

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)</b>	<b>84417.24</b>	<b>82440.89</b>	<b>166858.13</b>	<b>112061.57</b>	<b>117067.02</b>	<b>229128.59</b>	<b>103680.66</b>	<b>87213.71</b>	<b>190894.37</b>	<b>121497.21</b>	<b>105283.32</b>	<b>226780.53</b>
<b>CAPITAL EXPENDITURE</b>	<b>68023.11</b>	<b>78034.68</b>	<b>146057.79</b>	<b>92329.93</b>	<b>116729.76</b>	<b>209059.69</b>	<b>85010.58</b>	<b>86584.94</b>	<b>171595.52</b>	<b>98684.23</b>	<b>104544.15</b>	<b>203228.38</b>
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>4585.06</b>	<b>74747.34</b>	<b>79332.40</b>	<b>6664.39</b>	<b>92207.92</b>	<b>98872.31</b>	<b>4766.83</b>	<b>83313.96</b>	<b>88080.79</b>	<b>7309.34</b>	<b>100334.02</b>	<b>107643.36</b>
4047 Capital Outlay on Other Fiscal Services	...	1572.61	1572.61	...	1875.00	1875.00	...	1117.72	1117.72	...	1683.22	1683.22
Demand 20	...	1564.71	1564.71	...	1775.00	1775.00	...	1060.00	1060.00	...	1550.00	1550.00
Demand 42	...	2.45	2.45	...	...	...	...	...	...	...	...	...
Demand 44	...	5.45	5.45	...	100.00	100.00	...	57.72	57.72	...	133.22	133.22
4055 Capital Outlay on Police	4427.99	1639.82	6067.81	6145.26	2196.16	8341.42	4599.73	2051.36	6651.09	6726.22	2355.18	9081.40
Demand 55	4388.78	1637.52	6026.30	6084.72	2193.16	8277.88	4566.02	2049.26	6615.28	6657.22	2352.18	9009.40
Demand 73	39.21	2.30	41.51	60.54	3.00	63.54	33.71	2.10	35.81	69.00	3.00	72.00
4058 Capital Outlay on Stationery and Printing	...	0.01	0.01	...	1.10	1.10	...	7.10	7.10	...	7.15	7.15
Demand 33	...	...	...	...	...	...	...	6.00	6.00	...	6.00	6.00
Demand 105	...	0.01	0.01	...	1.10	1.10	...	1.10	1.10	...	1.15	1.15
4059 Capital Outlay on Public Works	156.45	1028.74	1185.19	514.96	1365.36	1880.32	163.10	1257.42	1420.52	581.47	1634.63	2216.10
Demand 12	13.99	...	13.99	303.00	...	303.00	9.01	...	9.01	56.75	...	56.75
Demand 20	...	21.67	21.67	...	40.00	40.00	...	33.36	33.36	...	52.16	52.16
Demand 32	...	201.69	201.69	...	225.00	225.00	...	195.00	195.00	...	200.00	200.00
Demand 41	...	2.03	2.03	...	5.00	5.00	...	4.50	4.50	...	7.50	7.50
Demand 42	...	4.39	4.39	...	100.00	100.00	...	13.00	13.00	...	100.00	100.00
Demand 43	...	421.00	421.00	...	546.98	546.98	...	500.00	500.00	...	700.00	700.00
Demand 44	...	4.50	4.50	...	47.91	47.91	...	21.70	21.70	...	133.59	133.59
Demand 53	6.25	35.46	41.71	0.50	50.00	50.50	0.50	22.00	22.50	50.71	50.65	101.36
Demand 63	...	...	...	...	1.00	1.00	...	...	...	...	1.00	1.00
Demand 66	2.80	...	2.80	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
Demand 70	...	10.13	10.13	...	20.00	20.00	...	20.00	20.00	...	15.00	15.00
Demand 73	8.99	...	8.99	61.46	0.07	61.53	33.59	...	33.59	50.85	0.07	50.92
Demand 76	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
Demand 87	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
Demand 104	124.42	327.87	452.29	140.00	329.40	469.40	112.00	447.86	559.86	414.16	374.66	788.82

## ANNEX-1

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(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4070	<i>Capital Outlay on Other Administrative Services</i>	0.62	3.38	4.00	4.17	18.09	22.26	4.00	3.91	7.91	1.65	62.59	64.24
	Demand 1	0.38	...	0.38	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
	Demand 53	0.24	3.37	3.61	2.17	8.07	10.24	2.00	1.89	3.89	0.65	8.22	8.87
	Demand 64	...	0.01	0.01	...	10.02	10.02	...	2.02	2.02	...	54.37	54.37
4075	<i>Capital Outlay on Miscellaneous General Services</i>	...	3.66	3.66	...	11.50	11.50	...	4.22	4.22	...	3.30	3.30
	Demand 20	...	3.05	3.05	...	5.50	5.50	...	4.22	4.22	...	3.30	3.30
	Demand 33	...	...	...	...	6.00	6.00	...	...	...	...	...	...
