ć DEMAND NO. 101

g DAMAN AND DIU

I. g . 31 x2015 Ě x . ġ ε Ḧ ε

I. Estimates of the amount required in the year ending 31st March, 2015 to defray the charges in respect of the **DAMAN AND DIU**.

		Revenue	Capital	Total
				(In crores of Rupees)
ŕ	*Charged:*	*0.02*	*...*	*0.02*
Ħ	Voted:	1291.03	348.07	1639.10

II. x ę x ŝ ɥ ô ô

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**.

			2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
- ŝ	***A-Ministry of Home Affairs***										
Ħ	***REVENUE SECTION***										
ĸ - ę	Secretariat-General Services	2052	10.00	4.03	14.03	10.00	4.03	14.03	15.00	4.42	19.42
ĥŘ ř / ĥŘ ř / č / č à ŝ ɪ Ţ	President, Vice President/Governor, Administrator of Union Territories	2012	...	1.05	1.05	...	1.05	1.05	...	1.20	1.20
ŕ	*Charged*		*...*	*...*	*...*	*...*	*...*	*...*	*...*	*0.02*	*0.02*
Ħ	Voted		...	1.05	1.05	...	1.05	1.05	...	1.18	1.18
ę Ţ	Administration of Justice	2014	...	1.32	1.32	...	1.32	1.32	...	1.59	1.59
Ħ Ğ	Stamps and Registration	2030	...	0.49	0.49	...	0.49	0.49	...	0.48	0.48
č ě	State Excise	2039	0.30	1.69	1.99	0.30	1.69	1.99	0.20	1.89	2.09
Ŕ Ŏ ɥ ġ ô	Taxes on Sales, Trade etc.	2040	0.11	0.47	0.58	0.11	0.47	0.58	0.10	0.51	0.61
Ţ	District Administration	2053	0.93	2.75	3.68	0.93	2.75	3.68	0.92	2.89	3.81
Ţ	Treasury and Accounts Administration	2054	0.02	1.73	1.75	0.02	1.73	1.75	0.03	1.94	1.97
ε	Police	2055	0.89	9.91	10.80	0.89	10.91	11.80	1.46	11.41	12.87
	Jails	2056	...	0.58	0.58	...	0.58	0.58	...	0.68	0.68
ę Ţ ř	Other Administrative Services	2070	0.25	4.65	4.90	0.25	4.65	4.90	0.22	4.82	5.04
ĸ ř , ĸ ř , ę θ ɟ ġ ī ɪ ġ	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2225	1.00	0.53	1.53	1.00	0.53	1.53	1.74	0.53	2.27
Ţ ř	Relief on account of Natural Calamities	2245	0.25	0.11	0.36	0.25	0.11	0.36	0.13	0.06	0.19
ć ɥ	Census Surveys and Statistics	3454	0.33	0.57	0.90	0.33	0.57	0.90	0.29	0.52	0.81
- Ħ	**Total-Revenue Section**		**14.08**	**29.88**	**43.96**	**14.08**	**30.88**	**44.96**	**20.09**	**32.94**	**53.03**
ŕ	*Charged*		*...*	*...*	*...*	*...*	*...*	*...*	*...*	*0.02*	*0.02*
Ħ	Voted		14.08	29.88	43.96	14.08	30.88	44.96	20.09	32.92	53.01
	CAPITAL SECTION										
ę Ţ ř Ô ġ	Capital Outlay on Other Administrative Services	4070	6.00	0.20	6.20	1.00	0.20	1.20	6.00	0.18	6.18
ĸ ř , ĸ ř , ę θ ɟ ġ ī ɪ ġ Ô ġ	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	4225	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
ę ę ĸ x Ô ġ	Capital Outlay on Other General Economic Services	5475	0.11	0.15	0.26	0.11	0.15	0.26	0.03	0.03	0.06
ĸ ř , ĸ ř , ę θ ɟ ġ ī ɪ ġ ε	Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	6225	0.01	...	0.01	...	...	...	...	...	...
-	**Total-Capital Section**		**6.32**	**0.35**	**6.67**	**1.31**	**0.35**	**1.66**	**6.23**	**0.21**	**6.44**
- ŝ	***Total-Ministry of Home Affairs***		***20.40***	***30.23***	***50.63***	***15.39***	***31.23***	***46.62***	***26.32***	***33.15***	***59.47***
ŕ	*Charged*		*...*	*...*	*...*	*...*	*...*	*...*	*...*	*0.02*	*0.02*
Ħ	Voted		20.40	30.23	50.63	15.39	31.23	46.62	26.32	33.13	59.45

