

**MINISTRY OF FOOD PROCESSING INDUSTRIES**

DEMAND NO. 46

**Ministry of Food Processing Industries**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	651.71	9.57	661.28	708.00	11.11	719.11	550.00	14.32	564.32	770.00	15.86	785.86	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>651.71</b>	<b>9.57</b>	<b>661.28</b>	<b>708.00</b>	<b>11.11</b>	<b>719.11</b>	<b>550.00</b>	<b>14.32</b>	<b>564.32</b>	<b>770.00</b>	<b>15.86</b>	<b>785.86</b>	
1. Secretariat-Economic Services	3451	5.48	9.14	14.62	7.00	10.65	17.65	7.00	10.88	17.88	7.60	12.43	20.03
<b>Food Storage and Warehousing</b>													
2. Other Programmes of Food, Storage and Warehousing													
2.01 Modernisation of Rice Mills	2408	...	0.23	0.23	...	0.25	0.25	...	0.26	0.26	...	0.28	0.28
2.02 Horticulture Based Industries	2408	447.16	0.20	447.36	439.10	0.21	439.31	429.74	3.18	432.92	493.30	3.15	496.45
	3601	166.24	...	166.24	150.05	...	150.05	25.05	...	25.05	0.05	...	0.05
	3602	5.66	...	5.66	9.05	...	9.05	0.55	...	0.55	0.05	...	0.05
	<i>Total</i>	<i>619.06</i>	<i>0.20</i>	<i>619.26</i>	<i>598.20</i>	<i>0.21</i>	<i>598.41</i>	<i>455.34</i>	<i>3.18</i>	<i>458.52</i>	<i>493.40</i>	<i>3.15</i>	<i>496.55</i>
2.03 Grants for Milk Based Industries	2408	31.34	...	31.34	31.64	...	31.64	32.64	...	32.64	29.98	...	29.98
	3601	...	...	...	0.35	...	0.35	0.01	...	0.01	0.01	...	0.01
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>31.34</i>	<i>...</i>	<i>31.34</i>	<i>32.00</i>	<i>...</i>	<i>32.00</i>	<i>32.66</i>	<i>...</i>	<i>32.66</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>
<i>Total- Other Programmes of Food, Storage and Warehousing</i>		<i>650.40</i>	<i>0.43</i>	<i>650.83</i>	<i>630.20</i>	<i>0.46</i>	<i>630.66</i>	<i>488.00</i>	<i>3.44</i>	<i>491.44</i>	<i>523.40</i>	<i>3.43</i>	<i>526.83</i>
3. Lumpsum Provision for projects/ schemes for benefit of N. E. States including Sikkim	2552	...	...	...	70.80	...	70.80	55.00	...	55.00	59.00	...	59.00
<b>State and UT Plan</b>													
4. National Mission on Food Processing	2552	...	...	...	...	...	...	...	...	...	18.00	...	18.00
	3601	...	...	...	...	...	...	...	...	...	157.00	...	157.00
	3602	...	...	...	...	...	...	...	...	...	5.00	...	5.00
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>180.00</i>	<i>...</i>	<i>180.00</i>
5. Actual Recoveries	2405	-1.31	...	-1.31	...	...	...	...	...	...	...	...	...
	2408	-2.86	...	-2.86	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>-4.17</i>	<i>...</i>	<i>-4.17</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Grand Total</b>		<b>651.71</b>	<b>9.57</b>	<b>661.28</b>	<b>708.00</b>	<b>11.11</b>	<b>719.11</b>	<b>550.00</b>	<b>14.32</b>	<b>564.32</b>	<b>770.00</b>	<b>15.86</b>	<b>785.86</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>														
<b>Central Plan:</b>														
1.	Secretariat-Economic Services	13451	5.48	...	5.48	7.00	...	7.00	7.00	...	7.00	7.60	...	7.60
2.	Fisheries	12405	-1.31	...	-1.31	...	...	...	...	...	...	...	...	...
3.	Food, Storage and Warehousing	12408	647.54	...	647.54	630.20	...	630.20	488.00	...	488.00	523.40	...	523.40
4.	North Eastern Areas	22552	...	...	...	70.80	...	70.80	55.00	...	55.00	59.00	...	59.00
<b>Total - Central Plan</b>			<b>651.71</b>	...	<b>651.71</b>	<b>708.00</b>	...	<b>708.00</b>	<b>550.00</b>	...	<b>550.00</b>	<b>590.00</b>	...	<b>590.00</b>
<b>State Plan:</b>														
1.	National Mission on Food Processing	43601	...	...	...	...	...	...	...	...	...	175.00	...	175.00
<b>Total - State Plan</b>			...	...	...	...	...	...	...	...	...	<b>175.00</b>	...	<b>175.00</b>
<b>Union Territory Plans :</b>														
<b>Union Territory Plans (with Legislature)</b>														
1.	National Mission on Food Processing	43602	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<b>Total - Union Territory Plans</b>			...	...	...	...	...	...	...	...	...	<b>5.00</b>	...	<b>5.00</b>
<b>Total</b>			<b>651.71</b>	...	<b>651.71</b>	<b>708.00</b>	...	<b>708.00</b>	<b>550.00</b>	...	<b>550.00</b>	<b>770.00</b>	...	<b>770.00</b>

1. The provision is made for Plan expenditure on Secretariat of the Ministry.

2. The provision is made for providing grants-in-aid and other charges etc. for (a) Scheme of Infrastructure Development (having components viz. Mega Food Parks, Integrated Cold Chain, Value Added Centers, Irradiation infrastructure facilities and Setting up of new Abattoirs / Modernization of existing Abattoirs); (b) Scheme for Technology Up-gradation / Establishment / Modernization of Food Processing Industries; (c) Scheme for Human Resources Development; (d) Scheme for Quality Assurance, Codex Standards, Research and Development and other Promotional Activities and (e) Scheme for Strengthening of Institutions having components viz. State Nodal Agencies; Indian Institute of Crop Processing Technology (IICPT); and National Institute of Food Technology, Entrepreneurship and Management (NIFTEM).

3. Provision has been kept for projects / Schemes for the benefit of North Eastern Region including Sikkim.

4. Provision is for National Mission on Food Processing.