	Demand 43	...	0.61	0.61	...	...	...	...	...	...	...	...	...
4076	<i>Capital Outlay on Defence Services</i>	...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	94587.95	94587.95
	Demand 27	...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	94587.95	94587.95
	<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>4465.04</b>	<b>348.08</b>	<b>4813.12</b>	<b>5151.39</b>	<b>398.91</b>	<b>5550.30</b>	<b>3582.34</b>	<b>394.91</b>	<b>3977.25</b>	<b>6192.64</b>	<b>537.74</b>	<b>6730.38</b>
4202	<i>Capital Outlay on Education, Sports, Art and Culture</i>	37.07	...	37.07	51.75	...	51.75	41.75	...	41.75	68.75	...	68.75
	Demand 19	27.94	...	27.94	39.00	...	39.00	36.00	...	36.00	68.00	...	68.00
	Demand 104	8.02	...	8.02	12.00	...	12.00	5.00	...	5.00	...	...	...
	Demand 108	1.11	...	1.11	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
4210	<i>Capital Outlay on Medical and Public Health</i>	1257.38	...	1257.38	2576.88	...	2576.88	1508.98	...	1508.98	1932.44	...	1932.44
	Demand 47	1256.02	...	1256.02	2552.48	...	2552.48	1477.94	...	1477.94	1829.34	...	1829.34
	Demand 48	...	...	...	9.40	...	9.40	18.40	...	18.40	20.10	...	20.10
	Demand 50	1.36	...	1.36	15.00	...	15.00	12.64	...	12.64	83.00	...	83.00
4211	<i>Capital Outlay on Family Welfare</i>	0.24	...	0.24	7.74	...	7.74	...	...	...	0.27	...	0.27
	Demand 47	0.24	...	0.24	7.74	...	7.74	...	...	...	0.27	...	0.27
4216	<i>Capital Outlay on Housing</i>	318.64	270.11	588.75	710.67	312.91	1023.58	484.36	351.18	835.54	710.23	477.23	1187.46
	Demand 20	...	7.47	7.47	...	14.90	14.90	...	15.14	15.14	...	12.42	12.42
	Demand 32	...	101.29	101.29	...	75.00	75.00	...	75.00	75.00	...	100.00	100.00
	Demand 41	...	2.57	2.57	...	5.00	5.00	...	4.50	4.50	...	7.50	7.50
	Demand 42	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
	Demand 43	...	2.46	2.46	...	41.00	41.00	...	23.00	23.00	...	50.00	50.00
	Demand 44	...	...	...	...	1.34	1.34	...	3.36	3.36	...	4.50	4.50
	Demand 47	43.69	...	43.69	302.45	...	302.45	81.48	...	81.48	89.88	...	89.88

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 53	...	0.06	0.06	...	4.61	4.61	...	2.72	2.72	...	...	...
Demand 103	274.95	156.26	431.21	408.22	171.05	579.27	402.88	227.45	630.33	620.35	302.80	923.15
4217 Capital Outlay on Urban Development	2431.72	...	2431.72	1216.99	...	1216.99	1081.16	...	1081.16	2550.01	...	2550.01
Demand 103	2431.72	...	2431.72	1216.99	...	1216.99	1081.16	...	1081.16	2550.01	...	2550.01
4220 Capital Outlay on Information and Publicity	21.21	...	21.21	28.80	...	28.80	30.50	...	30.50	28.85	...	28.85
Demand 61	21.21	...	21.21	28.80	...	28.80	30.50	...	30.50	28.85	...	28.85
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	350.42	0.03	350.45	435.07	0.07	435.14	362.71	0.06	362.77	621.83	0.07	621.90
Demand 62	0.03	0.03	0.06	0.07	0.07	0.14	0.07	0.06	0.13	0.07	0.07	0.14
Demand 68	99.64	...	99.64	108.00	...	108.00	35.64	...	35.64	108.00	...	108.00
Demand 90	182.65	...	182.65	257.00	...	257.00	257.00	...	257.00	443.76	...	443.76
Demand 97	68.10	...	68.10	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
4235 Capital Outlay on Social Security and Welfare	20.00	...	20.00	31.00	...	31.00	31.00	...	31.00	33.00	...	33.00
Demand 90	20.00	...	20.00	31.00	...	31.00	31.00	...	31.00	...	...	...
