

MINISTRY OF HOME AFFAIRS
DEMAND NO. 102
Union Territories Without Legislature (Lakshadweep)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	117.67	547.30	664.97	196.08	487.61	683.69	196.08	468.69	664.77	236.10	506.90	743.00	
Capital	126.87	-0.13	126.74	246.25	-2.50	243.75	241.09	-2.50	238.59	227.90	-2.55	225.35	
Total	244.54	547.17	791.71	442.33	485.11	927.44	437.17	466.19	903.36	464.00	504.35	968.35	
1. Secretariat													
Revenue	3710	18.02	6.01	24.03	21.89	6.37	28.26	21.89	6.37	28.26	14.08	6.46	20.54
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		18.02	6.01	24.03	21.89	6.37	28.26	21.89	6.37	28.26	14.08	6.46	20.54
2. Police													
Revenue	3710	4.21	25.50	29.71	3.39	31.46	34.85	3.39	31.46	34.85	6.00	33.29	39.29
Capital	5710	...	0.25	0.25	1.24	...	1.24	1.24	...	1.24	0.75	...	0.75
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.21	25.75	29.96	4.63	31.46	36.09	4.63	31.46	36.09	6.75	33.29	40.04
3. Education													
Revenue	3710	22.67	79.02	101.69	44.80	71.47	116.27	44.80	54.47	99.27	44.31	77.85	122.16
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		22.67	79.02	101.69	44.80	71.47	116.27	44.80	54.47	99.27	44.31	77.85	122.16
4. Forestry and Wildlife													
Revenue	3710	1.34	1.02	2.36	3.30	1.12	4.42	3.30	1.12	4.42	3.00	1.03	4.03
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.34	1.02	2.36	3.30	1.12	4.42	3.30	1.12	4.42	3.00	1.03	4.03
5. Transport													
Revenue	3710	11.87	212.33	224.20	10.06	241.53	251.59	10.06	241.53	251.59	65.30	225.77	291.07
Capital	5710	59.89	...	59.89	106.72	...	106.72	101.56	...	101.56	101.00	...	101.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		71.76	212.33	284.09	116.78	241.53	358.31	111.62	241.53	353.15	166.30	225.77	392.07
6. Housing and Urban Development													
Revenue	3710	0.54	40.81	41.35	6.87	-17.40	-10.53	6.87	-17.40	-10.53	5.10	20.04	25.14

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	50.24	-0.41	49.83	110.74	-2.50	108.24	110.74	-2.50	108.24	104.78	-2.55	102.23
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		50.78	40.40	91.18	117.61	-19.90	97.71	117.61	-19.90	97.71	109.88	17.49	127.37
7. Food & Civil Supplies													
Revenue	3710	3.18	0.56	3.74	4.67	-29.43	-24.76	4.67	-29.43	-24.76	4.04	-7.98	-3.94
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.18	0.56	3.74	4.67	-29.43	-24.76	4.67	-29.43	-24.76	4.04	-7.98	-3.94
8. Energy													
Revenue	3710	...	90.91	90.91	...	98.10	98.10	...	98.10	98.10	0.75	65.01	65.76
Capital	5710	12.11	...	12.11	17.00	...	17.00	17.00	...	17.00	13.75	...	13.75
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		12.11	90.91	103.02	17.00	98.10	115.10	17.00	98.10	115.10	14.50	65.01	79.51
9. Agriculture and Allied Activities													
Revenue	3710	20.43	35.20	55.63	37.97	28.83	66.80	37.97	26.91	64.88	24.00	27.07	51.07
Capital	5710	1.52	...	1.52	1.94	...	1.94	1.94	...	1.94	1.30	...	1.30
Loans and Advances	7710	0.21	...	0.21	0.82	...	0.82	0.82	...	0.82	0.77	...	0.77
Total		22.16	35.20	57.36	40.73	28.83	69.56	40.73	26.91	67.64	26.07	27.07	53.14
10. Rural Development													
Revenue	3710	4.49	7.76	12.25	7.72	7.70	15.42	7.72	7.70	15.42	6.80	7.94	14.74
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.49	7.76	12.25	7.72	7.70	15.42	7.72	7.70	15.42	6.80	7.94	14.74
11. Health													
Revenue	3710	14.75	20.31	35.06	18.50	19.11	37.61	18.50	19.11	37.61	25.00	18.97	43.97
Capital	5710	2.15	...	2.15	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		16.90	20.31	37.21	23.50	19.11	42.61	23.50	19.11	42.61	29.00	18.97	47.97
12. Labour													
Revenue	3710	0.36	1.77	2.13	0.95	1.84	2.79	0.95	1.84	2.79	2.10	1.99	4.09
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.36	1.77	2.13	0.95	1.84	2.79	0.95	1.84	2.79	2.10	1.99	4.09
13. Irrigation & Flood Control													
Revenue	3710	0.39	...	0.39	0.25	...	0.25	0.25	...	0.25	0.05	...	0.05
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.39	...	0.39	0.25	...	0.25	0.25	...	0.25	0.05	...	0.05
14. Village & small Industries													
Revenue	3710	1.30	8.18	9.48	2.00	7.28	9.28	2.00	7.28	9.28	2.00	8.69	10.69
Capital	5710	0.30	0.02	0.32	0.42	...	0.42	0.42	...	0.42	0.40	...	0.40
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		1.60	8.20	9.80	2.43	7.28	9.71	2.43	7.28	9.71	2.41	8.69	11.10
15. Others													
Revenue	3710	14.12	17.92	32.04	33.71	19.63	53.34	33.71	19.63	53.34	33.57	20.77	54.34
Capital	5710	0.45	0.01	0.46	2.36	...	2.36	2.36	...	2.36	1.14	...	1.14
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		14.57	17.93	32.50	36.07	19.63	55.70	36.07	19.63	55.70	34.71	20.77	55.48
Grand Total		244.54	547.17	791.71	442.33	485.11	927.44	437.17	466.19	903.36	464.00	504.35	968.35
Revenue		117.67	547.30	664.97	196.08	487.61	683.69	196.08	468.69	664.77	236.10	506.90	743.00
Capital		126.66	-0.13	126.53	245.42	-2.50	242.92	240.26	-2.50	237.76	227.12	-2.55	224.57
Loans and Advances		0.21	...	0.21	0.83	...	0.83	0.83	...	0.83	0.78	...	0.78