

THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**No. 78 (APPROPRIATION)****Staff, Household and Allowances of the President**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	30.96	30.96	...	34.54	34.54	...	39.04	39.04	...	38.25	38.25	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	30.96	30.96	...	34.54	34.54	...	39.04	39.04	...	38.25	38.25	
1. President	2012	...	0.18	0.18	...	0.18	0.18	...	0.18	0.18	...	0.18	0.18
2. Secretariat	2012	...	11.12	11.12	...	11.61	11.61	...	13.24	13.24	...	13.85	13.85
3. Other Expenditure	2012	...	19.66	19.66	...	22.75	22.75	...	25.62	25.62	...	24.22	24.22
Grand Total	30.96	30.96	...	34.54	34.54	...	39.04	39.04	...	38.25	38.25

(In crores of Rupees)

1. Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. Provides for the establishment related expenses in respect of the staff and officers of the Secretariat including office expenses.

3. Provides for the expenditure on the household establishment of the Hon'ble President on account of salaries of the staff and officers, office expenses and purchase and maintenance of vehicles etc.