Demand 91	...	...	...	...	...	...	...	...	...	33.00	...	33.00
4250 Capital Outlay on other Social Services	28.36	77.94	106.30	92.49	85.93	178.42	41.88	43.67	85.55	247.26	60.44	307.70
Demand 56	...	77.30	77.30	11.00	85.03	96.03	11.00	42.86	53.86	200.00	59.54	259.54
Demand 62	5.19	0.64	5.83	10.09	0.90	10.99	8.88	0.81	9.69	10.21	0.90	11.11
Demand 104	23.17	...	23.17	71.40	...	71.40	22.00	...	22.00	37.05	...	37.05
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>57647.97</b>	<b>3047.19</b>	<b>60695.16</b>	<b>78541.08</b>	<b>24264.42</b>	<b>102805.50</b>	<b>75316.66</b>	<b>2967.43</b>	<b>78284.09</b>	<b>83464.97</b>	<b>3755.17</b>	<b>87220.14</b>
<b>(a) Capital Account of Agriculture and allied activities</b>	<b>1588.60</b>	<b>0.54</b>	<b>1589.14</b>	<b>850.04</b>	<b>2.19</b>	<b>852.23</b>	<b>838.36</b>	<b>1.55</b>	<b>839.91</b>	<b>427.01</b>	<b>1.85</b>	<b>428.86</b>
4401 Capital Outlay on Crop Husbandry	16.00	0.54	16.54	25.25	0.71	25.96	26.05	0.64	26.69	17.15	0.74	17.89
Demand 1	16.00	0.54	16.54	25.25	0.71	25.96	26.05	0.64	26.69	17.15	0.74	17.89
4402 Capital Outlay on Soil and Water Conservation	...	...	...	0.50	...	0.50	0.30	...	0.30	0.30	...	0.30
Demand 1	...	...	...	0.50	...	0.50	0.30	...	0.30	0.30	...	0.30
4403 Capital Outlay on Animal Husbandry	7.17	...	7.17	10.56	0.63	11.19	9.28	0.50	9.78	8.32	0.68	9.00
Demand 3	7.17	...	7.17	10.56	0.63	11.19	9.28	0.50	9.78	8.32	0.68	9.00
4404 Capital Outlay on Dairy Development	1.36	...	1.36	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
Demand 3	1.36	...	1.36	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
4405 Capital Outlay on Fisheries	3.24	...	3.24	13.70	0.85	14.55	3.70	0.41	4.11	8.75	0.43	9.18

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Demand 3	3.24	...	3.24	13.70	0.85	14.55	3.70	0.41	4.11	8.75	0.43	9.18
4406 Capital Outlay on Forestry and Wild Life	2.30	...	2.30	6.50	...	6.50	5.50	...	5.50	11.24	...	11.24
Demand 31	2.30	...	2.30	6.50	...	6.50	5.50	...	5.50	11.24	...	11.24
4408 Capital Outlay on Food Storage and Warehousing	23.53	...	23.53	3.53	...	3.53	3.53	...	3.53	28.25	...	28.25
Demand 17	23.53	...	23.53	3.53	...	3.53	3.53	...	3.53	28.25	...	28.25
4416 Investments in Agricultural Financial Institutions	1535.00	...	1535.00	788.00	...	788.00	788.00	...	788.00	350.00	...	350.00
Demand 34	1535.00	...	1535.00	788.00	...	788.00	788.00	...	788.00	350.00	...	350.00
4435 Capital Outlay on Other Agricultural Programmes	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 1	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<b>(b) Capital Account of Special Areas Programmes</b>	<b>544.38</b>	...	<b>544.38</b>	<b>5206.90</b>	...	<b>5206.90</b>	<b>3928.06</b>	...	<b>3928.06</b>	<b>4711.06</b>	...	<b>4711.06</b>
4552 Capital Outlay on North Eastern Areas	544.38	...	544.38	5206.90	...	5206.90	3928.06	...	3928.06	4711.06	...	4711.06
Demand 1	...	...	...	4.70	...	4.70	2.00	...	2.00	4.00	...	4.00
Demand 11	...	...	...	100.00	...	100.00	100.00	...	100.00	...	...	...
Demand 13	...	...	...	48.35	...	48.35	32.74	...	32.74	46.76	...	46.76
Demand 14	...	...	...	251.00	...	251.00	36.00	...	36.00	347.00	...	347.00
Demand 15	...	...	...	19.00	...	19.00	14.50	...	14.50	15.00	...	15.00
Demand 16	...	...	...	2.38	...	2.38	1.88	...	1.88	2.80	...	2.80
Demand 17	...	...	...	38.00	...	38.00	...	...	...	150.00	...	150.00
Demand 28	88.58	...	88.58	119.00	...	119.00	89.20	...	89.20	117.00	...	117.00
Demand 47	...	...	...	...	...	...	...	...	...	45.00	...	45.00
Demand 51	...	...	...	58.50	...	58.50	158.50	...	158.50	25.00	...	25.00
Demand 55	455.80	...	455.80	830.00	...	830.00	101.31	...	101.31	775.00	...	775.00
Demand 67	...	...	...	7.48	...	7.48	7.48	...	7.48	6.01	...	6.01
Demand 68	...	...	...	12.00	...	12.00	3.96	...	3.96	12.00	...	12.00
Demand 77	...	...	...	398.34	...	398.34	62.34	...	62.34	142.10	...	142.10
Demand 83	...	...	...	3300.00	...	3300.00	3300.00	...	3300.00	3000.00	...	3000.00
Demand 90	...	...	...	17.00	...	17.00	17.00	...	17.00	18.24	...	18.24
Demand 91	...	...	...	...	...	...	...	...	...	4.00	...	4.00
Demand 106	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

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Demand 108	...	...	...	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
<b>(c) Capital account of Irrigation and Flood Control</b>	<b>8.44</b>	...	<b>8.44</b>	<b>46.45</b>	...	<b>46.45</b>	<b>17.70</b>	...	<b>17.70</b>	<b>78.53</b>	...	<b>78.53</b>
