

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>MINISTRY OF AGRICULTURE</b>									
<b>Demand No. 1</b>									
<b>1 Department of Agriculture and Cooperation</b>									
<i>Of which</i>	44.65	...	44.65	43.49	...	43.49	45.35	...	45.35
1. Development and strengthening of seed infrastructure facilities for production and distribution of seeds	28.30	...	28.30	29.50	...	29.50	...	...	...
2. Protection of plant Varieties and Farmers' Rights	2.50	...	2.50	0.50	...	0.50	...	...	...
3. National project on promotion of organic farming	3.35	...	3.35	3.29	...	3.29	4.05	...	4.05
4. National Institute of Plant of Health Management	10.50	...	10.50	10.20	...	10.20	10.50	...	10.50
5. Sub-Mission on on Seeds & Planting Material	...	...	...	...	...	...	30.80	...	30.80
<b>Demand No. 2</b>									
<b>2 Department of Agriculture Research and Education</b>									
<i>Of Which</i>	...	...	...	643.94	11.92	655.86	1379.97	10.07	1390.04
1. Indian Council of Agricultural Research	...	...	...	605.73	11.92	617.65	1290.47	10.07	1300.54
2. Grans-in Aid to Central agricultural University, Bundelkhand	...	...	...	...	...	...	8.00	...	8.00
3. Grants-in-Aid to Central Agricultural University, Bihar	...	...	...	...	...	...	2.00	...	2.00
4. Central Agricultural University, Imphal	...	...	...	38.21	...	38.21	79.50	...	79.50
<b>Demand No. 4</b>									
<b>3 Department of Atomic Energy</b>									
<i>Of which</i>	1671.80	...	1671.80	1221.00	...	1221.00	1286.00	...	1286.00
1. Tata Institute of Fundamental Research	414.00	...	414.00	250.00	...	250.00	285.00	...	285.00
2. Tata Memorial Centre Mumbai	271.78	...	271.78	150.00	...	150.00	315.00	...	315.00
3. Saha Institute of Nuclear Physics Kolkota	87.00	...	87.00	30.00	...	30.00	35.00	...	35.00
4. Institute of Physics Bhubaneshwar	12.50	...	12.50	8.00	...	8.00	10.00	...	10.00
5. National Institute of Science, Education & Research Bhubaneshwar	220.00	...	220.00	210.00	...	210.00	50.00	...	50.00
6. Harish Chandra Research Institute Allahabad	27.12	...	27.12	10.00	...	10.00	15.00	...	15.00
7. Institute of Mathematical Science Chennai	19.40	...	19.40	11.00	...	11.00	18.00	...	18.00
8. Institute for Plasma Research Gandhinagar	610.00	...	610.00	550.00	...	550.00	550.00	...	550.00



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1. Airports Authority of India (AAI)	...	...	...	75.00	...	75.00	74.70	...	74.70
2. Aero Club of India	8.00	...	8.00	7.00	...	7.00	0.10	...	0.10
3. Indira Gandhi Rashtriya Uran Academy	...	...	...	5.10	...	5.10	5.10	...	5.10
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>									
<b>Demand No. 11</b>									
<b>7 Department of Commerce</b>									
<i>Of which</i>	51.07	0.01	51.08	43.57	0.01	43.58	791.07	0.01	791.08
1. Tea Board	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
2. Tea Board (NER)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
3. Coffee Board	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
4. Coffee Board (NER)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
5. Rubber Board	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Rubber Board (SCSP)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
7. Spices Board	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
8. Spice Board (NER)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
9. Spice Board (SCSP)	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
10. EIC	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
11. MDA	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
12. Agricultural Processed Food Products Export Development Authority (APEDA)	45.00	...	45.00	37.50	...	37.50	45.00	...	45.00
13. MAI	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
14. IIFT	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
15. IIP	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
16. DGFT	2.97	...	2.97	2.97	...	2.97	2.97	...	2.97
17. Gem & Jewellery	0.98	...	0.98	0.98	...	0.98	0.98	...	0.98
18. ASIDE	...	...	...	...	...	...	640.00	...	640.00
19. ASIDE NER	...	...	...	...	...	...	100.00	...	100.00
<b>Demand No. 12</b>									
<b>8 Department of Industrial Policy &amp; Promotion</b>									
<i>Of which</i>	526.25	...	526.25	522.04	...	522.04	1041.40	...	1041.40
1. Delhi-Mumbai Industrial Corridor Project	206.99	...	206.99	302.99	...	302.99	642.99	...	642.99
2. Project Based Support to Autonomous Institutions	64.26	...	64.26	56.35	...	56.35	79.41	...	79.41
3. Indian Leather Development Programmes	142.00	...	142.00	92.01	...	92.01	107.00	...	107.00
4. Industrial Infrastructure Upgradation Scheme	113.00	...	113.00	70.69	...	70.69	113.00	...	113.00
5. National Industrial Corridor Development Authority (NICDA)	...	...	...	...	...	...	99.00	...	99.00
<b>DEPARTMENT OF POSTS</b>									
<b>Demand No. 13</b>									
<b>9 Department of Posts</b>									
<i>Of which</i>	423.31	...	423.31	290.68	...	290.68	513.30	...	513.30
1. Mail Operations	83.00	...	83.00	20.94	...	20.94	72.03	...	72.03

## ANNEX 6

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
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2. Financial Services - Saving Bank & Remittances	8.80	...	8.80	5.20	...	5.20	5.00	...	5.00
3. Rural Business & Access to Postal Network	5.00	...	5.00	2.50	...	2.50	2.40	...	2.40
4. Premium Services	5.00	...	5.00	4.70	...	4.70	9.50	...	9.50
5. IT Induction-Postal Operations	288.02	...	288.02	232.85	...	232.85	322.01	...	322.01
6. Human Resource Management	4.50	...	4.50	7.50	...	7.50	10.00	...	10.00
7. Estates Management	21.50	...	21.50	9.57	...	9.57	53.35	...	53.35
8. Postal Operation	7.49	...	7.49	7.42	...	7.42	39.01	...	39.01
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>									
<b>Demand No. 15</b>									
<b>10 Department of Information Technology</b>									
<i>Of which</i>	110.10	...	110.10	58.80	...	58.80	12.60	...	12.60
1. Manpower Development (Incl Skill Development in IT)	65.00	...	65.00	48.70	...	48.70	...	...	...
2. C-DAC	30.00	...	30.00	...	...	...	4.00	...	4.00
3. Electronic Governance	5.00	...	5.00	...	...	...	...	...	...
4. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
5. Competent and Material Development Programme	3.10	...	3.10	3.10	...	3.10	1.10	...	1.10
6. Controller of Certifying Authority (CCA)	...	...	...	...	...	...	0.50	...	0.50
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>									
<b>Demand No. 16</b>									
<b>11 Department of Consumer Affairs</b>	<b>74.33</b>	<b>2.01</b>	<b>76.34</b>	<b>59.19</b>	<b>2.01</b>	<b>61.20</b>	<b>63.09</b>	<b>0.81</b>	<b>63.90</b>
<i>Of which</i>									
1. Grants for Capital Assets	40.84	2.01	42.85	30.45	2.01	32.46	32.04	0.81	32.85
2. Strengthening Consumer Fora	12.25	...	12.25	15.78	...	15.78	15.80	...	15.80
3. Strengthening of Weights & Measures Infrastructure	21.24	...	21.24	12.96	...	12.96	15.25	...	15.25
<b>Demand No. 17</b>									
<b>12 Department of Food &amp; Public Distribution</b>									
<i>Of which</i>	4.00	...	4.00	...	...	...	5.00	...	5.00
1. Construction of Food Storage godowns in NE Region by State Governments	4.00	...	4.00	...	...	...	5.00	...	5.00
<b>MINISTRY OF CULTURE</b>									
<b>Demand No. 19</b>									
<b>13 Ministry of Culture</b>									
<i>Of which</i>	174.02	0.32	174.34	158.09	0.29	158.38	526.70	0.18	526.88
1. Sahitya Akademi, New Delhi	1.00	0.10	1.10	1.00	0.09	1.09	0.50	...	0.50

