## *MINISTRY OF CULTURE*

DEMAND NO. 19

### Ministry of Culture

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

| | Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| | Revenue | 775.00 | 584.68 | 1359.68 | 1396.00 | 627.00 | 2023.00 | 1434.00 | 624.80 | 2058.80 | 1767.00 | 676.00 | 2443.00 |
| | *Capital* | *27.94* | *...* | *27.94* | *39.00* | *...* | *39.00* | *36.00* | *...* | *36.00* | *68.00* | *...* | *68.00* |
| | **Total** | **802.94** | **584.68** | **1387.62** | **1435.00** | **627.00** | **2062.00** | **1470.00** | **624.80** | **2094.80** | **1835.00** | **676.00** | **2511.00** |
| 1. Secretariat-Social Services | 2251 | 2.87 | 21.99 | 24.86 | 4.66 | 24.85 | 29.51 | 3.80 | 25.47 | 29.27 | 6.65 | 27.70 | 34.35 |
| **Art & Culture** | | | | | | | | | | | | | |
| **Promotion & Dissemination of Art and Culture** | | | | | | | | | | | | | |
| 2. Zonal Cultural Centres | 2205 | 21.59 | ... | 21.59 | 39.50 | ... | 39.50 | 39.90 | ... | 39.90 | 101.50 | ... | 101.50 |
| 3. Sangeet Natak Akademi | 2205 | 20.48 | 8.83 | 29.31 | 13.00 | 9.85 | 22.85 | 13.64 | 9.83 | 23.47 | 17.50 | 11.98 | 29.48 |
| 4. Lalit Kala Akademi | 2205 | 7.65 | 8.85 | 16.50 | 8.00 | 9.60 | 17.60 | 10.65 | 9.60 | 20.25 | 10.25 | 10.55 | 20.80 |
| 5. Sahitya Akademi | 2205 | 14.50 | 8.66 | 23.16 | 13.00 | 8.10 | 21.10 | 14.30 | 8.66 | 22.96 | 14.00 | 8.78 | 22.78 |
| 6. Festivals of India | 2205 | ... | ... | ... | ... | 2.00 | 2.00 | ... | ... | ... | ... | ... | ... |
| 7. Indira Gandhi National Centre for Arts | 2205 | 28.63 | ... | 28.63 | 31.63 | ... | 31.63 | 56.50 | ... | 56.50 | 32.05 | ... | 32.05 |
| 8. National School of Drama | 2205 | 27.00 | 8.32 | 35.32 | 16.25 | 9.03 | 25.28 | 19.00 | 10.11 | 29.11 | 28.96 | 12.24 | 41.20 |
| 9. National Gallery of Modern Art | 2205 | 10.91 | 4.63 | 15.54 | 14.00 | 5.18 | 19.18 | 13.00 | 4.90 | 17.90 | 17.00 | 5.35 | 22.35 |
| 10. The Asiatic Society, Kolkata | 2205 | 4.20 | 7.61 | 11.81 | 7.55 | 9.67 | 17.22 | 4.20 | 9.67 | 13.87 | 9.50 | 12.50 | 22.00 |
| 11. Centre for Cultural Resources and Training | 2205 | 16.49 | 3.77 | 20.26 | 16.00 | 4.21 | 20.21 | 17.00 | 3.86 | 20.86 | 22.50 | 4.33 | 26.83 |
| 12. Financial Assistance for Promotion of Art & Culture | 2205 | 45.07 | 0.13 | 45.20 | 65.30 | 4.30 | 69.60 | 65.10 | 3.87 | 68.97 | 61.50 | 3.15 | 64.65 |
| 13. Gandhi Peace Prize | 2205 | ... | 0.04 | 0.04 | ... | 1.55 | 1.55 | ... | ... | ... | ... | ... | ... |
| 14. National Culture Fund | 2205 | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| *15. Centenaries/Anniversary Celebrations* | | | | | | | | | | | | | |
| 15.01 Celebration of Birth Centenary of Lal Bahadur Shastri | 2205 | 0.15 | ... | 0.15 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15.02 Celebration of 150th Anniversary of First war of Independance, 1857 | 2205 | 1.00 | 0.15 | 1.15 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15.03 Celebration of 2550th Anniversary of the Mahaparinirvana of Lord Buddha | 2205 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 15.04 Financial Support for Khalsa Heritage Project | 2205 | 4.87 | ... | 4.87 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

