

MINISTRY OF HOME AFFAIRS**DEMAND NO. 101****Union Territories Without Legislature (Daman and Diu)**

A. The Budget allocations, net of recoveries, are given below:

| <i>(In crores of Rupees)</i> | | | | | | | | | | | | | |
|---|------------------|---------------|---------------|------------------|---------------|---------------|-------------------|---------------|---------------|------------------|---------------|---------------|---------------|
| Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 200.78 | 115.27 | 316.05 | 263.92 | 126.24 | 390.16 | 231.68 | 122.73 | 354.41 | 309.60 | 128.85 | 438.45 | |
| Capital | 224.11 | 0.67 | 224.78 | 366.13 | 0.67 | 366.80 | 273.61 | 0.67 | 274.28 | 347.40 | 0.67 | 348.07 | |
| Total | 424.89 | 115.94 | 540.83 | 630.05 | 126.91 | 756.96 | 505.29 | 123.40 | 628.69 | 657.00 | 129.52 | 786.52 | |
| 1. Secretariat | | | | | | | | | | | | | |
| Revenue | 3710 | 9.96 | 3.69 | 13.65 | 10.00 | 4.03 | 14.03 | 10.00 | 4.03 | 14.03 | 15.00 | 4.42 | 19.42 |
| Capital | 5710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 9.96 | 3.69 | 13.65 | 10.00 | 4.03 | 14.03 | 10.00 | 4.03 | 14.03 | 15.00 | 4.42 | 19.42 |
| 2. Police | | | | | | | | | | | | | |
| Revenue | 3710 | 1.07 | 10.23 | 11.30 | 0.89 | 10.49 | 11.38 | 0.89 | 11.49 | 12.38 | 1.46 | 12.09 | 13.55 |
| Capital | 5710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 1.07 | 10.23 | 11.30 | 0.89 | 10.49 | 11.38 | 0.89 | 11.49 | 12.38 | 1.46 | 12.09 | 13.55 |
| 3. Education | | | | | | | | | | | | | |
| Revenue | 3710 | 33.30 | 35.29 | 68.59 | 43.81 | 36.79 | 80.60 | 41.50 | 38.79 | 80.29 | 72.07 | 46.10 | 118.17 |
| Capital | 5710 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | ... | 0.20 | 0.20 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 33.55 | 35.29 | 68.84 | 44.06 | 36.79 | 80.85 | 41.75 | 38.79 | 80.54 | 72.07 | 46.30 | 118.37 |
| 4. Forestry and Wildlife | | | | | | | | | | | | | |
| Revenue | 3710 | 2.24 | 1.15 | 3.39 | 2.09 | 1.19 | 3.28 | 2.09 | 1.19 | 3.28 | 2.35 | 1.25 | 3.60 |
| Capital | 5710 | 2.32 | ... | 2.32 | 5.00 | ... | 5.00 | 1.74 | ... | 1.74 | 6.28 | ... | 6.28 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 4.56 | 1.15 | 5.71 | 7.09 | 1.19 | 8.28 | 3.83 | 1.19 | 5.02 | 8.63 | 1.25 | 9.88 |
| 5. Transport | | | | | | | | | | | | | |
| Revenue | 3710 | 40.20 | 6.03 | 46.23 | 48.07 | 6.64 | 54.71 | 39.97 | 6.64 | 46.61 | 49.48 | 6.33 | 55.81 |
| Capital | 5710 | 76.48 | ... | 76.48 | 123.76 | ... | 123.76 | 116.36 | ... | 116.36 | 99.98 | ... | 99.98 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 116.68 | 6.03 | 122.71 | 171.83 | 6.64 | 178.47 | 156.33 | 6.64 | 162.97 | 149.46 | 6.33 | 155.79 |
| 6. Housing and Urban Development | | | | | | | | | | | | | |

(In crores of Rupees)

| | Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | |
|---|------------|------------------|--------------|---------------|------------------|--------------|---------------|-------------------|--------------|---------------|------------------|--------------|---------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue | 3710 | 32.81 | 19.25 | 52.06 | 65.84 | 22.85 | 88.69 | 53.62 | 16.34 | 69.96 | 57.73 | 13.19 | 70.92 |
| Capital | 5710 | 78.12 | 0.23 | 78.35 | 127.73 | 0.21 | 127.94 | 89.90 | 0.21 | 90.11 | 114.54 | 0.21 | 114.75 |
| Loans and Advances | 7710 | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| Total | | 110.93 | 19.48 | 130.41 | 193.58 | 23.06 | 216.64 | 143.52 | 16.55 | 160.07 | 172.27 | 13.40 | 185.67 |
| 7. Food & Civil Supplies | | | | | | | | | | | | | |
| Revenue | 3710 | 0.19 | 0.34 | 0.53 | 0.25 | 0.44 | 0.69 | 0.25 | 0.44 | 0.69 | 0.44 | 0.51 | 0.95 |
| Capital | 5710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 0.19 | 0.34 | 0.53 | 0.25 | 0.44 | 0.69 | 0.25 | 0.44 | 0.69 | 0.44 | 0.51 | 0.95 |
| 8. Energy | | | | | | | | | | | | | |
| Revenue | 3710 | 9.00 | 8.78 | 17.78 | 10.13 | 10.57 | 20.70 | 9.05 | 10.57 | 19.62 | 10.70 | 9.67 | 20.37 |
| Capital | 5710 | 58.00 | ... | 58.00 | 90.00 | ... | 90.00 | 51.00 | ... | 51.00 | 100.46 | ... | 100.46 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 67.00 | 8.78 | 75.78 | 100.13 | 10.57 | 110.70 | 60.05 | 10.57 | 70.62 | 111.16 | 9.67 | 120.83 |
| 9. Agriculture and Allied Activities | | | | | | | | | | | | | |
| Revenue | 3710 | 12.33 | 2.18 | 14.51 | 15.89 | 2.62 | 18.51 | 14.19 | 2.62 | 16.81 | 16.00 | 2.95 | 18.95 |
| Capital | 5710 | 0.73 | ... | 0.73 | 1.58 | ... | 1.58 | 1.58 | ... | 1.58 | 2.69 | ... | 2.69 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 13.06 | 2.18 | 15.24 | 17.47 | 2.62 | 20.09 | 15.77 | 2.62 | 18.39 | 18.69 | 2.95 | 21.64 |
| 10. Rural Development | | | | | | | | | | | | | |
| Revenue | 3710 | 16.39 | 2.75 | 19.14 | 19.39 | 3.02 | 22.41 | 16.90 | 3.02 | 19.92 | 20.54 | 3.27 | 23.81 |
| Capital | 5710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 16.39 | 2.75 | 19.14 | 19.39 | 3.02 | 22.41 | 16.90 | 3.02 | 19.92 | 20.54 | 3.27 | 23.81 |
| 11. Health | | | | | | | | | | | | | |
| Revenue | 3710 | 20.40 | 8.22 | 28.62 | 20.93 | 9.12 | 30.05 | 20.58 | 9.12 | 29.70 | 32.75 | 9.27 | 42.02 |
| Capital | 5710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 20.40 | 8.22 | 28.62 | 20.93 | 9.12 | 30.05 | 20.58 | 9.12 | 29.70 | 32.75 | 9.27 | 42.02 |
| 12. Labour | | | | | | | | | | | | | |
| Revenue | 3710 | 1.12 | 1.77 | 2.89 | 1.35 | 1.98 | 3.33 | 1.35 | 1.98 | 3.33 | 1.43 | 2.24 | 3.67 |
| Capital | 5710 | 0.13 | 0.09 | 0.22 | 0.18 | 0.11 | 0.29 | 0.18 | 0.11 | 0.29 | 0.16 | 0.05 | 0.21 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 1.25 | 1.86 | 3.11 | 1.53 | 2.09 | 3.62 | 1.53 | 2.09 | 3.62 | 1.59 | 2.29 | 3.88 |
| 13. Irrigation & Flood Control | | | | | | | | | | | | | |
| Revenue | 3710 | 5.53 | 0.12 | 5.65 | 2.17 | 0.15 | 2.32 | 1.67 | 0.15 | 1.82 | 2.24 | 0.10 | 2.34 |

(In crores of Rupees)

| | Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | |
|---|------------|------------------|---------------|---------------|------------------|---------------|---------------|-------------------|---------------|---------------|------------------|---------------|---------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Capital | 5710 | 2.10 | ... | 2.10 | 2.80 | ... | 2.80 | 2.80 | ... | 2.80 | 5.00 | ... | 5.00 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 7.63 | 0.12 | 7.75 | 4.97 | 0.15 | 5.12 | 4.47 | 0.15 | 4.62 | 7.24 | 0.10 | 7.34 |
| 14. Village & small Industries | | | | | | | | | | | | | |
| Revenue | 3710 | 3.01 | 0.04 | 3.05 | 3.47 | 0.03 | 3.50 | 1.47 | 0.03 | 1.50 | 1.56 | 0.03 | 1.59 |
| Capital | 5710 | 0.01 | ... | 0.01 | 1.01 | ... | 1.01 | 1.01 | ... | 1.01 | 0.04 | ... | 0.04 |
| Loans and Advances | 7710 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 3.02 | 0.04 | 3.06 | 4.48 | 0.03 | 4.51 | 2.48 | 0.03 | 2.51 | 1.60 | 0.03 | 1.63 |
| 15. Others | | | | | | | | | | | | | |
| Revenue | 3710 | 13.23 | 15.43 | 28.66 | 19.64 | 16.32 | 35.96 | 18.15 | 16.32 | 34.47 | 25.85 | 17.43 | 43.28 |
| Capital | 5710 | 5.97 | 0.35 | 6.32 | 13.79 | 0.35 | 14.14 | 8.79 | 0.35 | 9.14 | 18.25 | 0.21 | 18.46 |
| Loans and Advances | 7710 | ... | ... | ... | 0.02 | ... | 0.02 | ... | ... | ... | ... | ... | ... |
| Total | | 19.20 | 15.78 | 34.98 | 33.45 | 16.67 | 50.12 | 26.94 | 16.67 | 43.61 | 44.10 | 17.64 | 61.74 |
| Grand Total | | 424.89 | 115.94 | 540.83 | 630.05 | 126.91 | 756.96 | 505.29 | 123.40 | 628.69 | 657.00 | 129.52 | 786.52 |
| Revenue | | 200.78 | 115.27 | 316.05 | 263.92 | 126.24 | 390.16 | 231.68 | 122.73 | 354.41 | 309.60 | 128.85 | 438.45 |
| Capital | | 224.11 | 0.67 | 224.78 | 366.10 | 0.67 | 366.77 | 273.61 | 0.67 | 274.28 | 347.40 | 0.67 | 348.07 |
| Loans and Advances | | ... | ... | ... | 0.03 | ... | 0.03 | ... | ... | ... | ... | ... | ... |