4701 Capital Outlay on Major and Medium Irrigation	...	...	...	...	...	...	...	...	...	2.43	...	2.43
Demand 106	...	...	...	...	...	...	...	...	...	2.43	...	2.43
4702 Capital Outlay on Minor Irrigation	3.45	...	3.45	28.00	...	28.00	7.70	...	7.70	48.60	...	48.60
Demand 106	3.45	...	3.45	28.00	...	28.00	7.70	...	7.70	48.60	...	48.60
4711 Capital Outlay on Flood Control Projects	4.99	...	4.99	18.45	...	18.45	10.00	...	10.00	27.50	...	27.50
Demand 106	4.99	...	4.99	18.45	...	18.45	10.00	...	10.00	27.50	...	27.50
<b>(d) Capital Account of Energy</b>	<b>383.05</b>	<b>481.73</b>	<b>864.78</b>	<b>733.99</b>	<b>1.40</b>	<b>735.39</b>	<b>463.39</b>	...	<b>463.39</b>	<b>682.06</b>	...	<b>682.06</b>
4801 Capital Outlay on Power Projects	302.05	0.25	302.30	633.49	1.40	634.89	363.89	...	363.89	586.06	...	586.06
Demand 5	181.09	0.25	181.34	272.27	1.40	273.67	267.32	...	267.32	252.00	...	252.00
Demand 77	120.96	...	120.96	361.22	...	361.22	96.57	...	96.57	334.06	...	334.06
4802 Capital Outlay on Petroleum	...	481.50	481.50	1.00	...	1.00	...	...	...	1.00	...	1.00
Demand 75	...	481.50	481.50	1.00	...	1.00	...	...	...	1.00	...	1.00
4803 Capital Outlay on Coal and Lignite	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...
Demand 10	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...
4810 Capital Outlay on New and Renewable Energy	81.00	...	81.00	99.50	...	99.50	99.50	...	99.50	95.00	...	95.00
Demand 69	81.00	...	81.00	99.50	...	99.50	99.50	...	99.50	95.00	...	95.00
<b>(e) Capital Account of Industry and Minerals</b>	<b>1661.92</b>	<b>639.00</b>	<b>2300.92</b>	<b>2873.65</b>	<b>709.03</b>	<b>3582.68</b>	<b>2337.30</b>	<b>716.33</b>	<b>3053.63</b>	<b>4192.17</b>	<b>824.19</b>	<b>5016.36</b>
4851 Capital Outlay on Village and Small Industries	96.95	...	96.95	77.65	...	77.65	77.65	...	77.65	10.00	...	10.00
Demand 66	75.00	...	75.00	70.00	...	70.00	70.00	...	70.00	...	...	...
Demand 95	21.95	...	21.95	7.65	...	7.65	7.65	...	7.65	10.00	...	10.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	146.24	...	146.24	239.05	...	239.05	341.69	...	341.69	87.21	...	87.21
Demand 67	146.24	...	146.24	239.05	...	239.05	341.69	...	341.69	87.21	...	87.21
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
Demand 51	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
4855 Capital Outlay on Fertilizer Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	5.00	...	5.00
Demand 7	...	...	...	0.01	...	0.01	0.01	...	0.01	5.00	...	5.00
4858 Capital Outlay on Engineering Industries	...	...	...	31.92	...	31.92	248.92	...	248.92	31.06	...	31.06

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 51	...	...	...	31.92	...	31.92	248.92	...	248.92	31.06	...	31.06
4859 Capital Outlay on Telecommunication and Electronic Industries	68.95	...	68.95	38.50	...	38.50	13.50	...	13.50	549.90	...	549.90
Demand 14	59.95	...	59.95	...	...	...	...	...	...	460.00	...	460.00
Demand 15	9.00	...	9.00	34.50	...	34.50	9.50	...	9.50	80.00	...	80.00
Demand 87	...	...	...	4.00	...	4.00	4.00	...	4.00	9.90	...	9.90
4860 Capital Outlay on Consumer Industries	60.00	...	60.00	1.51	...	1.51	1.52	...	1.52	110.00	...	110.00
Demand 51	60.00	...	60.00	1.51	...	1.51	1.52	...	1.52	110.00	...	110.00
4861 Capital Outlay on Atomic Energy Industries	645.68	638.98	1284.66	1385.00	708.33	2093.33	554.00	715.83	1269.83	1450.00	818.19	2268.19
Demand 4	645.68	638.98	1284.66	1385.00	708.33	2093.33	554.00	715.83	1269.83	1450.00	818.19	2268.19
4875 Capital Outlay on Other Industries	44.10	0.02	44.12	...	0.70	0.70	...	0.50	0.50	49.00	6.00	55.00
Demand 12	44.10	...	44.10	...	...	...	...	...	...	49.00	...	49.00
Demand 42	...	0.02	0.02	...	0.70	0.70	...	0.50	0.50	...	6.00	6.00
4885 Other Capital Outlay on Industries and Minerals	600.00	...	600.00	1100.00	...	1100.00	1100.00	...	1100.00	1900.00	...	1900.00
Demand 34	600.00	...	600.00	1100.00	...	1100.00	1100.00	...	1100.00	1900.00	...	1900.00
<b>(f) Capital Account of Transport</b>	<b>34197.80</b>	<b>1733.99</b>	<b>35931.79</b>	<b>43636.55</b>	<b>2059.72</b>	<b>45696.27</b>	<b>44974.60</b>	<b>1694.07</b>	<b>46668.67</b>	<b>50031.85</b>	<b>1820.89</b>	<b>51852.74</b>
5002 Capital Outlay on Indian Railways - Commercial Lines	24133.58	...	24133.58	26000.00	...	26000.00	27000.00	...	27000.00	30100.00	...	30100.00
Demand 200	24133.58	...	24133.58	26000.00	...	26000.00	27000.00	...	27000.00	30100.00	...	30100.00