(In crores of Rupees)

	Major Head	2013-2014 Budget Plan	2013-2014 Budget Non-Plan	2013-2014 Budget Total	2013-2014 Revised Plan	2013-2014 Revised Non-Plan	2013-2014 Revised Total	2014-2015 Budget Plan	2014-2015 Budget Non-Plan	2014-2015 Budget Total
G-Ministry of Consumer Affairs, Food and Public Distribution										
REVENUE SECTION										
Civil Supplies	3456	0.20	0.13	0.33	0.20	0.13	0.33	0.39	0.15	0.54
Other General Economic Services	3475	0.05	0.12	0.17	0.05	0.12	0.17	0.05	0.16	0.21
Total-Revenue Section		**0.25**	**0.25**	**0.50**	**0.25**	**0.25**	**0.50**	**0.44**	**0.31**	**0.75**
Total-Ministry of Consumer Affairs, Food and Public Distribution		***0.25***	***0.25***	***0.50***	***0.25***	***0.25***	***0.50***	***0.44***	***0.31***	***0.75***
H-Ministry of Health and Family Welfare										
REVENUE SECTION										
Medical and Public Health	2210	20.93	9.12	30.05	20.58	9.12	29.70	32.75	9.27	42.02
Total-Revenue Section		**20.93**	**9.12**	**30.05**	**20.58**	**9.12**	**29.70**	**32.75**	**9.27**	**42.02**
Total-Ministry of Health and Family Welfare		***20.93***	***9.12***	***30.05***	***20.58***	***9.12***	***29.70***	***32.75***	***9.27***	***42.02***
I-Department of School Education and Literacy										
REVENUE SECTION										
General Education	2202	8.54	15.51	24.05	8.54	16.51	25.05	16.90	16.82	33.72
Total-Revenue Section		**8.54**	**15.51**	**24.05**	**8.54**	**16.51**	**25.05**	**16.90**	**16.82**	**33.72**
Total-Department of School Education and Literacy		***8.54***	***15.51***	***24.05***	***8.54***	***16.51***	***25.05***	***16.90***	***16.82***	***33.72***
J-Department of Higher Education										
REVENUE SECTION										
General Education	2202	20.14	20.12	40.26	19.32	21.12	40.44	28.26	25.24	53.50
Technical Education	2203	6.71	0.80	7.51	6.04	0.80	6.84	17.71	3.66	21.37
Total-Revenue Section		**26.85**	**20.92**	**47.77**	**25.36**	**21.92**	**47.28**	**45.97**	**28.90**	**74.87**
CAPITAL SECTION										
Capital Outlay on Education, Sports, Art and Culture	4202	0.25	...	0.25	0.25	...	0.25	...	0.20	0.20
Total-Capital Section		**0.25**	**...**	**0.25**	**0.25**	**...**	**0.25**	**...**	**0.20**	**0.20**
Total-Department of Higher Education		***27.10***	***20.92***	***48.02***	***25.61***	***21.92***	***47.53***	***45.97***	***29.10***	***75.07***
K-Ministry of Women and Child Development										
REVENUE SECTION										
Social Security and Welfare	2235	...	0.57	0.57	...	0.57	0.57	...	0.60	0.60
Total-Revenue Section		**...**	**0.57**	**0.57**	**...**	**0.57**	**0.57**	**...**	**0.60**	**0.60**
Total-Ministry of Women and Child Development		***...***	***0.57***	***0.57***	***...***	***0.57***	***0.57***	***...***	***0.60***	***0.60***
L-Ministry of Youth Affairs and Sports										
REVENUE SECTION										
Sports and Youth Services	2204	5.88	0.29	6.17	5.06	0.29	5.35	6.87	0.34	7.21
Total-Revenue Section		**5.88**	**0.29**	**6.17**	**5.06**	**0.29**	**5.35**	**6.87**	**0.34**	**7.21**
Total-Ministry of Youth Affairs and Sports		***5.88***	***0.29***	***6.17***	***5.06***	***0.29***	***5.35***	***6.87***	***0.34***	***7.21***
M-Ministry of Culture										
REVENUE SECTION										
Art and Culture	2205	2.54	0.07	2.61	2.54	0.07	2.61	2.33	0.04	2.37
Total-Revenue Section		**2.54**	**0.07**	**2.61**	**2.54**	**0.07**	**2.61**	**2.33**	**0.04**	**2.37**
Total-Ministry of Culture		***2.54***	***0.07***	***2.61***	***2.54***	***0.07***	***2.61***	***2.33***	***0.04***	***2.37***
N-Ministry of Micro, Small and Medium Enterprises										
REVENUE SECTION										
Industries	2852	3.47	0.03	3.50	1.47	0.03	1.50	1.56	0.03	1.59

