

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

Planning Commission had issued guidelines on formulation, implementation and monitoring of SCSP/ TSP from time to time. Scheduled Castes Sub Plan (SCSP) for Scheduled Castes (SCs) and the Tribal Sub Plan (TSP) for the Scheduled Tribes (STs) are intended to channelize the flow of resources from the general sectors in the Central Ministries/ Departments towards the development of Scheduled Castes and Scheduled Tribes, at least in proportion to their numbers in the population, both in physical and financial terms. The allocation under these components is provided for the purpose of creating productive assets, human resource development of the Scheduled Castes and Scheduled Tribes through adequate education and health services, and to provide physical and financial security against all types of exploitation and oppression.

2. Government had taken the initiative to make separate allocations for the Scheduled Castes Sub Plan (SCSP) and Tribal Sub Plan (TSP) as part of the Plan allocations from the financial year 2011-12. These allocations are also indicated clearly in the Memorandum of Understanding signed between the Planning Commission and the Ministry/ Department concerned. Government has devised a proper accounting mechanism to account for such allocations by opening dedicated Minor Head "Special Component for Scheduled Castes (Code 789)" and "Tribal Sub Plan (Code 796)". Instructions have been issued to the Ministries/ Departments in which such allocations are made by the Planning Commission, as part of the Plan Agreement in their Budget to ensure that the provisions are accurately reflected in the Minor Head concerned. The provisions made under these Minor Heads are not allowed to be re-appropriated, except to the same Minor Heads in other schemes under SCSP and TSP, thereby preventing any possibility of diversion.

STATEMENT 21**SCHEMES UNDER SCHEDULED CASTES SUB PLAN***(In crores of Rupees)*

MINISTRY / DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget	
Scheduled Castes Sub Plan Schemes					
Demand No. 1					
Department of Agriculture and Cooperation					
1	Technology Mission on Cotton	1.18	1.61	1.15	...
2	Jute Technology Mission	0.76	1.00	1.00	...
3	ISOPOM	36.50	55.00	40.55	...
4	Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	21.81	50.00	50.00	...
5	National Food Security Mission	296.00	400.00	398.00	...
6	Extension Support to Central Institutions	2.17	2.00	2.00	...
7	Mass Media Support to Agricultural Extension	55.00	60.00	60.00	...
8	Establishment of Agri-clinic and Agri Business Centres	2.52	3.00	3.00	...
9	Support to State Extension Services	61.41	85.00	85.00	...
10	National Horticulture Board including Investment Capital Subsidy Scheme	7.43	30.00	29.63	...
11	Coconut Development Board (CDB) including Technology Mission on Coconut	5.00	7.00	7.00	...
12	Horticulture Mission for North-East and Himalayan States	45.22	50.00	50.00	...
13	National Mission on Bamboo Technology and Trade Development	11.00	9.00	9.00	...
14	National Mission on Micro-Irrigation	318.26	360.00	347.58	...
15	National Horticulture Mission	229.41	300.00	306.76	...
16	National E-Governance Plan- Agriculture	1.95	0.50	0.50	...
17	National Agriculture Insurance Scheme	131.00	350.00	415.00	...
18	Weather based Crop Insurance	95.00	120.00	120.00	...
19	Macro Management of Agriculture	132.58	...	...	...
20	Promotion and Strengthening of Agricultural Machanisation through Training and Testing Demonstration	1.00	2.00	2.00	...
21	Post Harvest Technology & Management	1.00	2.00	1.41	...
22	Grants for replanting and rejuvenation of Coconut Garden	9.00	...	...	...
23	National Crop Insurance Programme	...	...	...	457.33
24	Integrated Scheme on Agriculture Cooperation (CS)	...	...	...	17.98
25	National Mission on Agriculture Extension and Technology (CS)	124.90
26	Mission for Integrated Development of Horticulture (CS)	49.41