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2. Lalit Kala Akademi, New Delhi	0.40	0.07	0.47	2.10	0.06	2.16	0.55	0.05	0.60
3. National School of Drama, New Delhi	0.50	...	0.50	0.50	...	0.50	4.46	...	4.46
4. Central Institute of Higher Tibetan Studies, Varanasi	5.00	...	5.00	5.00	...	5.00	7.75	...	7.75
5. Central Institute of Buddhist Studies, Leh	2.50	0.04	2.54	2.50	0.04	2.54	1.33	0.05	1.38
6. The Asiatic Society, Kolkata	4.10	...	4.10	2.25	...	2.25	6.20	...	6.20
7. Central for Cultural Resources and Training, New Delhi	0.60	0.05	0.65	0.60	0.05	0.65	1.85	...	1.85
8. Gandhi Smriti and Darshan Samiti, New Delhi	1.32	...	1.32	1.32	...	1.32	1.00	...	1.00
9. Nav Nalanda Mahavira and Huen Tsang Memorial Hall	2.17	...	2.17	2.17	...	2.17	11.28	...	11.28
10. Centenaries and Anniversaries Celebration	10.00	...	10.00	16.00	...	16.00	33.00	...	33.00
11. Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata	1.15	...	1.15	0.95	...	0.95	1.47	...	1.47
12. Kalakshetra, Chennai	2.73	...	2.73	3.53	...	3.53	6.40	...	6.40
13. Commemoration of Ter Centenary of Guru-to-Gaddi	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
14. National Gandhi Heritage Site Mission	28.00	...	28.00	10.00	...	10.00	37.00	...	37.00
15. Delhi Public Library, Delhi	3.50	...	3.50	3.50	...	3.50	4.00	...	4.00
16. Raja Rammohan Ray Library Foundation, Kolkata	0.90	0.02	0.92	0.90	0.01	0.91	2.00	0.01	2.01
17. Khuda Baksh Oriental Public Library, Patna	1.27	...	1.27	1.17	...	1.17	1.87	...	1.87
18. Rampur Raza Library, Rampur	0.44	0.03	0.47	0.44	0.03	0.47	2.90	0.05	2.95
19. Salarjung Museum, Hyderabad	6.50	...	6.50	5.50	...	5.50	4.75	...	4.75
20. Victoria Memorial Hall, Kolkata	2.50	...	2.50	2.50	...	2.50	24.50	...	24.50
21. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	1.30	...	1.30	1.30	...	1.30	1.50	...	1.50
22. Allahabad Museum	1.38	...	1.38	0.98	...	0.98	1.71	0.01	1.72
23. Nehru Memorial Museum and Library, New Delhi	2.15	...	2.15	1.15	...	1.15	...	...	...
24. Indian Museum, Kolkata	64.63	...	64.63	62.75	...	62.75	17.00	...	17.00
25. National Council of Science Museum, Kolkata	21.58	...	21.58	19.58	...	19.58	23.10	...	23.10
26. National Museum Institute of History of Arts Conservation and Museology	0.40	...	0.40	0.40	...	0.40	15.00	...	15.00
27. Science Cities	...	...	...	2.00	...	2.00	59.36	...	59.36
28. Central Institute of Himalayan Culture Studies	8.00	...	8.00	8.00	...	8.00	0.01	...	0.01
29. Financial Assistance for Promotion of Art & Culture	...	...	...	...	...	...	0.01	...	0.01



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<b>18 Ministry of Environment and Forests</b>									
<i>Of which</i>	687.66	3.00	690.66	566.82	...	566.82	173.67	...	173.67
1. Indian institute of Forest Management	1.00	...	1.00	0.75	...	0.75	0.50	...	0.50
2. Indian Council of Forestry Research & Education	30.00	...	30.00	21.92	...	21.92	24.70	...	24.70
3. Indian plywood industries Research institute	4.25	3.00	7.25	3.32	...	3.32	3.51	...	3.51
4. Intesfication of forest management	35.07	...	35.07	22.51	...	22.51	26.81	...	26.81
5. Wildlife institute of India	0.25	...	0.25	0.25	...	0.25	1.50	...	1.50
6. National River Conservation Programme	160.25	...	160.25	153.16	...	153.16	...	...	...
7. National River Conservation Programme (EAP)	20.00	...	20.00	...	...	...	...	...	...
8. Abatement of pollution	5.10	...	5.10	1.51	...	1.51	3.25	...	3.25
9. Research & Development	0.50	...	0.50	0.50	...	0.50	0.25	...	0.25
10. GB Pant Himalaya Institute of Environment & Development	2.28	...	2.28	2.28	...	2.28	1.88	...	1.88
11. National Plan for Conservation of Aquatic Eco-System (NCPA)	69.70	...	69.70	55.05	...	55.05	74.00	...	74.00
12. National Ganga River Basin Authority	55.00	...	55.00	53.00	...	53.00	...	...	...
13. National Ganga River basin Authority (EAP)	285.00	...	285.00	242.08	...	242.08	...	...	...
14. Promotion of common effluent treatment plant	5.99	...	5.99	5.65	...	5.65	8.80	...	8.80
15. Development & promotion of clean technology waste minimize strategies	2.72	...	2.72	2.72	...	2.72	2.72	...	2.72
16. Harzadous substance Management	2.55	...	2.55	1.42	...	1.42	2.25	...	2.25
17. Project Elephant	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
18. Biodiversity Conservation	7.00	...	7.00	...	...	...	1.00	...	1.00
19. Control Pollution Control Board	...	...	...	...	...	...	12.00	...	12.00
20. National Tiger Conservation Authority	...	...	...	...	...	...	1.00	...	1.00
21. National Mission on Himalayan Studies	...	...	...	...	...	...	8.50	...	8.50
<b>MINISTRY OF FINANCE</b>									
<b>Department of Economic Affairs</b>									
<b>19 Demand No. 33</b>	...	<b>0.01</b>	<b>0.01</b>	...	<b>0.14</b>	<b>0.14</b>	<b>0.25</b>	<b>0.23</b>	<b>0.48</b>
1. Grants for creation of capital Assets	...	0.01	0.01	...	0.14	0.14	0.25	0.23	0.48
<b>Demand No. 39</b>									
<b>20 Department of Expenditure</b>									
<i>Of which</i>	44591.50	7121.75	51713.25	35457.37	3292.86	38750.23	20818.00	6796.75	27614.75