5003 Capital Outlay on Indian Railways - Strategic Lines	-1.69	...	-1.69	...	...	...	...	...	...	...	...	...
Demand 200	-1.69	...	-1.69	...	...	...	...	...	...	...	...	...
5051 Capital Outlay on Ports and Light Houses	275.47	-92.63	182.84	498.00	-103.00	395.00	251.81	-104.00	147.81	442.88	-120.00	322.88
Demand 89	275.47	-92.63	182.84	498.00	-103.00	395.00	251.81	-104.00	147.81	442.88	-120.00	322.88
5052 Capital Outlay on Shipping	64.08	...	64.08	88.47	...	88.47	77.71	...	77.71	8.50	...	8.50
Demand 89	59.94	...	59.94	82.47	...	82.47	71.71	...	71.71	1.50	...	1.50
Demand 104	4.14	...	4.14	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
5053 Capital Outlay on Civil Aviation	6012.10	...	6012.10	5029.80	...	5029.80	6059.80	...	6059.80	6540.10	...	6540.10
Demand 9	6012.10	...	6012.10	5029.80	...	5029.80	6059.80	...	6059.80	6540.10	...	6540.10
5054 Capital Outlay on Roads and Bridges	3638.69	1832.73	5471.42	11868.28	2163.92	14032.20	11468.28	1799.27	13267.55	12786.37	1942.09	14728.46
Demand 83	3638.69	1832.73	5471.42	11868.28	2163.92	14032.20	11468.28	1799.27	13267.55	12786.37	1942.09	14728.46
5075 Capital Outlay on Other Transport Services	75.57	-6.11	69.46	152.00	-1.20	150.80	117.00	-1.20	115.80	154.00	-1.20	152.80

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 89	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
Demand 106	73.57	-6.11	67.46	150.00	-1.20	148.80	115.00	-1.20	113.80	150.00	-1.20	148.80
<b>(g) Capital Account of Communications</b>	<b>2534.34</b>	<b>1.28</b>	<b>2535.62</b>	<b>3892.40</b>	<b>10.00</b>	<b>3902.40</b>	<b>1469.47</b>	<b>4.00</b>	<b>1473.47</b>	<b>4554.69</b>	<b>5.00</b>	<b>4559.69</b>
5201 Capital Outlay on Postal Services	144.99	1.28	146.27	374.96	10.00	384.96	257.94	4.00	261.94	466.54	5.00	471.54
Demand 13	144.99	1.28	146.27	374.96	10.00	384.96	257.94	4.00	261.94	466.54	5.00	471.54
5252 Capital Outlay on Satellite System	865.92	...	865.92	1258.17	...	1258.17	886.57	...	886.57	1196.15	...	1196.15
Demand 92	865.92	...	865.92	1258.17	...	1258.17	886.57	...	886.57	1196.15	...	1196.15
5275 Capital Outlay on Other Communication Services	1523.43	...	1523.43	2259.27	...	2259.27	324.96	...	324.96	2892.00	...	2892.00
Demand 14	1523.43	...	1523.43	2259.27	...	2259.27	324.96	...	324.96	2892.00	...	2892.00
<b>(h) Capital Account of Science Technology and Environment</b>	<b>2406.19</b>	<b>29.02</b>	<b>2435.21</b>	<b>4486.33</b>	<b>31.96</b>	<b>4518.29</b>	<b>3178.55</b>	<b>35.14</b>	<b>3213.69</b>	<b>4595.46</b>	<b>49.91</b>	<b>4645.37</b>
5401 Capital Outlay on Atomic Energy Research	1144.55	23.21	1167.76	1888.80	24.56	1913.36	1539.00	27.81	1566.81	1977.00	37.56	2014.56
Demand 4	1144.55	23.21	1167.76	1888.80	24.56	1913.36	1539.00	27.81	1566.81	1977.00	37.56	2014.56
5402 Capital Outlay on Space Research	1175.73	...	1175.73	2481.14	...	2481.14	1567.07	...	1567.07	2457.79	...	2457.79
Demand 92	1175.73	...	1175.73	2481.14	...	2481.14	1567.07	...	1567.07	2457.79	...	2457.79
5403 Capital Outlay on Oceanographic Research	4.99	...	4.99	5.00	...	5.00	8.00	...	8.00	15.00	...	15.00
Demand 30	4.99	...	4.99	5.00	...	5.00	8.00	...	8.00	15.00	...	15.00
5425 Capital Outlay on Other Scientific and Environmental Research	80.92	5.81	86.73	111.39	7.40	118.79	64.48	7.33	71.81	145.67	12.35	158.02
Demand 16	7.06	...	7.06	14.37	...	14.37	6.65	...	6.65	15.70	...	15.70