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
27 National Food Security Mission (CSS)	...	...	...	328.86
28 National Mission on Oil Seeds and Oil Palm	...	...	...	69.01
29 National Mission for Sustainable Agriculture	...	...	...	251.10
30 National Mission on Agriculture Extension and Technology (CSS)	...	...	...	88.29
31 Mission for Integrated Development of Horticulture (CSS)	...	...	...	317.20
32 Integrated Scheme for Agricultural Marketing (ISAM) -(CS)	...	...	...	129.60
33 Price Stabilisation Fund for Cereals and Vegetables (CS)	...	...	...	81.00
34 National Agri-Tech Infrastructure (CS)	...	...	...	16.20
Sub Total	1465.20	1888.11	1929.58	1930.88
Demand No. 3				
Department of Animal Husbandry, Dairying and Fisheries				
1 National Project on Cattle and Buffalo Breeding	23.04	38.75	32.06	...
2 Poultry Development	6.99	8.50	5.56	...
3 Poultry Venture Capital Fund	2.00	...	...	...
4 Integrated Development of Small Ruminant & Rabbits	1.00	...	...	...
5 Piggery Development	3.00	...	...	...
6 Fodder & Feed Development Scheme	13.00	27.00	25.00	...
7 Livestock Census	7.00	9.00	7.00	7.29
8 National Programme on Bovine Breeding	...	...	...	30.00
9 Livestock Health & Disease Control	31.95	62.00	53.30	79.60
10 Dairy Entrepreneurship Development	27.00	69.80	51.00	44.00
11 Project for Dairy Development	14.02	31.00	25.00	11.00
12 National Dairy Plan	21.25	...	...	44.00
13 Development of Marine Fisheries, Infrastructure and Post Harvest Operations	11.50	18.00	11.21	19.00
14 National Scheme of Welfare of Fisherman	2.92	8.00	8.00	10.00
15 Development of Inland Fisheries & Aquaculture	1.76	8.00	6.00	7.00
16 National Fisheries Development Board	21.81	22.00	9.66	31.00
17 Livestock Insurance	9.06	16.00	12.00	...
18 Special Package for 31 Suicide Prone Districts	9.35	10.00	3.62	...
19 National Livestock Mission	...	...	...	48.64
20 Indigenous Breeds	...	...	...	10.00
21 Blue Revolution - Inland Fisheries	...	...	...	10.66
Sub Total	206.65	328.05	249.41	352.19
Demand No. 11				
Department of Commerce				
1 Tea Board	10.00	20.00	10.00	20.00
2 Coffee Board	...	5.00	5.00	10.00
3 Rubber Board	10.00	10.00	10.00	5.00
4 Spices	5.00	5.00	5.00	5.00
5 ASIDE	64.00	60.00	60.00	60.00
Sub Total	89.00	100.00	90.00	100.00
Demand No 12				
Department of Industrial Policy & Promotion				
1 Indian Leather Development Programme	...	42.00	42.00	...
Sub Total	...	42.00	42.00	...
Demand No. 15				
Department of Electronics and Information Technology				
1 Electronics Governance (including (i) Programme on good Governance & Best Practices and (ii) Programme on enabling all schools with virtual classrooms)	21.48	21.75	10.50	15.00
2 IT for Masses	1.32	...	...	...
3 Digital India Programme and Manpower Development for Skill Development in IT & IT for Masses	2.55	5.00	3.80	8.00
4 National Informatic Centre (NIC)	22.59	24.75	24.75	20.00
5 National Knowledge Network	...	7.50	7.50	8.00