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1. Special Central Assistance for Hill Area/ Western Ghats Development Programme	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
2. Special Central Assistance for Border Area Development Programme	990.00	...	990.00	990.00	...	990.00	...	...	...
3. Additional Central Assistance for Externally Aided Projects	2500.00	...	2500.00	3779.97	...	3779.97	3500.00	...	3500.00
4. Additional Central Assistance for Others Projects	1261.00	...	1261.00	1420.31	...	1420.31	1261.00	...	1261.00
5. Special Plan Assistance	6341.00	...	6341.00	6341.00	...	6341.00	6837.00	...	6837.00
6. Accelerated Irrigation Benefits Programme	12862.00	...	12862.00	6062.00	...	6062.00	...	...	...
7. National E-Governance Action Plan (NEGAP)	157.50	...	157.50	157.40	...	157.40	50.00	...	50.00
8. Backward Regions Grant Fund	5000.00	...	5000.00	5000.00	...	5000.00	5050.00	...	5050.00
9. Sub-Mission on Urban Infrastructure & Governance	4850.00	...	4850.00	3517.94	...	3517.94	...	...	...
10. Sub-Mission on Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	4343.00	...	4343.00	3388.24	...	3388.24	...	...	...
11. Sub-Mission on Basic Services to Urban Poor	1455.00	...	1455.00	873.82	...	873.82	...	...	...
12. Integrated Housing and Slum Development (IHSDP)	970.00	...	970.00	713.59	...	713.59	...	...	...
13. Rajiv Awas Yojana	2022.00	...	2022.00	1146.41	...	1146.41	...	...	...
14. Additional Central Assistance for Desalination plant at Chennai	...	...	...	226.69	...	226.69	...	...	...
15. Additional Central Assistance for LWE Affected District	1000.00	...	1000.00	1000.00	...	1000.00	2640.00	...	2640.00
16. Other Additional Central Assistance	540.00	...	540.00	540.00	...	540.00	1180.00	...	1180.00
17. State Specific Needs	...	6723.75	6723.75	...	2894.86	2894.86	...	6398.75	6398.75
18. Grants in Aid for Governance	...	398.00	398.00	...	398.00	398.00	...	398.00	398.00
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>									
<b>Demand No. 46</b>									
<b>21 Ministry of Food Processing Industries</b>									
<i>Of which</i>	45.98	...	45.98	39.98	...	39.98	36.20	...	36.20
1. Strengthening of Institutions (NIFTM& IICPT)	45.98	...	45.98	39.98	...	39.98	36.20	...	36.20
<b>Demand No. 47</b>									
<b>22 Department of Health &amp; Family Welfare</b>									
<i>Of which</i>	4740.45	...	4740.45	3406.54	...	3406.54	4122.47	...	4122.47
1. Oversight Committee	50.00	...	50.00	...	...	...	30.00	...	30.00
2. Vallabh Bhai Patel Chest Institute, Delhi University	10.40	...	10.40	8.70	...	8.70	10.00	...	10.00



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3. CNCI, Kolkata	49.00	...	49.00	39.21	...	39.21	50.00	...	50.00
4. All India Institute of Medical Sciences, New Delhi	280.00	...	280.00	280.00	...	280.00	265.00	...	265.00
5. NIMHANS, Bangalore	82.33	...	82.33	82.33	...	82.33	81.44	...	81.44
6. All India Institute of Speech & Hearing, Mysore	49.70	...	49.70	62.60	...	62.60	62.54	...	62.54
7. PGIMER, Chandigarh	185.00	...	185.00	185.00	...	185.00	150.00	...	150.00
8. JIPMER Puducherry	20.00	...	20.00	43.40	...	43.40	10.00	...	10.00
9. Kasturba Health Society, Wardha	...	...	...	...	...	...	10.00	...	10.00
10. Medical Council of India	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
11. Establishment of AIIMS type Super-Speciality Hospital cum Teaching Institute and upgrading of State Government Hospitals	0.01	...	0.01	212.00	...	212.00	240.00	...	240.00
12. National Academy of Medical Sciences	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
13. National Board of Examination	0.02	...	0.02	0.01	...	0.01	0.01	...	0.01
14. Indian Nursing Council	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
15. National Mental Health Programme	84.78	...	84.78	14.30	...	14.30	136.50	...	136.50
16. FSSAI	5.00	...	5.00	1.00	...	1.00	1.00	...	1.00
17. IPC	10.00	...	10.00	7.00	...	7.00	4.00	...	4.00
18. Pasteur Institute of India Coonoor	17.00	...	17.00	23.00	...	23.00	15.00	...	15.00
19. National Institute Biological, Noida	3.70	...	3.70	2.70	...	2.70	5.25	...	5.25
20. National Programme for Control of cancer Diabetes, CVD, & Stroke	254.00	...	254.00	33.45	...	33.45	659.72	...	659.72
21. Trauma Centre	50.00	...	50.00	23.39	...	23.39	43.55	...	43.55
22. National Programme for Health Care for the Elderly	67.00	...	67.00	2.20	...	2.20	75.28	...	75.28
23. Upgradation/Strengthening of Nursing Services (ANM/GNM)	...	...	...	29.56	...	29.56	156.47	...	156.47
24. Strengthening / Creation of Paramedical Institute (RIPS/NIPS)	...	...	...	17.50	...	17.50	115.39	...	115.39
25. LRS Institute T.B. and Allied Diseases, New Delhi	5.31	...	5.31	5.03	...	5.03	3.00	...	3.00
26. Oral Health	4.00	...	4.00	0.20	...	0.20	0.20	...	0.20
27. Prevention of Burn Injury	10.00	...	10.00	0.40	...	0.40	22.80	...	22.80
28. Strengthening / Upgradation of Pharmacy School/Colleges	...	...	...	...	...	...	2.43	...	2.43
29. Strengthening Govt Medical Collages and Central Govt. Health Institutions	...	...	...	...	...	...	326.72	...	326.72

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
30. Establishing New Medical Collages (Upgrading District Hospital)	...	...	...	7.31	...	7.31	146.90	...	146.90
31. Setting up of State Institutions of Paramedical Sciences in States and Setting up of Collages of Paramedical Education	...	...	...	...	...	...	10.42	...	10.42
32. Setting up of Collages of Pharmacy in Government Medical Colleges	...	...	...	...	...	...	12.07	...	12.07
33. Strengthening of State Drug Regulator System	70.00	...	70.00	15.50	...	15.50	50.00	...	50.00
34. Strengthening of State Food Regulator System	38.50	...	38.50	16.20	...	16.20	50.00	...	50.00
35. NEIGRIH&MS, Shillong	53.57	...	53.57	38.00	...	38.00	45.00	...	45.00
36. Regional Institute of Medical Sciences, Imphal	1.00	...	1.00	18.85	...	18.85	21.00	...	21.00
37. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tezpur	41.00	...	41.00	44.00	...	44.00	43.00	...	43.00
38. Regional Institute of Paramedical & Nursing Sciences Aizwal	21.05	...	21.05	29.05	...	29.05	37.00	...	37.00
39. National Institute of Health & FW, New Delhi	11.00	...	11.00	4.80	...	4.80	8.50	...	8.50
40. International Institute of Population Sciences, Mumbai	10.00	...	10.00	1.10	...	1.10	5.50	...	5.50
41. Drugs De-Addiction Centre at AIIMS, New Delhi	1.00	...	1.00	1.58	...	1.58	2.40	...	2.40
42. Drugs De-Addictions Centre at NIMHANS, Bangalore	0.78	...	0.78	3.78	...	3.78	3.20	...	3.20
43. Drugs De-Addictions Centre at NIMHANS, Chandigarh	...	...	...	...	...	...	3.90	...	3.90
44. NRHM-RCH Flexi Pool	2500.00	...	2500.00	1931.81	...	1931.81	589.00	...	589.00
45. Flexible Pool for Non-Communicable Diseases, Injury & Trauma	350.00	...	350.00	89.78	...	89.78	110.00	...	110.00
46. Forwarded Likage to NHRM	...	...	...	110.00	...	110.00	30.00	...	30.00
47. District Hospital - Upgradation of State Government Medical Colleges (PG Seats)	...	...	...	21.50	...	21.50	284.98	...	284.98
48. Human Resource for Health	405.00	...	405.00	...	...	...	...	...	...
49. National Urban Health Mission	...	...	...	...	...	...	193.00	...	193.00
<b>Demand No. 48</b>									
<b>23 Department of Ayurveda, Yoga &amp; Naturopathy (AYUSH)</b>									
<i>Of which</i>	363.75	...	363.75	168.53	...	168.53	325.13	...	325.13
1. All India Institute of Ayurveda (AIIA), New Delhi	42.50	...	42.50	37.44	...	37.44	20.00	...	20.00

