MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

DEMAND NO. 66

Ministry of Micro, Small and Medium Enterprises

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	1960.07	287.50	2247.57	2899.00	311.91	3210.91	2522.00	352.09	2874.09	3319.00	374.48	3693.48
	Capital	*77.80*	*0.10*	*77.90*	*78.00*	*0.80*	*78.80*	*78.00*	*0.80*	*78.80*	*8.00*	*0.80*	*8.80*
	Total	**2037.87**	**287.60**	**2325.47**	**2977.00**	**312.71**	**3289.71**	**2600.00**	**352.89**	**2952.89**	**3327.00**	**375.28**	**3702.28**
1. Secretariat Economic Services	3451	...	9.19	9.19	...	9.24	9.24	...	8.92	8.92	...	10.14	10.14
Micro, Small and Medium Enterprises(MSME)													
2. Credit Support Programme	2851	35.00	...	35.00	28.50	...	28.50	28.50	...	28.50	28.50	...	28.50
3. Quality of Technology Support Institution & Programmes	2851	344.73	...	344.73	487.75	...	487.75	468.23	...	468.23	487.75	...	487.75
4. Other Schemes													
4.01 Survey Studies and Policy Scheme	2851	0.56	...	0.56	1.00	...	1.00	1.00	...	1.00	3.00	...	3.00
4.02 International Cooperation Scheme	2851	3.07	...	3.07	4.60	...	4.60	4.60	...	4.60	4.60	...	4.60
4.03 Assistance to Training Institutions	2851	58.22	...	58.22	90.40	...	90.40	130.44	...	130.44	116.99	...	116.99
Total- Other Schemes		*61.85*	*...*	*61.85*	*96.00*	*...*	*96.00*	*136.04*	*...*	*136.04*	*124.59*	*...*	*124.59*
5. National Small Industries Corporation Ltd.													
5.01 Perfromance and Credit Rating Scheme	2851	57.58	...	57.58	65.00	...	65.00	59.70	...	59.70	65.00	...	65.00
5.02 Marketing Assistance Scheme	2851	8.63	...	8.63	11.80	...	11.80	11.80	...	11.80	11.80	...	11.80
Total- National Small Industries Corporation Ltd.		*66.21*	*...*	*66.21*	*76.80*	*...*	*76.80*	*71.50*	*...*	*71.50*	*76.80*	*...*	*76.80*
6. Rajiv Gandhi Udyami Mitra Yojana	2851	2.27	...	2.27	2.70	...	2.70	2.53	...	2.53	2.70	...	2.70
7. Development Commissioner (MSME)	2851	...	18.74	18.74	...	20.34	20.34	...	19.33	19.33	...	21.21	21.21
8. Promotional Services Institutions and Programmes	2851	30.92	83.27	114.19	49.00	90.22	139.22	49.00	85.66	134.66	49.00	93.92	142.92
9. Infrastructure Development & Capacity Building (Erstwhile MSME Clusters Development Programmes and MSME Growth Poles)													
9.01 Programme Component	2851	99.34	...	99.34	156.00	...	156.00	152.60	...	152.60	194.00	...	194.00
9.02 EAP Component	2851	...	...	...	...	...	...	...	...	...	150.00	...	150.00
Total- Infrastructure Development & Capacity Building (Erstwhile MSME Clusters Development Programmes and MSME Growth Poles)		*99.34*	*...*	*99.34*	*156.00*	*...*	*156.00*	*152.60*	*...*	*152.60*	*344.00*	*...*	*344.00*
10. Marketing Development Assistance	2851	9.61	...	9.61	18.25	...	18.25	10.30	...	10.30	18.25	...	18.25

(In crores of Rupees)

		Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Programme													
11.	Upgradation of Database	2851	13.22	...	13.22	19.44	...	19.44	16.80	...	16.80	19.44	...	19.44
		3601	-0.26	...	-0.26	0.03	...	0.03	...	...	...	0.03	...	0.03
		3602	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
		Total	*12.96*	*...*	*12.96*	*19.50*	*...*	*19.50*	*16.80*	*...*	*16.80*	*19.50*	*...*	*19.50*
12.	Construction of Office Accommodation-Village and Small Industries	4059	2.80	...	2.80	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
13.	Special Scheme on MSME	2851	...	...	...	...	...	...	...	...	...	...	...	...
14.	*Credit & Finance Schemes*													
	14.01 Fund of Funds	2851	...	...	...	...	...	...	...	...	...	...	...	...
	14.02 Venture Capital Fund	2851	...	...	...	...	...	...	...	...	...	...	...	...
	14.03 Support for Factoring Service	2851	...	...	...	...	...	...	...	...	...	...	...	...
	14.04 SME Exchange Support Scheme	2851	...	...	...	...	...	...	...	...	...	...	...	...
	Total- Credit & Finance Schemes		*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
15.	*Marketing & Procurement Scheme*													
	15.01 Marketing Infrastructure for MSMEs	2851	...	...	...	...	...	...	...	...	...	...	...	...
	15.02 Marketing Organisation in Clusters	2851	...	...	...	...	...	...	...	...	...	...	...	...
	15.03 Enabling Global Footprint for MSME	2851	...	...	...	...	...	...	...	...	...	...	...	...
	Total- Marketing & Procurement Scheme		*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
16.	Skill Development - Virtual SME University	2851	...	...	...	...	...	...	...	...	...	...	...	...
17.	*Institutional Structure & Reforms Scheme*													
	17.01 Online Filing of Entrepreneur's Memorandum (EM)	2851	...	...	...	...	...	...	...	...	...	...	...	...
	17.02 Re-engineering and Strengthening of DC, MSME Offices	2851	0.01	...	0.01	...	...	...	...	...	...	...	...	...
	Total- Institutional Structure & Reforms Scheme		*0.01*	*...*	*0.01*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
18.	India Inclusive Innovation Fund (Erstwhile National Innovation Fund)	2851	...	...	...	45.00	...	45.00	50.00	...	50.00	45.00	...	45.00
Total-Micro, Small and Medium Enterprises(MSME)			**665.70**	**102.01**	**767.71**	**987.19**								