

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 32

Ministry of External Affairs

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | | | | |
|---|------------------|------------------------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|---------|
| Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 476.01 | 7497.78 | 7973.79 | 1531.50 | 8419.00 | 9950.50 | 1331.50 | 8565.65 | 9897.15 | 2091.99 | 9172.39 | 11264.38 | |
| Capital | 1138.00 | 1002.98 | 2140.98 | 1468.50 | 300.00 | 1768.50 | 1468.50 | 428.00 | 1896.50 | 3008.01 | 458.00 | 3466.01 | |
| Total | 1614.01 | 8500.76 | 10114.77 | 3000.00 | 8719.00 | 11719.00 | 2800.00 | 8993.65 | 11793.65 | 5100.00 | 9630.39 | 14730.39 | |
| 1. Secretariat-General Services | 2052 | ... | 248.34 | 248.34 | ... | 270.67 | 270.67 | ... | 261.67 | 261.67 | ... | 282.76 | 282.76 |
| External Affairs | | | | | | | | | | | | | |
| 2. External Affairs | | | | | | | | | | | | | |
| 2.01 Embassies & Missions | 2061 | ... | 1709.57 | 1709.57 | ... | 1683.23 | 1683.23 | ... | 1738.23 | 1738.23 | ... | 1832.31 | 1832.31 |
| 2.02 Passport & Emigration | 2061 | ... | 558.33 | 558.33 | ... | 453.48 | 453.48 | ... | 432.48 | 432.48 | ... | 542.83 | 542.83 |
| 2.03 Training | 2061 | ... | 6.42 | 6.42 | ... | 8.53 | 8.53 | ... | 6.68 | 6.68 | ... | 8.53 | 8.53 |
| 2.04 Special Diplomatic Expenditure | 2061 | ... | 1170.39 | 1170.39 | ... | 1320.00 | 1320.00 | ... | 1420.00 | 1420.00 | ... | 1596.01 | 1596.01 |
| 2.05 International Conferences/ Meetings | 2061 | ... | 0.32 | 0.32 | ... | 0.11 | 0.11 | ... | 0.11 | 0.11 | ... | 0.12 | 0.12 |
| 2.06 Entertainment Charges | 2061 | ... | 39.39 | 39.39 | ... | 35.00 | 35.00 | ... | 31.50 | 31.50 | ... | 39.00 | 39.00 |
| 2.07 International Cooperation | 2061 | 11.51 | 240.31 | 251.82 | 125.00 | 251.23 | 376.23 | 50.00 | 249.23 | 299.23 | 100.00 | 317.59 | 417.59 |
| 2.08 Other Expenditure | | | | | | | | | | | | | |
| 2.08.01 Other Charges | 2061 | ... | 1.88 | 1.88 | ... | 3.70 | 3.70 | ... | 2.50 | 2.50 | ... | 3.00 | 3.00 |
| 2.08.02 Other Scheme | 2061 | ... | 0.90 | 0.90 | ... | 27.94 | 27.94 | ... | 25.82 | 25.82 | ... | 3.93 | 3.93 |
| 2.08.03 Special Delegations | 2061 | ... | 11.20 | 11.20 | ... | 17.30 | 17.30 | ... | 15.50 | 15.50 | ... | 17.00 | 17.00 |
| 2.08.04 Expenditure on Haj | 2061 | ... | 4.00 | 4.00 | ... | 3.13 | 3.13 | ... | 3.13 | 3.13 | ... | 5.28 | 5.28 |
| 2.08.05 Expenditure relating to other pilgrimage abroad | 2061 | ... | 0.73 | 0.73 | ... | 0.95 | 0.95 | ... | 0.50 | 0.50 | ... | 1.00 | 1.00 |
| 2.08.06 Grants to Institutions | 2061 | ... | 19.89 | 19.89 | ... | 32.86 | 32.86 | ... | 32.86 | 32.86 | ... | 5.85 | 5.85 |
| 2.08.07 Special Programmes | 2061 | ... | 19.25 | 19.25 | ... | 22.44 | 22.44 | ... | 23.10 | 23.10 | ... | 27.28 | 27.28 |
| 2.08.08 Special Grants to Missions | 2061 | ... | 14.35 | 14.35 | ... | 13.51 | 13.51 | ... | 10.01 | 10.01 | ... | 13.51 | 13.51 |
| 2.08.09 MEA Hostels and Residential Complexes | 2061 | ... | 6.11 | 6.11 | ... | 6.64 | 6.64 | ... | 5.90 | 5.90 | ... | 7.10 | 7.10 |
| 2.08.10 Maintenance cost of Aircraft of Air India for VVIP travel | 2061 | ... | 100.49 | 100.49 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 2.08.11 Indian Council of Cultural Relations | 2061 | ... | 157.29 | 157.29 | ... | 160.00 | 160.00 | ... | 160.00 | 160.00 | ... | 176.00 | 176.00 |

