

MINISTRY OF HOME AFFAIRS

DEMAND NO. 99

Union Territories Without Legislature (Chandigarh)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	323.11	2255.01	2578.12	407.70	2349.50	2757.20	343.24	2286.75	2629.99	474.10	2394.46	2868.56	
Capital	293.08	-123.75	169.33	468.35	-156.18	312.17	256.76	-104.48	152.28	338.90	-97.15	241.75	
Total	616.19	2131.26	2747.45	876.05	2193.32	3069.37	600.00	2182.27	2782.27	813.00	2297.31	3110.31	
1. Secretariat													
Revenue	3710	0.19	7.90	8.09	0.65	8.35	9.00	0.30	8.84	9.14	0.58	9.15	9.73
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.19	7.90	8.09	0.65	8.35	9.00	0.30	8.84	9.14	0.58	9.15	9.73
2. Police													
Revenue	3710	13.67	287.29	300.96	2.97	300.44	303.41	3.10	314.81	317.91	2.88	324.29	327.17
Capital	5710	22.85	1.24	24.09	24.19	1.75	25.94	14.15	1.75	15.90	18.06	1.83	19.89
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		36.52	288.53	325.05	27.16	302.19	329.35	17.25	316.56	333.81	20.94	326.12	347.06
3. Education													
Revenue	3710	73.97	366.01	439.98	111.52	398.91	510.43	84.54	392.71	477.25	127.92	406.14	534.06
Capital	5710	50.14	...	50.14	67.73	...	67.73	64.11	...	64.11	62.13	...	62.13
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		124.11	366.01	490.12	179.25	398.91	578.16	148.65	392.71	541.36	190.05	406.14	596.19
4. Forestry and Wildlife													
Revenue	3710	10.19	3.51	13.70	10.86	4.51	15.37	11.16	4.51	15.67	11.56	4.69	16.25
Capital	5710	36.64	...	36.64	1.60	...	1.60	1.09	...	1.09	2.50	...	2.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		46.83	3.51	50.34	12.46	4.51	16.97	12.25	4.51	16.76	14.06	4.69	18.75
5. Transport													
Revenue	3710	0.47	183.92	184.39	0.49	183.76	184.25	0.48	178.01	178.49	44.00	185.84	229.84
Capital	5710	4.65	...	4.65	128.65	...	128.65	9.15	...	9.15	78.61	...	78.61
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.12	183.92	189.04	129.14	183.76	312.90	9.63	178.01	187.64	122.61	185.84	308.45
6. Housing and Urban Development													

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	120.58	401.52	522.10	152.18	440.54	592.72	125.56	438.75	564.31	142.64	461.53	604.17
Capital	5710	115.14	-125.13	-9.99	171.39	-160.70	10.69	119.10	-107.70	11.40	106.91	-100.84	6.07
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		235.72	276.39	512.11	323.57	279.84	603.41	244.66	331.05	575.71	249.55	360.69	610.24
7. Food & Civil Supplies													
Revenue	3710	14.61	5.39	20.00	10.93	6.49	17.42	5.41	6.44	11.85	8.47	6.69	15.16
Capital	5710	0.82	...	0.82	0.82	...	0.82	...	...	...	0.82	...	0.82
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		15.43	5.39	20.82	11.75	6.49	18.24	5.41	6.44	11.85	9.29	6.69	15.98
8. Energy													
Revenue	3710	10.82	758.54	769.36	17.41	735.79	753.20	14.40	679.10	693.50	14.18	715.67	729.85
Capital	5710	24.68	-0.73	23.95	27.50	1.00	28.50	12.50	...	12.50	20.50	0.33	20.83
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		35.50	757.81	793.31	44.91	736.79	781.70	26.90	679.10	706.00	34.68	716.00	750.68
9. Agriculture and Allied Activities													
Revenue	3710	0.38	4.64	5.02	0.43	4.95	5.38	0.40	5.12	5.52	0.54	5.29	5.83
Capital	5710	0.05	...	0.05	0.08	...	0.08	0.13	...	0.13	0.20	...	0.20
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.43	4.64	5.07	0.51	4.95	5.46	0.53	5.12	5.65	0.74	5.29	6.03
10. Rural Development													
Revenue	3710	1.76	1.25	3.01	3.45	1.55	5.00	3.42	1.53	4.95	4.50	1.60	6.10
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.76	1.25	3.01	3.45	1.55	5.00	3.42	1.53	4.95	4.50	1.60	6.10
11. Health													
Revenue	3710	46.95	133.04	179.99	55.56	147.44	203.00	55.73	149.36	205.09	69.04	154.38	223.42
Capital	5710	33.63	0.75	34.38	40.35	1.67	42.02	31.44	1.37	32.81	42.86	1.43	44.29
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		80.58	133.79	214.37	95.91	149.11	245.02	87.17	150.73	237.90	111.90	155.81	267.71
12. Labour													
Revenue	3710	3.37	6.67	10.04	4.51	10.60	15.11	3.58	8.14	11.72	3.90	10.00	13.90
Capital	5710	0.49	...	0.49	0.72	...	0.72	0.92	...	0.92	1.20	...	1.20
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.86	6.67	10.53	5.23	10.60	15.83	4.50	8.14	12.64	5.10	10.00	15.10
13. Irrigation & Flood Control													
Revenue	3710

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	0.37	...	0.37	1.05	...	1.05	1.16	...	1.16	1.00	...	1.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.37	...	0.37	1.05	...	1.05	1.16	...	1.16	1.00	...	1.00
14. Village & small Industries													
Revenue	3710	0.78	0.83	1.61	2.38	0.95	3.33	2.38	0.95	3.33	1.05	0.98	2.03
Capital	5710	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.78	0.83	1.61	2.40	0.95	3.35	2.40	0.95	3.35	1.07	0.98	2.05
15. Others													
Revenue	3710	25.37	94.50	119.87	34.36	105.22	139.58	32.78	98.48	131.26	42.84	108.21	151.05
Capital	5710	3.62	0.12	3.74	4.25	0.10	4.35	2.99	0.10	3.09	4.09	0.10	4.19
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		28.99	94.62	123.61	38.61	105.32	143.93	35.77	98.58	134.35	46.93	108.31	155.24
Grand Total		616.19	2131.26	2747.45	876.05	2193.32	3069.37	600.00	2182.27	2782.27	813.00	2297.31	3110.31
Revenue		323.11	2255.01	2578.12	407.70	2349.50	2757.20	343.24	2286.75	2629.99	474.10	2394.46	2868.56
Capital		293.08	-123.75	169.33	468.35	-156.18	312.17	256.76	-104.48	152.28	338.90	-97.15	241.75
Loans and Advances		...	...	...	...	...	...	...	...	...	...	...	...