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. Additional Component in AYUSH Hospital & Dispensaries scheme for public private partnership for setting clinics/Pds in technical hospital	0.40	...	0.40	...	...	...	6.00	...	6.00
3. Hospitals & Dispensaries (Under NRHM including AYUSH flexi-pool)	122.14	...	122.14	...	...	...	122.14	...	122.14
4. Grants for Instt Post Grad Teaching & Research Jamnagar	4.00	...	4.00	2.31	...	2.31	4.00	...	4.00
5. Grants to national Institute of Ayurveda Jaipur	18.50	...	18.50	14.00	...	14.00	5.00	...	5.00
6. Grants to central council for Research in Ayurvedic Sciences	20.00	...	20.00	20.00	...	20.00	15.00	...	15.00
7. Development of upgradation of AYUSH Institutions/ Colleges	41.00	...	41.00	...	...	...	41.00	...	41.00
8. Grant to national institute of Homeopathy Kolkata	5.75	...	5.75	3.00	...	3.00	6.00	...	6.00
9. Grant to central council for Research in Homeopathy	29.00	...	29.00	29.00	...	29.00	23.00	...	23.00
10. Grant to National Institute of Unani Medicine Bangalore	4.00	...	4.00	8.00	...	8.00	2.00	...	2.00
11. Grant to Central council for Research in Unani Medicine	12.75	...	12.75	12.75	...	12.75	14.00	...	14.00
12. Grant to National Institute of Siddha, Temil Nadu	1.50	...	1.50	...	...	...	5.00	...	5.00
13. Grant for Central council for Research in Sidha	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
14. Grant to central council for Research in Yoga & Naturopathy	7.79	...	7.79	2.00	...	2.00	7.79	...	7.79
15. Grant to national Institute of naturopathy PUNE	5.93	...	5.93	2.40	...	2.40	5.20	...	5.20
16. Morarji Desai National Institute of Yoga	0.14	...	0.14	0.40	...	0.40	1.50	...	1.50
17. Assistance to accredited AYUSH centres	8.90	...	8.90	...	...	...	...	...	...
18. North Eastern Institute of Ayurdic & Homeopathy Shillong	21.45	...	21.45	19.23	...	19.23	10.00	...	10.00
19. North Eastern Institute of Ayush Folk Medicine Passighat	8.00	...	8.00	8.00	...	8.00	5.50	...	5.50
All India Institute of Unani Medicine	...	...	...	...	...	...	22.00	...	22.00
<b>Demand No.50</b>	...	...	...	...	...	...	<b>74.00</b>	...	<b>74.00</b>
<b>24 Department of AIDS Control</b>	...	...	...	...	...	...	<b>74.00</b>	...	<b>74.00</b>

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>									
<b>Demand No. 51</b>									
<b>25 Department of Heavy Industry</b>	<b>341.94</b>	<b>14.00</b>	<b>355.94</b>	<b>2.00</b>	<b>10.00</b>	<b>12.00</b>	<b>438.94</b>	<b>14.00</b>	<b>452.94</b>
<i>Of which</i>									
1. Research & Development Council for Automobile & Allied Industry	...	14.00	14.00	...	10.00	10.00	...	14.00	14.00
2. National Automotive Testing and R & D Infrastructure Project (NATRIP)	341.94	...	341.94	...	...	...	436.94	...	436.94
3. Fluid Control Research Institute	...	...	...	2.00	...	2.00	2.00	...	2.00
<b>MINISTRY OF HOME AFFAIRS</b>									
<b>Demand No. 55</b>									
<b>26 Police</b>									
<i>Of which</i>									
1. Fortified Police Station	...	160.00	160.00	...	130.00	130.00	...	110.00	110.00
2. Modernisation of Police Force	597.00	...	597.00	597.00	...	597.00	...	...	...
3. Gorkhaland	...	100.00	100.00	...	100.00	100.00	...	150.00	150.00
<b>Demand No. 56</b>									
<b>27 Other Expenditure of MHA</b>									
<i>Of which</i>									
1. National Earthquake Mitigation Project	7.00	...	7.00	...	...	...	...	...	...
2. Landslide Risk Mitigation Project	0.10	...	0.10	...	...	...	...	...	...
3. Disaster Management Communication Net Works	1.00	...	1.00	...	...	...	...	...	...
4. Other Disaster Management Project	21.70	...	21.70	...	...	...	...	...	...
5. National Cyclone Risk Mitigation Project with World Bank Assistance	215.00	...	215.00	78.00	...	78.00	...	...	...
6. National Flood Disaster Management	0.04	...	0.04	...	...	...	...	...	...
<b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION</b>									
<b>Demand No. 58</b>									
<b>28 Ministry of Housing and Urban Poverty Alleviation</b>	<b>1.07</b>	<b>...</b>	<b>1.07</b>	<b>0.05</b>	<b>...</b>	<b>0.05</b>	<b>4004.99</b>	<b>...</b>	<b>4004.99</b>
1. National Programme for homeless	...	...	...	0.01	...	0.01	49.99	...	49.99
2. Urban Statistics for HR& Assessment (USHA)	0.01	...	0.01	...	...	...	...	...	...
3. Developmental improvement of sewerage system to North Eastern States	0.01	...	0.01	...	...	...	...	...	...
4. SJSRY Assistance to North Eastern States	1.00	...	1.00	0.01	...	0.01	...	...	...

**BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5. Construction upgradation of shelters for urban poor	0.01	...	0.01	0.01	...	0.01	...	...	...
6. SJSRY Training information, Education & Communication- Assistance to institutes	0.01	...	0.01	0.01	...	0.01	...	...	...
7. Research and studies- Assistance to Institutes	0.01	...	0.01	0.01	...	0.01	...	...	...
8. Assistance to UT Administration	0.01	...	0.01	...	...	...	...	...	...
9. Assistance to Agencies for Special Innovation Projects	0.01	...	0.01	...	...	...	...	...	...
10. Jawaharlal Nehru National Urban Renewal Mission	...	...	...	...	...	...	1555.00	...	1555.00
11. Rajiv Awas Yojana	...	...	...	...	...	...	2400.00	...	2400.00
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>									
<b>Demand No. 59</b>									
<b>29 Department of School Education &amp; Literacy</b>									
<i>Of which</i>	10843.12	...	10843.12	10328.36	...	10328.36	10383.77	...	10383.77
1. Strengthening of Teachers Training Institution	40.88	...	40.88	77.16	...	77.16	...	...	...
2. National Programme of Mid Day Meals in Schools	719.50	...	719.50	645.49	...	645.49	472.29	...	472.29
3. Sarva Shiksha Abhiyan	5443.72	...	5443.72	5379.09	...	5379.09	4500.00	...	4500.00
4. The scheme for Infrastructure Development in Minority Institutions (IDMI)	49.99	...	49.99	24.99	...	24.99	...	...	...
Scheme to Educational Development including Teacher Training and Adult Education	...	...	...	...	...	...	53.51	...	53.51
Scheme for providing education to Madrassas/ Minority	...	...	...	...	...	...	61.26	...	61.26
5. Kendriya Vidyalaya Sangathan	230.00	...	230.00	230.00	...	230.00	684.00	...	684.00
6. Navodaya Vidyalaya Samiti	296.40	...	296.40	296.40	...	296.40	355.17	...	355.17
7. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	2779.88	...	2779.88	2410.56	...	2410.56	3159.50	...	3159.50
8. Schemes for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	895.70	...	895.70	895.70	...	895.70	1086.00	...	1086.00
9. Inclusive Education for the Disabled at Secondary School (IEDSS)	5.03	...	5.03	7.38	...	7.38	...	...	...
10. Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools	322.04	...	322.04	321.08	...	321.08	...	...	...