(In crores of Rupees)

	Major Head	2013-2014 Budget Plan	2013-2014 Budget Non-Plan	2013-2014 Budget Total	2013-2014 Revised Plan	2013-2014 Revised Non-Plan	2013-2014 Revised Total	2014-2015 Budget Plan	2014-2015 Budget Non-Plan	2014-2015 Budget Total
Total-Revenue Section		**3.47**	**0.03**	**3.50**	**1.47**	**0.03**	**1.50**	**1.56**	**0.03**	**1.59**
CAPITAL SECTION										
Other Capital Outlay on Industries and Minerals	4885	1.01	...	1.01	1.01	...	1.01	0.04	...	0.04
Total-Capital Section		**1.01**	**...**	**1.01**	**1.01**	**...**	**1.01**	**0.04**	**...**	**0.04**
Total-Ministry of Micro, Small and Medium Enterprises		***4.48***	***0.03***	***4.51***	***2.48***	***0.03***	***2.51***	***1.60***	***0.03***	***1.63***
O-Ministry of Labour and Employment										
REVENUE SECTION										
Labour and Employment	2230	1.35	1.98	3.33	1.35	1.98	3.33	1.43	2.24	3.67
Total-Revenue Section		**1.35**	**1.98**	**3.33**	**1.35**	**1.98**	**3.33**	**1.43**	**2.24**	**3.67**
CAPITAL SECTION										
Capital Outlay on other Social Services	4250	0.18	0.11	0.29	0.18	0.11	0.29	0.16	0.05	0.21
Total-Capital Section		**0.18**	**0.11**	**0.29**	**0.18**	**0.11**	**0.29**	**0.16**	**0.05**	**0.21**
Total-Ministry of Labour and Employment		***1.53***	***2.09***	***3.62***	***1.53***	***2.09***	***3.62***	***1.59***	***2.29***	***3.88***
P-Ministry of Road Transport and Highways										
REVENUE SECTION										
Taxes on Vehicles	2041	2.36	0.38	2.74	1.26	0.38	1.64	2.37	0.38	2.75
Roads and Bridges	3054	40.60	5.46	46.06	33.60	5.46	39.06	40.60	5.16	45.76
Total-Revenue Section		**42.96**	**5.84**	**48.80**	**34.86**	**5.84**	**40.70**	**42.97**	**5.54**	**48.51**
CAPITAL SECTION										
Capital Outlay on Roads and Bridges	5054	104.39	...	104.39	104.39	...	104.39	80.55	...	80.55
Total-Capital Section		**104.39**	**...**	**104.39**	**104.39**	**...**	**104.39**	**80.55**	**...**	**80.55**
Total-Ministry of Road Transport and Highways		***147.35***	***5.84***	***153.19***	***139.25***	***5.84***	***145.09***	***123.52***	***5.54***	***129.06***
Q-Ministry of Shipping										
REVENUE SECTION										
Ports and Light Houses	3051	0.19	0.80	0.99	0.19	0.80	0.99	0.19	0.79	0.98
Total-Revenue Section		**0.19**	**0.80**	**0.99**	**0.19**	**0.80**	**0.99**	**0.19**	**0.79**	**0.98**
CAPITAL SECTION										
Capital Outlay on Ports and Light Houses	5051	10.00	...	10.00	2.60	...	2.60	8.38	...	8.38
Total-Capital Section		**10.00**	**...**	**10.00**	**2.60**	**...**	**2.60**	**8.38**	**...**	**8.38**
Total-Ministry of Shipping		***10.19***	***0.80***	***10.99***	***2.79***	***0.80***	***3.59***	***8.57***	***0.79***	***9.36***
R-Ministry of Civil Aviation										
REVENUE SECTION										
Civil Aviation	3053	4.92	...	4.92	4.92	...	4.92	6.32	...	6.32
Total-Revenue Section		**4.92**	**...**	**4.92**	**4.92**	**...**	**4.92**	**6.32**	**...**	**6.32**
CAPITAL SECTION										
Capital Outlay on Civil Aviation	5053	9.37	...	9.37	9.37	...	9.37	11.05	...	11.05
Total-Capital Section		**9.37**	**...**	**9.37**	**9.37**	**...**	**9.37**	**11.05**	**...**	**11.05**
Total-Ministry of Civil Aviation		***14.29***	***...***	***14.29***	***14.29***	***...***	***14.29***	***17.37***	***...***	***17.37***
S-Ministry of Tourism										
REVENUE SECTION										
Information and Publicity	2220	0.70	...	0.70	0.70	...	0.70	1.05	...	1.05
Tourism	3452	3.24	0.38	3.62	2.89	0.38	3.27	9.80	0.39	10.19
Total-Revenue Section		**3.94**	**0.38**	**4.32**	**3.59**	**0.38**	**3.97**	**10.85**	**0.39**	**11.24**
CAPITAL SECTION										
Capital Outlay on Tourism	5452	7.38	...	7.38	7.38	...	7.38	11.99	...	11.99
Total-Capital Section		**7.38**	**...**	**7.38**	**7.38**	**...**	**7.38**	**11.99**	**...**	**11.99**
Total-Ministry of Tourism		***11.32***	***0.38***	***11.70***	***10.97***	***0.38***	***11.35***	***22.84***	***0.39***	***23.23***
T-Ministry of Urban Development										
REVENUE SECTION										
Stationery and Printing	2058	1.05	0.03	1.08	1.05	0.03	1.08	1.07	0.03	1.10
Public Works	2059	1.19	4.66	5.85	1.19	4.15	5.34	1.94	2.88	4.82
Water Supply and Sanitation	2215	5.79	5.29	11.08	4.97	5.29	10.26	6.81	2.26	9.07