*(In crores of Rupees)*

| | | Major Head | Actual 2012-2013 Plan | Actual 2012-2013 Non-Plan | Actual 2012-2013 Total | Budget 2013-2014 Plan | Budget 2013-2014 Non-Plan | Budget 2013-2014 Total | Revised 2013-2014 Plan | Revised 2013-2014 Non-Plan | Revised 2013-2014 Total | Budget 2014-2015 Plan | Budget 2014-2015 Non-Plan | Budget 2014-2015 Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15.05 | Centenaries and Anniversaries Celebrations Scheme | 2205 | 55.77 | 1.73 | 57.50 | 88.00 | 2.31 | 90.31 | 94.00 | 2.07 | 96.07 | 86.00 | 1.61 | 87.61 |
| | | 3601 | 0.08 | ... | 0.08 | 2.00 | ... | 2.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| | | *Total* | *55.85* | *1.73* | *57.58* | *90.00* | *2.31* | *92.31* | *98.00* | *2.07* | *100.07* | *90.00* | *1.61* | *91.61* |
| | *Total- Centenaries/Anniversary Celebrations* | | *61.87* | *1.89* | *63.76* | *90.00* | *2.31* | *92.31* | *98.00* | *2.07* | *100.07* | *90.00* | *1.61* | *91.61* |
| 16. | International Culture Activities and Grants to Indo-Friendship Society | 2205 | ... | ... | ... | ... | ... | ... | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 |
| 17. | Scheme on Intangible Culture Heritage | 2205 | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 | 5.00 | ... | 5.00 |
| 18. | Tagore Award for Cultural Harmony | 2205 | ... | ... | ... | ... | ... | ... | ... | 1.35 | 1.35 | ... | 1.50 | 1.50 |
| 19. | Financial Assistance for Development of Buddhist/Tibetan Institutions, etc | 2205 | ... | ... | ... | ... | ... | ... | 3.50 | ... | 3.50 | 4.50 | ... | 4.50 |
| 20. | National Gandhi Heritage Site Mission including Dandi related Projects | 2205 | ... | ... | ... | ... | ... | ... | 15.00 | ... | 15.00 | 40.00 | ... | 40.00 |
| | | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 |
| | | *Total* | *...* | *...* | *...* | *...* | *...* | *...* | *15.00* | *...* | *15.00* | *60.00* | *...* | *60.00* |
| 21. | Artists Pension Scheme | 2205 | ... | ... | ... | ... | ... | ... | 16.50 | 2.12 | 18.62 | 17.00 | ... | 17.00 |
| 22. | Fellowship Scheme | 2205 | ... | ... | ... | ... | ... | ... | 8.71 | 2.13 | 10.84 | 12.50 | ... | 12.50 |
| 23. | Others | 2205 | 90.96 | 39.80 | 130.76 | 142.35 | 42.52 | 184.87 | 70.32 | 41.43 | 111.75 | 303.08 | 48.93 | 352.01 |
| | | 3601 | ... | ... | ... | 1.01 | ... | 1.01 | 1.01 | ... | 1.01 | 17.01 | ... | 17.01 |
| | | *Total* | *90.96* | *39.80* | *130.76* | *143.36* | *42.52* | *185.88* | *71.33* | *41.43* | *112.76* | *320.09* | *48.93* | *369.02* |
| **Total-Promotion & Dissemination of Art and Culture** | | | **349.35** | **92.53** | **441.88** | **457.60** | **108.32** | **565.92** | **471.33** | **109.60** | **580.93** | **828.85** | **120.92** | **949.77** |
| **Archaeology, Archives, Anthropology and Museums** | | | | | | | | | | | | | | |
| *24.* | *Archaeological Survey of India* | | | | | | | | | | | | | |
| 24.01 | General Component | 2205 | 200.20 | 288.70 | 488.90 | 242.00 | 311.00 | 553.00 | 206.00 | 308.18 | 514.18 | 328.00 | 327.88 | 655.88 |
| | | 3601 | ... | 0.66 | 0.66 | 1.00 | 1.00 | 2.00 | 0.01 | 0.60 | 0.61 | 0.90 | 0.20 | 1.10 |
| | | 3602 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| | | *Total* | *200.20* | *289.36* | *489.56* | *243.00* | *312.00* | *555.00* | *206.01* | *308.78* | *514.79* | *329.00* | *328.08* | *657.08* |
| 24.02 | EAP Component | 2205 | 3.70 | ... | 3.70 | ... | ... | ... | ... | ... | ... | | | |