	...	...	...	...	...	5.07	...	5.07	...	...	...
12. Department of Land Resources	0.68	...	0.68	10.84	...	10.84	0.50	...	0.50	...	...	...
13. Department of Social Justice and Empowerment	5.25	...	5.25	7.52	...	7.52	8.27	...	8.27	1.02	...	1.02
14. Ministry of Statistics and Programme Implementation	8.30	...	8.30	5.18	...	5.18	5.08	...	5.08	4.25	...	4.25
15. Ministry of Tourism	...	...	...	13.00	...	13.00	...	...	...	5.00	...	5.00
16. Ministry of Water Resources	...	...	...	0.07	...	0.07	0.01	...	0.01	55.10	...	55.10
17. Ministry of Women and Child Development	187.52	...	187.52	203.48	...	203.48	163.19	...	163.19	...	...	...
18. Other Ministries	0.53	...	0.53	5.26	...	5.26	4.85	...	4.85	2.19	...	2.19
TOTAL - Union Territory Governments	1732.40	...	1732.40	2467.37	...	2467.37	2120.06	...	2120.06	3321.29	...	3321.29
GRAND TOTAL - PLAN	132460.84	10652.70	143113.54	160577.50	11000.00	171577.50	140148.45	11000.00	151148.45	324064.27	11000.00	335064.27

NOTE : In BE 2014-2015 after restructuring of Centrally Sponsored Schemes (CSS), existing CSSs have been restructured and plan schemes under which Central Assistance is provided to States/UTs have been classified as Central Assistance to State/UT Plans.