(₹ In crores of Rupees)

		2013-2014 Budget			2013-2014 Revised			2014-2015 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Housing	2216	0.79	0.53	1.32	0.79	0.53	1.32	0.99	0.41	1.40
	Urban Development	2217	57.02	12.54	69.56	45.62	6.54	52.16	46.92	7.81	54.73
	Total-Revenue Section		**65.84**	**23.05**	**88.89**	**53.62**	**16.54**	**70.16**	**57.73**	**13.39**	**71.12**
	CAPITAL SECTION										
	Capital Outlay on Police	4055	3.00	...	3.00	3.00	...	3.00	2.86	...	2.86
	Capital Outlay on Stationery and Printing	4058	0.55	...	0.55	0.49	...	0.49	0.15	...	0.15
	Capital Outlay on Public Works	4059	15.00	0.21	15.21	15.00	0.21	15.21	17.26	0.21	17.47
	Capital Outlay on Education, Sports, Art and Culture	4202	36.00	...	36.00	16.00	...	16.00	25.92	...	25.92
	Capital Outlay on Medical and Public Health	4210	24.50	...	24.50	12.50	...	12.50	14.07	...	14.07
	Capital Outlay on Water Supply and Sanitation	4215	36.74	...	36.74	36.74	...	36.74	31.90	...	31.90
	Capital Outlay on Housing	4216	4.91	...	4.91	2.51	...	2.51	3.78	...	3.78
	Capital Outlay on Urban Development	4217	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	Capital Outlay on Fisheries	4405	4.88	...	4.88	1.51	...	1.51	4.63	...	4.63
	Capital Outlay on Power Projects	4801	1.90	...	1.90	1.90	...	1.90	13.72	...	13.72
	Loans for Housing	6216	0.01	...	0.01	...	...	...	...	...	...
	Total-Capital Section		**127.74**	**0.21**	**127.95**	**89.90**	**0.21**	**90.11**	**114.54**	**0.21**	**114.75**
	Total-Ministry of Urban Development		***193.58***	***23.26***	***216.84***	***143.52***	***16.75***	***160.27***	***172.27***	***13.60***	***185.87***
	U-Ministry of Water Resources										
	REVENUE SECTION										
	Minor Irrigation	2702	1.16	0.15	1.31	1.16	0.15	1.31	1.23	0.10	1.33
	Flood Control and Drainage	2711	1.01	...	1.01	0.51	...	0.51	1.01	...	1.01
	Total-Revenue Section		**2.17**	**0.15**	**2.32**	**1.67**	**0.15**	**1.82**	**2.24**	**0.10**	**2.34**
	CAPITAL SECTION										
	Capital Outlay on Major and Medium Irrigation	4701	2.00	...	2.00	2.00	...	2.00	1.80	...	1.80
	Capital Outlay on Flood Control Projects	4711	0.80	...	0.80	0.80	...	0.80	3.20	...	3.20
	Total-Capital Section		**2.80**	**...**	**2.80**	**2.80**	**...**	**2.80**	**5.00**	**...**	**5.00**
	Total-Ministry of Water Resources		***4.97***	***0.15***	***5.12***	***4.47***	***0.15***	***4.62***	***7.24***	***0.10***	***7.34***
	V-Ministry of Social Justice and Empowerment										
	REVENUE SECTION										
	Social Security and Welfare	2235	12.51	0.01	12.52	11.37	0.01	11.38	11.37	0.01	11.38
	Total-Revenue Section		**12.51**	**0.01**	**12.52**	**11.37**	**0.01**	**11.38**	**11.37**	**0.01**	**11.38**
	CAPITAL SECTION										
	Capital Outlay on Social Security and Welfare	4235	0.10	...	0.10	0.10	...	0.10	0.03	...	0.03
	Loans for Social Security and Welfare	6235	0.01	...	0.01	...	...	...	...	...	...
	Total-Capital Section		**0.11**	**...**	**0.11**	**0.10**	**...**	**0.10**	**0.03**	**...**	**0.03**
	Total-Ministry of Social Justice and Empowerment		***12.62***	***0.01***	***12.63***	***11.47***	***0.01***	***11.48***	***11.40***	***0.01***	***11.41***
	W-Ministry of New and Renewable Energy										
	REVENUE SECTION										
	New and Renewable Energy	2810	1.23	...	1.23	1.11	...	1.11	1.23	...	1.23