(In crores of Rupees)

| | Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | | |
|---------|--|------------------|----------|---------|------------------|----------|---------|-------------------|----------|---------|------------------|----------|---------|---------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 2.08.12 | Indian Council of World Affairs | 2061 | ... | 8.79 | 8.79 | ... | 10.81 | 10.81 | ... | 10.81 | 10.81 | ... | 11.00 | 11.00 |
| 2.08.13 | Society for Research and Information System for Non-Aligned and Other Developing Countries | 2061 | ... | 5.35 | 5.35 | ... | 5.35 | 5.35 | ... | 5.35 | 5.35 | ... | 5.35 | 5.35 |
| 2.08.14 | Indian Council for Research on International Economic Relations | 2061 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 |
| | <i>Total- Other Expenditure</i> | | ... | 350.33 | 350.33 | ... | 304.74 | 304.74 | ... | 295.59 | 295.59 | ... | 276.41 | 276.41 |
| | <i>Total- External Affairs</i> | | 11.51 | 4075.06 | 4086.57 | 125.00 | 4056.32 | 4181.32 | 50.00 | 4173.82 | 4223.82 | 100.00 | 4612.80 | 4712.80 |
| 3. | Miscellaneous General Services-Loss by exchange | 2075 | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 4. | <i>Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments</i> | | | | | | | | | | | | | |
| 4.01 | TCS of Colombo Plan | 3605 | ... | 6.54 | 6.54 | ... | 4.60 | 4.60 | ... | 6.60 | 6.60 | ... | 6.10 | 6.10 |
| 4.02 | Aid to Bangladesh | 3605 | ... | 281.20 | 281.20 | ... | 580.00 | 580.00 | ... | 580.00 | 580.00 | ... | 350.00 | 350.00 |
| 4.03 | Aid to Bhutan | 3605 | 400.00 | 1172.98 | 1572.98 | 1056.50 | 1089.00 | 2145.50 | 1051.50 | 1589.00 | 2640.50 | 1715.99 | 1350.00 | 3065.99 |
| | | 7605 | 1138.00 | 700.00 | 1838.00 | 1468.50 | ... | 1468.50 | 1468.50 | ... | 1468.50 | 3008.01 | ... | 3008.01 |
| | <i>Total</i> | | 1538.00 | 1872.98 | 3410.98 | 2525.00 | 1089.00 | 3614.00 | 2520.00 | 1589.00 | 4109.00 | 4724.00 | 1350.00 | 6074.00 |
| 4.04 | Aid to Nepal | 3605 | ... | 292.55 | 292.55 | ... | 380.00 | 380.00 | ... | 380.00 | 380.00 | ... | 450.00 | 450.00 |
| 4.05 | Aid to Sri Lanka | 3605 | ... | 248.20 | 248.20 | ... | 500.00 | 500.00 | ... | 410.00 | 410.00 | ... | 500.00 | 500.00 |
| 4.06 | Aid to Maldives | 3605 | ... | 16.43 | 16.43 | ... | 30.00 | 30.00 | ... | 10.00 | 10.00 | ... | 25.00 | 25.00 |
| | | 7605 | ... | ... | ... | ... | ... | ... | ... | 158.00 | 158.00 | ... | 158.00 | 158.00 |
| | <i>Total</i> | | ... | 16.43 | 16.43 | ... | 30.00 | 30.00 | ... | 168.00 | 168.00 | ... | 183.00 | 183.00 |
| 4.07 | Aid to Myanmar | 3605 | 59.50 | 62.37 | 121.87 | 250.00 | 200.00 | 450.00 | 180.00 | 75.00 | 255.00 | 150.00 | 180.00 | 330.00 |
| 4.08 | Aid to Other Developing Countries | 3605 | ... | 30.95 | 30.95 | ... | 61.38 | 61.38 | ... | 59.55 | 59.55 | ... | 122.87 | 122.87 |
| 4.09 | Aid for Disaster Relief | 3605 | ... | 27.04 | 27.04 | ... | 50.00 | 50.00 | ... | 20.00 | 20.00 | ... | 25.00 | 25.00 |
| 4.10 | ITEC-Programme | 3605 | ... | 141.08 | 141.08 | ... | 140.00 | 140.00 | ... | 150.00 | 150.00 | ... | 155.00 | 155.00 |
| 4.11 | SAARC Programme | 3605 | ... | 11.45 | 11.45 | ... | 15.00 | 15.00 | ... | 10.00 | 10.00 | ... | 20.00 | 20.00 |
| 4.12 | SCAAP Programme | 3605 | ... | 35.58 | 35.58 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 | ... | 30.00 | 30.00 |
| 4.13 | Aid to African Countries | 3605 | ... | 239.64 | 239.64 | ... | 300.00 | 300.00 | ... | 250.00 | 250.00 | ... | 350.00 | 350.00 |
| 4.14 | Multilateral Economic Relation (MER) Programme | 3605 | ... | 59.86 | 59.86 | ... | 17.39 | 17.39 | ... | 13.00 | 13.00 | ... | 12.60 | 12.60 |
| 4.15 | Investment Promotion and Publicity Programme | 3605 | ... | 5.35 | 5.35 | ... | 25.94 | 25.94 | ... | 15.00 | 15.00 | ... | 25.25 | 25.25 |
| 4.16 | Eurasian Countries | 3605 | ... | 32.66 | 32.66 | ... | 40.00 | 40.00 | ... | 25.00 | 25.00 | ... | 40.00 | 40.00 |
| 4.17 | Aid to Afghanistan | 3605 | 5.00 | 485.96 | 490.96 | 100.00 | 548.24 | 648.24 | 50.00 | 475.00 | 525.00 | 126.00 | 550.00 | 676.00 |
| 4.18 | Energy Security | 3605 | ... | 0.28 | 0.28 | ... | 0.89 | 0.89 | ... | 0.50 | 0.50 | ... | 0.89 | 0.89 |
| 4.19 | Aid to Latin American | 3605 | ... | 27.61 | 27.61 | ... | 30.00 | 30.00 | ... | 5.00 | 5.00 | ... | 30.00 | 30.00 |