Demand 30	9.03	...	9.03	29.00	...	29.00	18.50	...	18.50	35.00	...	35.00
Demand 31	57.37	4.83	62.20	56.12	5.45	61.57	33.63	5.45	39.08	87.42	6.45	93.87
Demand 86	7.46	0.98	8.44	11.20	1.95	13.15	5.70	1.88	7.58	6.85	5.90	12.75
Demand 87	...	...	...	0.70	...	0.70	...	...	...	0.70	...	0.70
<b>(i) Capital Account of General Economic Services</b>	<b>14323.25</b>	<b>161.63</b>	<b>14484.88</b>	<b>16814.77</b>	<b>21450.12</b>	<b>38264.89</b>	<b>18109.23</b>	<b>516.34</b>	<b>18625.57</b>	<b>14192.14</b>	<b>1053.33</b>	<b>15245.47</b>
5452 Capital Outlay on Tourism	2.00	...	2.00	2.00	...	2.00	2.01	...	2.01	1.50	...	1.50
Demand 96	2.00	...	2.00	2.00	...	2.00	2.01	...	2.01	1.50	...	1.50
5453 Capital Outlay on Foreign Trade and Export Promotion	723.43	...	723.43	813.00	...	813.00	758.10	...	758.10	204.50	...	204.50
Demand 11	723.43	...	723.43	813.00	...	813.00	758.10	...	758.10	204.50	...	204.50
5455 Capital Outlay on Meteorology	104.60	0.07	104.67	167.00	0.11	167.11	84.00	0.08	84.08	137.00	0.06	137.06
Demand 30	104.60	0.07	104.67	167.00	0.11	167.11	84.00	0.08	84.08	137.00	0.06	137.06

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
5465	<i>Investments in General Financial and Trading Institutions</i>	12617.00	1.00	12618.00	14100.00	...	14100.00	16100.00	...	16100.00	11300.00	0.01	11300.01
	Demand 11	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
	Demand 33	...	1.00	1.00	...	...	1000.00	...	1000.00	...	0.01	...	0.01
	Demand 34	12517.00	...	12517.00	14000.00	...	14000.00	15000.00	...	15000.00	11200.00	...	11200.00
5466	<i>Investments in International Financial Institutions</i>	...	152.54	152.54	...	14425.41	14425.41	...	498.10	498.10	...	447.20	447.20
	Demand 33	...	152.54	152.54	...	14425.41	14425.41	...	498.10	498.10	...	447.20	447.20
5475	<i>Capital Outlay on Other General Economic Services</i>	876.22	8.02	884.24	1732.77	7024.60	8757.37	1165.12	18.16	1183.28	2549.14	606.06	3155.20
	Demand 15	133.87	...	133.87	126.00	...	126.00	117.49	...	117.49	100.00	...	100.00
	Demand 16	1.38	...	1.38	3.00	...	3.00	2.01	...	2.01	8.80	...	8.80
	Demand 18	16.43	8.03	24.46	10.62	19.30	29.92	2.77	17.34	20.11	1.24	22.50	23.74
	Demand 33	457.55	-0.01	457.54	678.00	7005.30	7683.30	678.00	0.82	678.82	1643.00	583.56	2226.56
	Demand 76	257.20	...	257.20	899.00	...	899.00	356.50	...	356.50	778.00	...	778.00
	Demand 93	9.79	...	9.79	16.15	...	16.15	8.35	...	8.35	18.10	...	18.10
* 5710	<b>D. EXPENDITURE OF UTs</b>	<b>1325.04</b>	<b>-107.93</b>	<b>1217.11</b>	<b>1973.07</b>	<b>-141.49</b>	<b>1831.58</b>	<b>1344.75</b>	<b>-91.36</b>	<b>1253.39</b>	<b>1717.28</b>	<b>-82.78</b>	<b>1634.50</b>
	Demand 98-102	1325.04	-107.93	1217.11	1973.07	-141.49	1831.58	1344.75	-91.36	1253.39	1717.28	-82.78	1634.50
	<b>E-LOANS AND ADVANCES</b>	<b>16394.13</b>	<b>4406.21</b>	<b>20800.34</b>	<b>19731.64</b>	<b>337.26</b>	<b>20068.90</b>	<b>18670.08</b>	<b>628.77</b>	<b>19298.85</b>	<b>22812.98</b>	<b>739.17</b>	<b>23552.15</b>
	<b>LOANS FOR SOCIAL SERVICES</b>	<b>2911.43</b>	...	<b>2911.43</b>	<b>5174.77</b>	...	<b>5174.77</b>	<b>4632.04</b>	...	<b>4632.04</b>	<b>5460.00</b>	...	<b>5460.00</b>
6217	<i>Loans for Urban Development</i>	2577.93	...	2577.93	5174.77	...	5174.77	4632.04	...	4632.04	5460.00	...	5460.00
	Demand 103	2577.93	...	2577.93	5174.77	...	5174.77	4632.04	...	4632.04	5460.00	...	5460.00
6221	<i>Loans for Broadcasting</i>	333.50	...	333.50	...	...	...	...	...	...	...	...	...