(करोड़ रुपए In crores of Rupees)

			बजट 2013-2014 Budget			संशोधित 2013-2014 Revised			बजट 2014-2015 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
जोड़ - राजस्व भाग	**Total-Revenue Section**		**1.23**	**...**	**1.23**	**1.11**	**...**	**1.11**	**1.23**	**...**	**1.23**
जोड़ -नवीन तथा नवीकरणीय ऊर्जा मंत्रालय	***Total-Ministry of New and Renewable Energy***		***1.23***	***...***	***1.23***	***1.11***	***...***	***1.11***	***1.23***	***...***	***1.23***
जोड़ - राजस्व भाग	**Total-Revenue Section**		**263.92**	**928.84**	**1192.76**	**231.68**	**925.33**	**1157.01**	**309.60**	**981.45**	**1291.05**
भारित		*Charged*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*0.02*	*0.02*
स्वीकृत		Voted	263.92	928.84	1192.76	231.68	925.33	1157.01	309.60	981.43	1291.03
जोड़ - पूंजी भाग	**Total-Capital Section**		**366.13**	**0.67**	**366.80**	**273.61**	**0.67**	**274.28**	**347.40**	**0.67**	**348.07**
कुल जोड़	***GRAND TOTAL***		***630.05***	***929.51***	***1559.56***	***505.29***	***926.00***	***1431.29***	***657.00***	***982.12***	***1639.12***
भारित		*Charged*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*0.02*	*0.02*
स्वीकृत		Voted	630.05	929.51	1559.56	505.29	926.00	1431.29	657.00	982.10	1639.10

टिप्पणी: उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है।

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

क-विद्युत मंत्रालय	***A-Ministry of Power***										
राजस्व भाग	***REVENUE SECTION***										
विद्युत	Power	2801	...	-800.40	-800.40	...	-800.40	-800.40	...	-850.40	-850.40
ख-खाद्य प्रसंस्करण उद्योग मंत्रालय	***B-Ministry of Food Processing Industries***										
राजस्व भाग	***REVENUE SECTION***										
खाद्य भंडारण और भाण्डागारण	Food Storage and Warehousing	2408	...	-2.00	-2.00	...	-2.00	-2.00	...	-2.00	-2.00
ग-शहरी विकास मंत्रालय	***C-Ministry of Urban Development***										
राजस्व भाग	***REVENUE SECTION***										
लोक निर्माण कार्य	Public Works	2059	...	-0.20	-0.20	...	-0.20	-0.20	...	-0.20	-0.20
जोड़ - राजस्व भाग	**Total Revenue Section**		**...**	**-802.60**	**-802.60**	**...**	**-802.60**	**-802.60**	**...**	**-852.60**	**-852.60**
जोड़ - पूंजी भाग	**Total Capital Section**		**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
जोड़ - वसूलियां	***Total Recoveries***		***...***	***-802.60***	***-802.60***	***...***	***-802.60***	***-802.60***	***...***	***-852.60***	***-852.60***

उपर्युक्त वसूलियों को घटा कर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व		Revenue	263.92	126.24	390.16	231.68	122.73	354.41	309.60	128.85	438.45
पूंजी		Capital	366.13	0.67	366.80	273.61	0.67	274.28	347.40	0.67	348.07
जोड़		**Total**	**630.05**	**126.91**	**756.96**	**505.29**	**123.40**	**628.69**	**657.00**	**129.52**	**786.52**