MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 83

Ministry of Road Transport and Highways

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	14509.66	2555.50	17065.16	10691.63	3278.31	13969.94	10681.63	3089.35	13770.98	13094.63	3522.11	16616.74
	Capital	*3638.69*	*1832.73*	*5471.42*	*15168.28*	*2163.92*	*17332.20*	*14768.28*	*1799.27*	*16567.55*	*15786.37*	*1942.09*	*17728.46*
	Total	**18148.35**	**4388.23**	**22536.58**	**25859.91**	**5442.23**	**31302.14**	**25449.91**	**4888.62**	**30338.53**	**28881.00**	**5464.20**	**34345.20**
1. Secretariat - Economic Services	3451	...	64.26	64.26	...	71.13	71.13	...	69.19	69.19	...	78.79	78.79
2. BRDB Secretariat	3451	...	317.89	317.89	...	412.88	412.88	...	329.24	329.24	...	397.05	397.05
Road Transport													
3. Training and Research	3055	136.27	...	136.27	200.00	...	200.00	200.00	...	200.00	150.00	...	150.00
4. Scheme on Women Safety on Public Road Transport from Nirbhaya Fund	3055	...	...	...	...	...	...	...	...	...	50.00	...	50.00
4.01 Less Amount met from Nirbhaya Fund	3055	...	...	...	...	...	...	...	...	...	-50.00	...	-50.00
Net		...	...	...	...	...	...	...	...	...	...	...	...
Total-Road Transport		**136.27**	**...**	**136.27**	**200.00**	**...**	**200.00**	**200.00**	**...**	**200.00**	**150.00**	**...**	**150.00**
5. Roads and Bridges													
5.01 Maintenance of National Highways	3054	...	1475.38	1475.38	...	1997.39	1997.39	...	1996.22	1996.22	...	2100.00	2100.00
5.02 Capital outlay on National Highways	5054	8798.61	...	8798.61	7485.83	...	7485.83	7135.83	...	7135.83	6570.56	...	6570.56
5.02.01 Met from Central Road Fund	5054	-5593.14	...	-5593.14	-3024.50	...	-3024.50	-3024.50	...	-3024.50	-4500.00	...	-4500.00
5.02.02 EAP Component	5054	...	...	...	49.50	...	49.50	49.50	...	49.50	750.00	...	750.00
Net		*3205.47*	*...*	*3205.47*	*4510.83*	*...*	*4510.83*	*4160.83*	*...*	*4160.83*	*2820.56*	*...*	*2820.56*
5.03 National Highway Tribunals and Highway Administration	3054	...	0.13	0.13	...	3.50	3.50	...	1.00	1.00	...	3.50	3.50
Total- Roads and Bridges		*3205.47*	*1475.51*	*4680.98*	*4510.83*	*2000.89*	*6511.72*	*4160.83*	*1997.22*	*6158.05*	*2820.56*	*2103.50*	*4924.06*
6. Works executed by BRDB													
6.01 Works under BRDB	5054	442.73	1832.73	2275.46	500.00	2163.92	2663.92	450.00	1799.27	2249.27	400.00	1942.09	2342.09
6.02 Other Works	3054	...	624.70	624.70	...	723.20	723.20	...	633.49	633.49	...	884.35	884.35
Total- Works executed by BRDB		*442.73*	*2457.43*	*2900.16*	*500.00*	*2887.12*	*3387.12*	*450.00*	*2432.76*	*2882.76*	*400.00*	*2826.44*	*3226.44*
7. Grants to States for Strategic Roads	3601	73.48	...	73.48	70.00	...	70.00	60.00	...	60.00	50.00	...	50.00
8. Schemes financed from Central Road Fund													
8.01 Grants to States													
8.01.01 Grants to States	3601	2266.75	...	2266.75	2267.00	...	2267.00	2567.00	...	2567.00	2607.06	...	2607.06

(In crores of Rupees)

		Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8.01.02	Met from Central Road Fund	3601	-2266.75	...	-2266.75	-2267.00	...	-2267.00	-2567.00	...	-2567.00	-2607.06	...	-2607.06
8.01.03	Grants to Inter-State & Economically Important Roads	3601	242.57	...	242.57	243.86	...	243.86	243.86	...	243.86	292.63	...	292.63
8.01.04	Met from Central Road Fund	3601	-242.57	...	-242.57	-243.86	...	-243.86	-243.86	...	-243.86	-292.63	...	-292.63
		Net	...	...	...	...	...	...	...	...	...	...	...	...
8.02	Grants to Union Territory Governments with Legislature													
8.02.01	National Capital Territory of Delhi	3602	68.39	...	68.39	68.39	...	68.39	368.39	...	368.39	22.20	...	22.20
8.02.02	Met from Central Road Fund	3602	-68.39	...	-68.39	-68.39	...	-68.39	-368.39	...	-368.39	-22.20	...	-22.20
8.02.03	Puducherry	3602	10.72	...	10.72	10.72	...	10.72	22.22	...	22.22	4.23	...	4.23
8.02.04	Met from Central Road Fund	3602	-10.72	...	-10.72	-10.72	...	-10.72	-22.22	...	-22.22	-4.23	...	-4.23
		Net	...	...	...	...	...	...	...	...	...	...	...	...
8.03	Grants to Inter-State & Economically Important Roads													
8.03.01	Grants to Inter-State & Economically Important Roads	3602	1.00	...	1.00	18.36	...	18.36	18.36	...	18.36	1.00	...	1.00
8.03.02	Met from Central Road Fund	3602	-1.00	...	-1.00	-18.36	...	-18.36	-18.36	...	-18.36	-1.00	...	-1.00
		Net	...	...	...	...	...	...	...	...	...	...	...	...
8.04	Grants to UT Govts without Legislature													
8.04.01	Andaman and Nicobar Islands	3054	...	...	...	4.61	...	4.61	4.61	...	4.61	5.55	...	5.55
8.04.02	Met from Central Road Fund	3054	...	...	...	-4.61	...	-4.61	-4.61	...	-4.61	-5.55	...	-5.55
8.04.03	Chandigarh	3054	4.51	...	4.51	4.95	...	4.95	4.95	...	4.95	2.11	...	2.11
8.04.04	Met from Central Road Fund	3054	-4.51	...	-4.51	-4.95	...	-						