	Demand 61	333.50	...	333.50	...	...	...	...	...	...	...	...	...
	<b>LOANS FOR ECONOMIC SERVICES</b>	<b>1691.69</b>	<b>463.54</b>	<b>2155.23</b>	<b>2086.21</b>	<b>429.25</b>	<b>2515.46</b>	<b>1567.41</b>	<b>560.00</b>	<b>2127.41</b>	<b>2341.74</b>	<b>653.33</b>	<b>2995.07</b>
	<b>Loans for Agriculture and allied activities</b>	<b>25.00</b>	<b>11.00</b>	<b>36.00</b>	<b>25.00</b>	<b>1.00</b>	<b>26.00</b>	<b>20.00</b>	<b>1.00</b>	<b>21.00</b>	<b>25.00</b>	<b>1.00</b>	<b>26.00</b>
6406	<i>Loans for Forestry and Wild Life</i>	...	11.00	11.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
	Demand 31	...	11.00	11.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
6425	<i>Loans for Cooperation</i>	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00	25.00	...	25.00
	Demand 1	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00	25.00	...	25.00
	<b>Loans for Special Area Programme</b>	...	...	...	<b>131.15</b>	...	<b>131.15</b>	<b>107.06</b>	...	<b>107.06</b>	<b>162.94</b>	...	<b>162.94</b>
6552	<i>Loans for North Eastern Areas</i>	...	...	...	131.15	...	131.15	107.06	...	107.06	162.94	...	162.94
	Demand 7	...	...	...	24.99	...	24.99	0.90	...	0.90	9.99	...	9.99
	Demand 77	...	...	...	106.16	...	106.16	106.16	...	106.16	152.95	...	152.95



## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Loans for Energy</b>	<b>1566.99</b>	...	<b>1566.99</b>	<b>1462.33</b>	...	<b>1462.33</b>	<b>1213.79</b>	...	<b>1213.79</b>	<b>1864.39</b>	...	<b>1864.39</b>
6801 Loans for Power Projects	1566.99	...	1566.99	1462.33	...	1462.33	1213.79	...	1213.79	1864.39	...	1864.39
Demand 5	...	...	...	24.00	...	24.00	18.28	...	18.28	422.00	...	422.00
Demand 77	1566.99	...	1566.99	1438.33	...	1438.33	1195.51	...	1195.51	1442.39	...	1442.39
<b>Loans for Industry and Minerals</b>	<b>86.70</b>	<b>452.54</b>	<b>539.24</b>	<b>407.73</b>	<b>428.25</b>	<b>835.98</b>	<b>168.37</b>	<b>559.00</b>	<b>727.37</b>	<b>215.08</b>	<b>652.33</b>	<b>867.41</b>
6851 Loans for Village and Small Industries	...	4.10	4.10	...	4.80	4.80	...	3.83	3.83	...	4.80	4.80
Demand 28	...	4.00	4.00	...	4.00	4.00	...	3.03	3.03	...	4.00	4.00
Demand 66	...	0.10	0.10	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
6854 Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	150.00	150.00	...	145.38	145.38	...	150.00	150.00
Demand 51	...	...	...	...	150.00	150.00	...	145.38	145.38	...	150.00	150.00
6855 Loans for Fertilizer Industries	...	...	...	228.44	0.04	228.48	0.03	0.04	0.07	72.67	0.04	72.71
Demand 7	...	...	...	228.44	0.04	228.48	0.03	0.04	0.07	72.67	0.04	72.71
6856 Loans for Petro-Chemical Industries	...	...	...	...	0.01	0.01	...	...	...	20.50	...	20.50
Demand 6	...	...	...	...	0.01	0.01	...	...	...	20.50	...	20.50
6857 Loans for Chemical and Pharmaceutical Industries	26.70	...	26.70	39.66	0.06	39.72	17.26	5.03	22.29	45.01	0.05	45.06
Demand 6	21.70	...	21.70	10.00	0.02	10.02	8.04	...	8.04	15.01	0.01	15.02
Demand 8	5.00	...	5.00	29.66	0.04	29.70	9.22	5.03	14.25	30.00	0.04	30.04
6858 Loans for Engineering Industries	...	310.34	310.34	20.09	260.92	281.01	31.55	146.37	177.92	...	261.70	261.70
Demand 51	...	299.21	299.21	20.09	250.00	270.09	31.55	134.50	166.05	...	250.00	250.00
Demand 89	...	11.13	11.13	...	10.92	10.92	...	11.87	11.87	...	11.70	11.70
6859 Loans for Telecommunication and Electronic Industries	...	...	...	4.01	...	4.01	4.01	...	4.01	11.90	96.00	107.90