(In crores of Rupees)

| | Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | Budget 2014-2015 | | |
|---|--------------|------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Countries | | | | | | | | | | | | | |
| 4.20 Aid to Mongolia | 3605 | ... | 0.75 | 0.75 | ... | 2.50 | 2.50 | ... | 1.50 | 1.50 | ... | 2.50 | 2.50 |
| | 7605 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | ... | 0.75 | 0.75 | ... | 2.50 | 2.50 | ... | 1.50 | 1.50 | ... | 2.50 | 2.50 |
| 4.21 ASEAN Multilateral | 3605 | ... | ... | ... | ... | 52.06 | 52.06 | ... | 30.00 | 30.00 | ... | 51.61 | 51.61 |
| <i>Total- Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments</i> | | 1602.50 | 3878.48 | 5480.98 | 2875.00 | 4092.00 | 6967.00 | 2750.00 | 4288.15 | 7038.15 | 5000.00 | 4434.82 | 9434.82 |
| 5. Public Works | 4059 | ... | 203.51 | 203.51 | ... | 225.00 | 225.00 | ... | 195.00 | 195.00 | ... | 200.00 | 200.00 |
| 6. Housing | 4216 | ... | 101.29 | 101.29 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 100.00 | 100.00 |
| 7. Total Actual Recoveries | 2052 | ... | -1.07 | -1.07 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 2061 | ... | -2.74 | -2.74 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 3605 | ... | -0.29 | -0.29 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 4059 | ... | -1.82 | -1.82 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | ... | -5.92 | -5.92 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | | 1614.01 | 8500.76 | 10114.77 | 3000.00 | 8719.00 | 11719.00 | 2800.00 | 8993.65 | 11793.65 | 5100.00 | 9630.39 | 14730.39 |
| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| C. Plan Outlay | | | | | | | | | | | | | |
| 1. Technical and Economic Cooperation with other countries | 13605 | 1614.01 | ... | 1614.01 | 3000.00 | ... | 3000.00 | 2800.00 | ... | 2800.00 | 5100.00 | ... | 5100.00 |

1. **Secretariat General Services:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Expenditure on Advertising and Publicity and Public Diplomacy at Headquarters.

2. **External Affairs:** The allocations under this Major Head are for the following :

2.01. **Embassies & Missions:** This provides for expenditure on India's representation at Missions/Posts abroad.

2.02. **Passport and Emigration:** This provides for the expenditure on the Passport offices, printing of travel documents, scanning of passport applications and files, lease of passport printers and printing of passports, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts etc.

2.03. **Training:** This provides for activities of the Foreign Service Institute which includes conducting Professional Courses for Foreign Diplomats (PCFD), other training courses and programmes, seminars and conferences.

2.04. **Special Diplomatic Expenditure:** This is for discretionary expenditure.

2.06. **Entertainment Charges:** This head caters to the expenditure incurred on extending hospitality to foreign dignitaries including VVIP visitors, cost of chartering aircrafts for visiting VVIP delegations and maintenance of the Hyderabad House.

2.07. **International Co-operation:** This provides for obligatory contributions to the United Nations Organization, other International Organizations of which India is a member country and regional organizations such as SAARC, etc. On Plan side, a provision has been made for setting up of Nalanda University.

2.08. **Other Expenditure:** This caters to the expenditure on Demarcation of Boundaries, Purchase of Objects-d'Art, Repatriation of Indian Destitutes, Evacuation of Indians due to war and civil disturbances, High Level Visits Abroad, Special delegations to the United Nations, Haj Goodwill Delegation, Mansarovar Pilgrimage, External Affairs Hostels and Residential Complexes, Grants-in-Aid to Institutions, Propagation of Hindi through Missions/posts abroad and Grants to Missions/posts for Celebration of Independence Day and Republic Day. The Major grantee institutions for which allocations

have been made under this head are Indian Council for Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Research and Information System for non-aligned Countries (RIS).

4. **Technical and Economic cooperation with Other Countries:** This budget head caters to India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South East Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes a Plan component for providing aid assistance to Bhutan, Myanmar and Afghanistan.

5&6. **Capital Outlay on Public Works and Housing:** These heads cater to the expenditure on acquisition and construction of chanceries and residential properties abroad and offices / institutes in India.