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
11. Mahila Samakhya (EAP)	0.02	...	0.02	0.02	...	0.02	...	...	...
12. National Bal Bhawan National Children Museum Bal Bhawan Society	1.20	...	1.20	1.20	...	1.20	1.50	...	1.50
13. Adult Education & Skill Development Scheme	0.02	...	0.02	0.02	...	0.02	...	...	...
14. Support of NGOs/SRC/ Institute for AE& skill development scheme	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
15. NCERT	4.51	...	4.51	4.46	...	4.46	6.02	...	6.02
16. Nation Institute of open schooling	0.05	...	0.05	0.05	...	0.05	...	...	...
17. Education Facilities to Tibetan Refugee Children (Tibetan School Society)	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
18. Vocationalisation of Education	49.60	...	49.60	30.18	...	30.18	...	...	...
19. Appointment of Language Teachers	0.06	...	0.06	0.06	...	0.06	...	...	...
<b>Demand No. 60</b>									
<b>30 Department of Higher Education</b>									
<i>Of which</i>	7817.40	...	7817.40	7321.61	...	7321.61	7734.05	...	7734.05
1. University Grants Commission	3650.00	...	3650.00	3334.52	...	3334.52	2068.50	...	2068.50
2. National Mission in Education through ICT	5.00	...	5.00	1.56	...	1.56	10.00	...	10.00
3. Indian Institutes of Technology	1960.00	...	1960.00	1919.17	...	1919.17	1900.00	...	1900.00
4. Indian Institutes of Management	263.20	...	263.20	188.00	...	188.00	250.00	...	250.00
5. National Institute of Industrial Engineering, Mumbai	4.00	...	4.00	1.32	...	1.32	1.32	...	1.32
6. National Institutes of Technical Teachers' Training & Research	20.00	...	20.00	24.57	...	24.57	23.00	...	23.00
7. Indian Schools of Mines (ISM, Dhanbad)	93.50	...	93.50	93.50	...	93.50	93.50	...	93.50
8. National Institutes of Technology (NITs)	890.00	...	890.00	878.36	...	878.36	890.00	...	890.00
9. New SPA School of Planning and Architecture Delhi	63.00	...	63.00	59.29	...	59.29	60.00	...	60.00
10. National Initiative for Excellence in humanities and social sciences	5.20	...	5.20	4.80	...	4.80	6.00	...	6.00
11. Grants for promotion of Indian languages	91.00	...	91.00	91.00	...	91.00	85.00	...	85.00
12. Support for Indian Institute for science (IISc) and Indian Institute of science Education & Research (IISER)	579.50	...	579.50	545.79	...	545.79	546.00	...	546.00

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Support to Indian Institute of Information Technology (Allahabad, Gwalior, Jabalpur, and Kanchipuram)	146.00	...	146.00	132.73	...	132.73	132.73	...	132.73
14. Assistance to other Institutes including SLIET, NERIST, NIFFT, Ranchi, CIT Kokrajhar	47.00	...	47.00	47.00	...	47.00	40.00	...	40.00
15. Rashtriya Uchcha Shiksha Abhiyan (RUSA)	...	...	...	...	...	...	1200.00	...	1200.00
16. Auroville Management	...	...	...	...	...	...	8.00	...	8.00
17. Setting up of India Institute of Technology (IITs) / Indian Institutes of Management (IIMs)	...	...	...	...	...	...	350.00	...	350.00
18. Setting up virtual classrooms and massive open online courses (MOOCs)	...	...	...	...	...	...	70.00	...	70.00
<b>MINISTRY OF INFORMATION &amp; BROADCASTING</b>									
<b>Demand No. 61</b>									
<b>31 Ministry of Information &amp; Broadcasting</b>									
<i>Of which</i>	440.70	1.09	441.79	360.40	0.95	361.35	542.73	0.92	543.65
1. Prasar Bharati	440.70	1.09	441.79	360.40	0.95	361.35	542.73	0.92	543.65
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>									
<b>Demand No. 62</b>									
<b>32 Ministry of Labour and Employment</b>									
<i>Of which</i>	88.64	52.80	141.44	64.14	...	64.14	30.77	...	30.77
1. Grants for Central Board for Worker's Education	4.00	49.55	53.55	4.00	...	4.00	4.50	...	4.50
2. Grants for VV Giri National Labour Institute	...	3.25	3.25	...	...	...	...	...	...
3. Skill Development Mission (EAP)	0.03	...	0.03	0.03	...	0.03	26.27	...	26.27
4. Skill Development Mission	84.61	...	84.61	60.11	...	60.11	...	...	...
<b>Demand No. 66</b>									
<b>33 Ministry of Micro, Small and Medium Enterprises</b>									
<i>Of which</i>	127.78	...	127.78	116.68	...	116.68	242.53	...	242.53
1. Quality of Technology Support Institutions & Programme	0.25	...	0.25	...	...	...	0.25	...	0.25
2. Infrastructure Development & Capacity Building	101.00	...	101.00	98.75	...	98.75	220.78	...	220.78
3. Updation of data base	0.03	...	0.03	...	...	...	0.04	...	0.04
4. Assistance Training Institutes	7.00	...	7.00	3.00	...	3.00	4.96	...	4.96
5. Coir Industries (S&T)	3.50	...	3.50	3.50	...	3.50	1.50	...	1.50
6. Mahatma Gandhi Institute for Rural Industrialisation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Khadi & Village Industries	15.00	...	15.00	10.43	...	10.43	14.00	...	14.00
<b>Demand No.67</b>									
<b>34 Ministry of Mines</b>	...	...	...	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>
1. National Institute of Rock Mechanics	...	...	...	0.01	...	0.01	0.01	...	0.01
2. National Institute of Miner's Health	...	...	...	0.01	...	0.01	0.01	...	0.01
3. JLN Aluminium Reacher, Development & Desing Centre	...	...	...	0.01	...	0.01	0.01	...	0.01
<b>MINISTRY OF MINORITY AFFAIRS</b>									
<b>Demand No. 68</b>									
<b>35 Ministry of Minority Affairs</b>									
<i>Of which</i>	1223.72	3.19	1226.91	942.89	2.69	945.58	1220.10	2.89	1222.99
1. Computerisation of records of state Wakf Boards	0.02	...	0.02	0.02	...	0.02	...	...	...
2. Multi Sectoral Development Programme for Minorities	1223.70	...	1223.70	942.87	...	942.87	1220.10	...	1220.10
3. Grant-in-Aidto Wakf 2235-GIA-C-35	...	3.18	3.18	...	2.68	2.68	...	2.88	2.88
4. Grant-in-Aid to Central Wakf Council	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>									
<b>36 Demand No. 69</b>	...	...	...	...	...	...	<b>26.68</b>	...	<b>26.68</b>
1. National Institute of Solar Energy	...	...	...	...	...	...	26.68	...	26.68
<b>MINISTRY OF PANCHAYATI RAJ</b>									
<b>Demand No. 71</b>									
<b>37 Ministry of Panchayati Raj</b>	<b>6323.18</b>	...	<b>6323.18</b>	<b>2877.99</b>	...	<b>2877.99</b>	<b>5830.40</b>	...	<b>5830.40</b>
<i>Of which</i>									
1. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	95.18	...	95.18	95.18	...	95.18	202.40	...	202.40
2. Backward region Grant Fund	6228.00	...	6228.00	2782.81	...	2782.81	5628.00	...	5628.00
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>									
<b>Demand No. 73</b>									
<b>38 Ministry of Personnel, Public Grievances &amp; pension</b>									
<i>Of which</i>	5.00	12.00	17.00	5.25	0.10	5.35	5.25	1.34	6.59
1. DOPT	...	12.00	12.00	...	0.10	0.10	...	1.34	1.34
2. Grant to Indian Institute of Public Administration (IIPA)	5.00	...	5.00	5.25	...	5.25	5.25	...	5.25
<b>Demand No. 75</b>									
<b>39 Ministry of Petroleum and Natural Gas</b>									
<i>Of which</i>	43.00	...	43.00	15.00	...	15.00	43.00	...	43.00
1. Rajiv Gandhi Institute of Petroleum Technology (RGIPT)	41.00	...	41.00	15.00	...	15.00	42.00	...	42.00



## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. One time assistance for Domestic LPG connections to BPL families	1.00	...	1.00	...	...	...	...	...	...
3. Strategic Storage Programme for Storage of Crude Oil	1.00	...	1.00	...	...	...	1.00	...	1.00
<b>Demand No. 76</b>									
<b>MINISTRY OF PLANNING</b>									
<b>40 Planning Commission</b>	<b>3.05</b>	...	<b>3.05</b>	<b>0.25</b>	...	<b>0.25</b>	<b>2.60</b>	...	<b>2.60</b>
<i>Of which</i>									
1. Office to Advisor to PM on Public Information	3.00	...	3.00	...	...	...	0.10	...	0.10
2. Grant-in-aid to National Labour Economics and Skill Development Institute (Formerly IAMR)	0.05	...	0.05	0.25	...	0.25	2.50	...	2.50
<b>MINISTRY OF POWER</b>									
<b>Demand No. 77</b>									
<b>41 Ministry of Power</b>	<b>4593.62</b>	...	<b>4593.62</b>	<b>3117.99</b>	...	<b>3117.99</b>	<b>5040.60</b>	...	<b>5040.60</b>
RGVY	4378.44	...	4378.44	3102.65	...	3102.65	4653.53	...	4653.53
Strengthening of Transmission System in the states of Arunachal Pradesh and Sikkim	1.00	...	1.00	1.00	...	1.00	175.18	...	175.18
	214.18	...	214.18	14.34	...	14.34	211.89	...	211.89
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>									
<b>Demand No. 83</b>									
<b>42 Ministry of Road Transport and Highways</b>	<b>2742.13</b>	<b>72.77</b>	<b>2814.90</b>	<b>2732.13</b>	<b>60.00</b>	<b>2792.13</b>	<b>2966.49</b>	<b>90.00</b>	<b>3056.49</b>
<i>Of which</i>									
1. Grants from Central Road Fund to U.T.Govts. without legislature	13.80	...	13.80	13.80	...	13.80	9.51	...	9.51
2. Setting up of Inspection and Maintenance Centres	50.00	...	50.00	50.00	...	50.00	30.00	...	30.00
3. Grants from Central Road Fund to State Govts.	2267.00	...	2267.00	2267.00	...	2267.00	2606.69	...	2606.69
4. Fund to Roads of Inter State Economic Importance	243.86	...	243.86	243.86	...	243.86	242.86	...	242.86
5. Grants for Strategic & Border Roads	70.00	72.77	142.77	60.00	60.00	120.00	50.00	90.00	140.00
6. Grants from CRF to U.T. Govts with Legislature	79.11	...	79.11	79.11	...	79.11	26.43	...	26.43
7. Grants from CRF for Roads of Inter State or Economic importance with Legislature	18.36	...	18.36	18.36	...	18.36	1.00	...	1.00
<b>MINISTRY OF RURAL DEVELOPMENT</b>									
<b>Demand No. 84</b>									
<b>43 Ministry of Rural Development</b>									
<i>Of which</i>	64891.47	...	64891.47	51309.17	...	51309.17	59620.61	...	59620.61

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1. Rural Housing (Indira Awaas Yojana)	15175.20	...	15175.20	13175.25	...	13175.25	15987.55	...	15987.55
2. National Rural Livelihood Mission/Aajeevika	50.00	...	50.00	30.00	...	30.00	95.00	...	95.00
3. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	32463.68	...	32463.68	32743.68	...	32743.68	33377.47	...	33377.47
4. Pradhan Mantri Gram Sadak Yojana (PMGSY)	17202.59	...	17202.59	5360.24	...	5360.24	10160.59	...	10160.59
<b>Demand No.85</b>									
<b>44 Department of Land Resources</b>									
<i>Of which</i>	10.08	...	10.08	0.03	...	0.03	10.08	...	10.08
1. Integrated Watershed Management Programme (IWMP)	0.04	...	0.04	0.03	...	0.03	0.04	...	0.04
2. National Land Records Modernisation Programme (NLRMP)	10.04	...	10.04	...	...	...	10.04	...	10.04
<b>Demand No. 86</b>									
<b>45 Department of Science and Technology</b>	<b>664.48</b>	...	<b>664.48</b>	<b>477.24</b>	...	<b>477.24</b>	<b>674.75</b>	...	<b>674.75</b>
<i>Of which</i>									
1. Autonomous Institutions & Professional Bodies	160.00	...	160.00	150.00	...	150.00	170.00	...	170.00
2. S&T Communication and Popularisation	2.00	...	2.00	...	...	...	...	...	...
3. S&P Entrepreneurship Development	10.00	...	10.00	8.00	...	8.00	10.00	...	10.00
4. Science and Society Programme	1.80	...	1.80	1.50	...	1.50	3.00	...	3.00
5. Special component Plan for the development of Schedule Castes	7.25	...	7.25	4.25	...	4.25	7.00	...	7.00
6. Tribal Sub Plan	6.25	...	6.25	6.25	...	6.25	8.00	...	8.00
7. Search & Development Support (SERC)	170.00	...	170.00	153.20	...	153.20	235.50	...	235.50
8. Technology Development Programme	70.40	...	70.40	56.34	...	56.34	66.00	...	66.00
9. State Science and Technology Programme	7.00	...	7.00	7.00	...	7.00	8.20	...	8.20
10. Synergy Projects	3.00	...	3.00	2.00	...	2.00	5.20	...	5.20
11. Drugs and Pharmaceuticals Research	12.00	...	12.00	10.30	...	10.30	10.00	...	10.00
12. National Mission on Nano-Science and Nano-Technology	51.00	...	51.00	49.00	...	49.00	53.35	...	53.35
13. MEGA Facilities for Basic Research	35.00	...	35.00	13.00	...	13.00	54.00	...	54.00
14. S&T Cooperation with other countries	15.00	...	15.00	8.80	...	8.80	11.50	...	11.50

## ANNEX 6

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15. Disha Programme for women in Science	13.78	...	13.78	4.10	...	4.10	18.00	...	18.00
16. Alliance and R&D Mission	14.00	...	14.00	3.50	...	3.50	15.00	...	15.00
17. Super Computing Facility and Capacity Building	75.00	...	75.00	...	...	...	...	...	...
18. National Geographic information system	11.00	...	11.00	...	...	...	...	...	...
<b>Demand No. 87</b>									
<b>46 Department of Scientific and Industrial Research</b>									
<i>Of which</i>	884.45	...	884.45	728.77	...	728.77	973.95	...	973.95
1. Administration	12.60	...	12.60	7.70	...	7.70	12.80	...	12.80
2. National Labs	750.00	...	750.00	676.70	...	676.70	882.50	...	882.50
3. New Millenium Indian Technology Leadership Initiative (NMITLI)	11.25	...	11.25	7.50	...	7.50	7.50	...	7.50
4. Institution of Translation Research	72.20	...	72.20	36.10	...	36.10	57.00	...	57.00
5. CSIR-800	20.00	...	20.00	0.40	...	0.40	1.00	...	1.00
6. CSIR Scheme for open innovation	10.00	...	10.00	0.20	...	0.20	1.00	...	1.00
7. CSIR Initiatives for inclusive participative and collobration research and development	4.00	...	4.00	...	...	...	0.20	...	0.20
8. National Civil Aircrafts Development	2.00	...	2.00	...	...	...	0.20	...	0.20
9. Promotion Innovation in individuals startups, & MSMEs (PRISM)	0.50	...	0.50	...	...	...	0.50	...	0.50
10. Patent Acquisition and Collaboration Research & Technical Development (PACE)	0.50	...	0.50	0.17	...	0.17	2.25	...	2.25
11. Building Industrial R&D and Common Research Facilities (BIRD)	...	...	...	...	...	...	9.00	...	9.00
12. Access to knowledge for Technology Development & dissemination	1.40	...	1.40	...	...	...	...	...	...
<b>Demand No. 88</b>									
<b>47 Department of Biotechnology</b>	<b>471.74</b>	...	<b>471.74</b>	<b>419.02</b>	...	<b>419.02</b>	<b>531.25</b>	...	<b>531.25</b>
<i>Of which</i>									
1. Autonomous R&D Institutions (SCIENTIFIC INSTITUTION/ PROFESSIONAL BODIES)	203.55	...	203.55	190.15	...	190.15	186.05	...	186.05
2. Human Resource Development	15.00	...	15.00	5.20	...	5.20	8.00	...	8.00
3. Bioinformatics	5.77	...	5.77	4.20	...	4.20	3.00	...	3.00
4. Research and Development	138.92	...	138.92	105.61	...	105.61	160.00	...	160.00
5. Biotechnology for societal Development	3.50	...	3.50	2.70	...	2.70	4.00	...	4.00
6. Grand Challenge Programme	10.00	...	10.00	16.00	...	16.00	17.00	...	17.00