Demand 14	...	...	...	0.01	...	0.01	0.01	...	0.01	2.00	96.00	98.00
Demand 87	...	...	...	4.00	...	4.00	4.00	...	4.00	9.90	...	9.90
6860 Loans for Consumer Industries	...	137.44	137.44	55.53	0.02	55.55	55.52	258.13	313.65	5.00	139.73	144.73
Demand 51	...	35.67	35.67	55.53	...	55.53	55.52	257.61	313.13	5.00	...	5.00
Demand 95	...	101.77	101.77	...	0.02	0.02	...	0.52	0.52	...	139.73	139.73
6885 Other Loans to Industries and Minerals	60.00	0.66	60.66	60.00	12.40	72.40	60.00	0.22	60.22	60.00	0.01	60.01
Demand 28	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Demand 34	...	0.66	0.66	...	12.40	12.40	...	0.22	0.22	...	0.01	0.01

## ANNEX-1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Loans for Transport</b>	...	...	...	<b>50.00</b>	...	<b>50.00</b>	<b>50.00</b>	...	<b>50.00</b>	<b>50.00</b>	...	<b>50.00</b>
7051 <i>Loans for Ports and Light Houses</i>	...	...	...	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Demand 89	...	...	...	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
<b>Loans for Communications</b>	...	...	...	...	...	...	<b>1.00</b>	...	<b>1.00</b>	<b>1.00</b>	...	<b>1.00</b>
7275 <i>Loans for Other Communication Services</i>	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00
Demand 14	...	...	...	...	...	...	1.00	...	1.00	1.00	...	1.00
<b>Loans for Science Technology and Environment</b>	<b>13.00</b>	...	<b>13.00</b>	<b>10.00</b>	...	<b>10.00</b>	<b>7.19</b>	...	<b>7.19</b>	<b>23.33</b>	...	<b>23.33</b>
7425 <i>Loans for Other Scientific Research</i>	13.00	...	13.00	10.00	...	10.00	7.19	...	7.19	23.33	...	23.33
Demand 86	13.00	...	13.00	10.00	...	10.00	7.19	...	7.19	8.33	...	8.33
Demand 87	...	...	...	...	...	...	...	...	...	15.00	...	15.00
<b>OTHER LOANS</b>	<b>11790.70</b>	<b>3941.90</b>	<b>15732.60</b>	<b>12468.50</b>	<b>-92.00</b>	<b>12376.50</b>	<b>12468.50</b>	<b>68.75</b>	<b>12537.25</b>	<b>15008.01</b>	<b>68.84</b>	<b>15076.85</b>
7601 <i>Loans and Advances to State Governments</i>	10652.70	8.00	10660.70	11000.00	8.00	11008.00	11000.00	11.45	11011.45	12000.00	11.00	12011.00
Demand 36	10652.70	...	10652.70	11000.00	...	11000.00	11000.00	...	11000.00	12000.00	...	12000.00
Demand 55	...	4.70	4.70	...	...	...	...	5.34	5.34	...	5.00	5.00
Demand 73	...	0.81	0.81	...	5.00	5.00	...	3.11	3.11	...	3.00	3.00
Demand 106	...	2.49	2.49	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
7602 <i>Loans and Advances to Union Territory Governments</i>	...	3398.39	3398.39	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Demand 57	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Demand 77	...	3326.39	3326.39	...	...	...	...	...	...	...	...	...
7605 <i>Advances to Foreign Governments</i>	1138.00	700.00	1838.00	1468.50	...	1468.50	1468.50	158.00	1626.50	3008.01	158.00	3166.01
Demand 32	1138.00	700.00	1838.00	1468.50	...	1468.50	1468.50	158.00	1626.50	3008.01	158.00	3166.01
7610 <i>Loans to Government Servants, etc.</i>	...	-165.23	-165.23	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00	-175.00
Demand 37	...	-165.23	-165.23	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00	-175.00
7615 <i>Miscellaneous Loans</i>	...	0.74	0.74	...	3.00	3.00	...	2.30	2.30	...	2.84	2.84
Demand 20	...	0.74	0.74	...	3.00	3.00	...	2.30	2.30	...	2.84	2.84
* 7710 <i>Loans of UTs</i>	0.31	0.77	1.08	2.16	0.01	2.17	2.13	0.02	2.15	3.23	17.00	20.23
Demand 98-102	0.31	0.77	1.08	2.16	0.01	2.17	2.13	0.02	2.15	3.23	17.00	20.23