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7. Programme for Promotion of Excellence and Innovation	25.00	...	25.00	23.60	...	23.60	18.00	...	18.00
8. Biotech Facilities	13.00	...	13.00	18.00	...	18.00	20.00	...	20.00
9. International Cooperation	5.00	...	5.00	10.00	...	10.00	15.00	...	15.00
10. Provision for projects/ schemes for the benefit of the North Eastern Areas and Sikkim	52.00	...	52.00	43.56	...	43.56	60.20	...	60.20
11. BIOTECHNOLOGY CLUSTERS	...	...	...	...	...	...	40.00	...	40.00
<b>MINISTRY OF SHIPPING</b>									
<b>Demand No.89</b>									
<b>48 Ministry of Shipping</b>									
<i>Of which</i>	199.00	...	199.00	143.00	...	143.00	199.00	...	199.00
1. Development of Inland Water Transport in the North Eastern States and Sikkim	80.20	...	80.20	48.00	...	48.00	79.60	...	79.60
2. Development of Inland Water Transport (other than NE States)	118.80	...	118.80	95.00	...	95.00	119.40	...	119.40
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>									
<b>Demand No.90</b>									
<b>49 Ministry of Social Justice and Empowerment</b>									
<i>Of which</i>	138.15	...	138.15	91.17	...	91.17	119.10	...	119.10
1. Girls Hostels for SCs	49.00	...	49.00	40.24	...	40.24	49.00	...	49.00
2. Boys Hostel for SCs	24.50	...	24.50	10.75	...	10.75	24.60	...	24.60
3. National Institute for Blind, Deaf, Mentally Retarded and Orthopedically Handicapped	15.00	...	15.00	15.00	...	15.00	...	...	...
4. Boys and Girls Hostel for BCs	40.00	...	40.00	21.18	...	21.18	41.50	...	41.50
5. Rehabilitation Council of India	0.15	...	0.15	0.15	...	0.15	...	...	...
6. National Institute for Sign Languages and Research Centre	3.00	...	3.00	...	...	...	...	...	...
7. Lump sum provision for NE Region & Sikkim	6.50	...	6.50	3.85	...	3.85	4.00	...	4.00
<b>Department of Space</b>									
<b>50 Demand No.92</b>									
<b>Department of Space</b>									
<i>Of which</i>	196.73	...	196.73	99.15	...	99.15	171.25	...	171.25
1. Semi-Conductor Laboratory	13.63	...	13.63	1.00	...	1.00	11.34	...	11.34
2. Indian Institute of Space Science & Technology	108.00	...	108.00	49.00	...	49.00	72.00	...	72.00
3. North Eastern-Space Application Centre (NE-SAC)	1.38	...	1.38	7.90	...	7.90	11.60	...	11.60
4. Physical Research Laboratory	64.88	...	64.88	35.68	...	35.68	67.30	...	67.30
5. National Atmospheric Research Laboratory (NARL)	8.84	...	8.84	5.57	...	5.57	9.01	...	9.01

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.91</b>									
<b>51 Department of Disability Affairs</b>	...	...	...	...	...	...	<b>11.00</b>	...	<b>11.00</b>
1. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	...	...	...	...	...	...	10.00	...	10.00
2. National Institute for Sing Language and Research Centre	...	...	...	...	...	...	1.00	...	1.00
<b>52 Ministry of Statistics and Programme Implementation</b>									
<b>Demand No. 93</b>									
<i>Of which</i>	3979.40	...	3979.40	3976.70	...	3976.70	4024.50	...	4024.50
1. MP Local Area Development Scheme	3955.00	...	3955.00	3955.00	...	3955.00	3950.00	...	3950.00
2. Grants-in-aid to ISI, Kolkata	24.40	...	24.40	21.70	...	21.70	74.50	...	74.50
<b>MINISTRY OF TEXTILES</b>									
<b>Demand No.95</b>									
<b>53 Ministry of Textiles</b>									
<i>Of which</i>	531.49	5.27	536.76	513.83	...	513.83	976.48	...	976.48
1. Comprehensive Handloom development Scheme	6.50	...	6.50	...	...	...	5.00	...	5.00
2. Sericulture	96.99	...	96.99	126.95	...	126.95	186.05	...	186.05
3. Industry-Scheme of Integrated Textile Parks	285.50	...	285.50	135.50	...	135.50	345.00	...	345.00
4. Industry-Human Resource Development	72.00	...	72.00	70.00	...	70.00	88.00	...	88.00
5. Integrated Processing Development Scheme	40.00	...	40.00	3.50	...	3.50	33.40	...	33.40
6. Technical Textile (TMTT)	30.50	...	30.50	22.00	...	22.00	25.00	...	25.00
7. Scheme of Uage of Geo Textile in NER	...	...	...	42.04	...	42.04	75.00	...	75.00
8. Scheme of Promotion of Agro Textiles	...	...	...	7.00	...	7.00	8.00	...	8.00
9. Handicraft Mega Cluter	...	...	...	3.00	...	3.00	18.50	...	18.50
10. Handloom Mega Cluter	...	...	...	18.20	...	18.20	31.70	...	31.70
11. Powerloom Mega Cluter	...	...	...	11.10	...	11.10	11.10	...	11.10
12. Research and Development	...	...	...	4.38	...	4.38	6.93	...	6.93
13. Technical Textile including Jute	...	...	...	24.30	...	24.30	34.30	...	34.30
14. Infrastructure and Techonology Development	...	...	...	10.86	...	10.86	30.00	...	30.00
15. NER Textile Promotion scheme	...	...	...	35.00	...	35.00	78.50	...	78.50
16. Payment to Development council for jute manufacture against cess collection	...	5.27	5.27	...	...	...	...	...	...
<b>MINISTRY OF TOURISM</b>									
<b>Demand No.96</b>									
<b>54 Ministry of Tourism</b>									
<i>Of which</i>	625.00	...	625.00	566.45	...	566.45	625.00	...	625.00

## ANNEX 6

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1. Assistance to Central Agencies for Tourism Infrastructure Development	50.00	...	50.00	25.00	...	25.00	57.00	...	57.00
2. Assistance for Large Revenue Generating Projects	25.00	...	25.00	0.10	...	0.10	28.00	...	28.00
3. Product/Infrastructure development for destination and Circuits	400.00	...	400.00	411.00	...	411.00	375.00	...	375.00
4. Assistance to IHMs/FCI/ IITM/NCHMCT	150.00	...	150.00	130.35	...	130.35	165.00	...	165.00
<b>MINISTRY OF TRIBAL AFFAIRS</b>									
<b>Demand No.97</b>									
<b>55 Ministry of Tribals Affairs</b>									
<i>Of which</i>	1744.00	...	1744.00	1464.31	...	1464.31	1672.48	...	1672.48
1. Development of Particularly Vulnerable Tribal Groups (PTG)	130.00	...	130.00	110.00	...	110.00	110.00	...	110.00
2. Scheme of Hostels for ST Girls and Boys	125.00	...	125.00	125.00	...	125.00	...	...	...
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	75.00	...	75.00	72.17	...	72.17	...	...	...
4. Scheme under Tribal Sub-Plan	360.00	...	360.00	300.00	...	300.00	348.00	...	348.00
5. Scheme under proviso to Article 275(1) of the Constitution	1054.00	...	1054.00	857.14	...	857.14	1054.00	...	1054.00
6. Umbrella Scheme for Education of ST Children	...	...	...	...	...	...	113.48	...	113.48
7. Minimum Support Price for Minor Forest Produce (NSP for MFP)	...	...	...	...	...	...	47.00	...	47.00
<b>UNION TERRITORIES</b>									
<b>(WITHOUT LEGISLATURE)</b>									
<b>Demand No.98</b>									
<b>56 Andaman and Nicobar Islands</b>									
<i>Of which</i>	62.47	...	62.47	52.95	...	52.95	65.43	...	65.43
1. Fisheries (Panchyat Samities)	0.89	...	0.89	0.89	...	0.89	0.94	...	0.94
2. Fisheries (Gram Panchyat)	0.01	...	0.01	0.01	...	0.01	0.03	...	0.03
3. Zilla Parishad under Road and Bridges	9.49	...	9.49	5.63	...	5.63	9.05	...	9.05
4. Panchayat Samitis under Roads and Bridges	9.49	...	9.49	7.63	...	7.63	9.05	...	9.05
5. Gram Panchayats Roads and Bridges under	38.59	...	38.59	35.29	...	35.29	42.17	...	42.17
6. Port Blair Municipal Council Roads and Bridges under I	4.00	...	4.00	3.50	...	3.50	4.19	...	4.19
<b>57 Demand No.100</b>									
<b>Dadra and Nagar Haveli</b>	<b>182.85</b>	...	<b>182.85</b>	<b>180.85</b>	...	<b>180.85</b>	<b>144.10</b>	...	<b>144.10</b>
Dadra and Nagar Haveli	182.85	...	182.85	180.85	...	180.85	144.10	...	144.10

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.101</b>									
<b>58 Daman and Diu</b>	<b>25.00</b>	...	<b>25.00</b>	<b>20.62</b>	...	<b>20.62</b>	<b>37.00</b>	...	<b>37.00</b>
<i>Of which</i>	<i>25.00</i>	...	<i>25.00</i>	<i>20.62</i>	...	<i>20.62</i>	<i>37.00</i>	...	<i>37.00</i>
<b>Demand No.102</b>									
<b>59 Lakshadweep</b>	...	...	...	...	...	...	<b>2.00</b>	...	<b>2.00</b>
Lakshadweep	...	...	...	...	...	...	2.00	...	2.00
<b>MINISTRY OF URBAN DEVELOPMENT</b>									
<b>Demand No. 103</b>									
<b>60 Department of Urban Development</b>									
<i>Of which</i>	<i>379.79</i>	...	<i>379.79</i>	<i>355.59</i>	...	<i>355.59</i>	<i>7206.08</i>	...	<i>7206.08</i>
1. National Mission on Sustainable Habitat	6.00	...	6.00	0.10	...	0.10	8.00	...	8.00
2. UID in Satellite/Counter Magnet Cities	74.00	...	74.00	68.00	...	68.00	92.00	...	92.00
3. Grants to Delhi Metro Corporation Ltd.	120.00	...	120.00	107.69	...	107.69	145.81	...	145.81
4. Urban Water Supply Programme	8.00	...	8.00	9.00	...	9.00	8.00	...	8.00
5. Development/improvement of sewage system in North Eastern States	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
6. Solid Waste Disposal Project	1.00	...	1.00	...	...	...	1.00	...	1.00
7. Urban Infrastructure Development Project	92.00	...	92.00	92.00	...	92.00	92.00	...	92.00
8.. Social Community Development Project	43.00	...	43.00	43.00	...	43.00	43.00	...	43.00
9. NERUDP-EAP	20.40	...	20.40	20.40	...	20.40	...	...	...
10. NERUDP-Govt. of India Contribution	9.39	...	9.39	9.39	...	9.39	...	...	...
11. Scheme for promoting innovations, research & Development of Indigeneous Techonology & Pilot Projects including IPT & NMT	...	...	...	0.01	...	0.01	...	...	...
12. JNNURM	...	...	...	...	...	...	592.80	...	592.80
13. Singale comman Head for JNNURM	...	...	...	...	...	...	6016.77	...	6016.77
14. New Mission including Development of 100 Smart Cities	...	...	...	...	...	...	1.70	...	1.70
15. National Heritage Cities Programme	...	...	...	...	...	...	199.00	...	199.00
<b>Demand No. 106</b>									
<b>61 Ministry of Water Resources</b>									
<i>of which</i>	...	...	...	...	...	...	<i>10950.00</i>	...	<i>10950.00</i>
1. Bodwad Parisar Sichan Yojana	...	...	...	...	...	...	200.00	...	200.00
2. Accelerated Irrigation Benefit and Flood Management Programme (AIBFMP)	...	...	...	...	...	...	10750.00	...	10750.00

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>									
<b>Demand No. 107</b>									
<b>62 Ministry of Women and Child Development</b>									
<i>Of which</i>	1040.42	...	1040.42	995.49	...	995.49	996.57	...	996.57
1. Integrated Child Development Scheme (ICDS)	1000.00	...	1000.00	959.43	...	959.43	941.52	...	941.52
2. National Institute of Public Cooperation and Child Development (NIPCCD)	0.52	...	0.52	0.52	...	0.52	2.65	...	2.65
3. National Commission for Protection of Child Rights (NCPCR)	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
4. Hostel for working women (WWH)	15.00	...	15.00	14.80	...	14.80	21.75	...	21.75
5. Nation Commission for Women (NCW)	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
6. Central Social Welfare Board (CSWB)	0.03	...	0.03	...	...	...	...	...	...
7. Central Adoption Resource Agency (CARA)	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
8. Priyadarshini Scheme	0.02	...	0.02	...	...	...	...	...	...
9. Integrated Child Protection Scheme (ICPS)	20.00	...	20.00	15.89	...	15.89	24.80	...	24.80
<b>Demand No. 108</b>									
<b>63 Ministry of Youth Affairs and Sports</b>									
<i>Of which</i>	137.11	...	137.11	137.11	...	137.11	127.36	...	127.36
1. Sports Authority of India	10.15	...	10.15	10.15	...	10.15	10.15	...	10.15
2. Laxmibai National University	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
3. National Anti Doping Agency	1.71	...	1.71	1.71	...	1.71	1.71	...	1.71
4. National Dope Test Laboratory	2.25	...	2.25	2.25	...	2.25	2.25	...	2.25
5. Panchayat Yuva Krida Aur Khel Abhiyan	55.00	...	55.00	55.00	...	55.00	55.00	...	55.00
6. Urban Sports Infrastructure	50.00	...	50.00	50.00	...	50.00	40.00	...	40.00
7. Nehru Yuva Kendra Sangathan	1.00	...	1.00	1.00	...	1.00	1.25	...	1.25
8. Rajiv Gandhi National Institute of Youth Development	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
<b>GRAND TOTAL</b>	<b>167064.55</b>	<b>7568.46</b>	<b>174633.01</b>	<b>134596.51</b>	<b>3531.65</b>	<b>138228.16</b>	<b>160897.16</b>	<b>7207.31</b>	<b>168104.47</b>