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MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
6 NIEELIT (earstwhile DOEACC)	1.00	1.00	1.00	1.00
7 National e-Governance Action Plan (NeGAP)	...	...	...	25.00
Sub Total	48.94	60.00	47.55	77.00
Demand No.29				
Ministry of Drinking Water & Sanitation				
1 National Rural Drinking Water Programme	2310.00	2420.00	2134.00	2420.00
2 Nirmal Bharat Abhiyan (NBA)	550.00	938.00	506.00	938.00
Sub Total	2860.00	3358.00	2640.00	3358.00
Demand No. 31				
Ministry of Environment and Forest				
1 Environment Information, Education & Awareness	...	1.00	0.50	0.50
2 National River Conservation Plan	12.46	13.00	6.25	...
3 Intensification of Forest Management	...	...	0.01	0.50
4 Integrated Development of Wild Life Habitats	1.50	2.50	2.50	3.06
5 Project Tiger	6.00	6.00	6.00	6.00
6 Project Elephant	0.99	1.00	1.00	1.00
7 National Afforestation Programme	12.96	20.00	15.51	14.00
8 Green India Mission	...	9.96	1.06	10.00
9 National Mission on Himalayan Studies	...	...	...	5.00
Sub Total	33.91	53.46	32.83	40.06
Demand No. 47				
Department of Health and Family Welfare				
1 National Programme for Prevention & Control of Diabetese, CVD & Strokes	5.14	73.75	10.00	131.27
2 National Mental Health Programme	0.82	30.31	6.00	35.28
3 Assistance to State for Capacity Building	...	13.44	5.60	17.88
4 Health Care for the Elderly People	11.69	20.20	0.60	28.50
5 Human Resources for Health	...	232.68	17.11	240.56
6 Strengthening of State Drug Regulatory System	...	20.20	...	...
7 Strengthening of State Food Regulatory System	...	11.11	5.00	...
8 National Health Mission	3586.51	4031.39	3472.77	4190.64
9 National Tobacco Control Programme	...	...	...	2.33
10 National Programme for Control of Blindness	...	...	...	11.58
Sub Total	3604.16	4433.08	3517.08	4658.04
Demand No. 48				
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1 National Institute of Ayurveda, Jaipur	0.30	1.00	1.00	1.00
2 Central Council for Research in Ayurvedic Sciences	15.00	8.00	16.00	16.00
3 Central Council for Research in Unani Medicine	...	3.00	...	...
4 Central Council for Research in Homoeopathy	...	5.00	...	...
5 National Medicinal Plant Board	...	6.00	6.00	6.00
6 Development of Institutions	...	8.00	...	8.00
7 Hospitals and Dispensaries (under NRHM)	...	14.45	7.08	14.45
8 National Mission on Medicinal Plants	...	8.00	7.42	8.00
Sub Total	15.30	53.45	37.50	53.45
Demand No. 50				
Department of AIDS Control				
1 National AIDS Control Programme	...	271.32	...	...
Sub Total	...	271.32	...	...
Demand No. 58				
Ministry of Housing & Urban Poverty Alleviation				
1 Component for SCSP under Interest Subsidy for Housing the Urban Poor	...	5.68	1.12	...
2 Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	138.00	284.69	233.50	...
3 Component for SCSP under the scheme Integrated Low Cost Sanitation Programme (ILCS)	...	38.13

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4 Rajiv Rinn Yojana (RRY)	11.25	...
Sub Total	138.00	328.50	245.87	...
Demand No. 59				
Department of School Education & Literacy				
1 Sarva Shiksha Abhiyan	4776.78	5451.60	5408.66	5626.95
2 National Programme of Nutrition Support to Primary Education (Mid Day Meal Scheme)	2143.94	2643.00	2442.84	2643.00
3 Strengthening of Teacher Training Institutions	96.81	100.00	100.00	...
4 Mahila Samakhya	12.00	12.00	12.00	...
5 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	16.06	20.00	20.00	20.00
6 Adult Education & Skill Development Scheme	80.99	114.40	74.40	...
7 Support to Educational Development including Teacher Education & Adult Education	...	...	...	330.00
8 National Bal Bhawan	0.62	1.60	1.43	2.00
9 Directorate of Adult Education	0.68	1.80	1.80	1.80
10 National Literacy Mission Authority	...	0.40	...	0.40
11 National Scheme for Incentive to Girl Child for Secondary School	64.57	66.20	66.20	...
12 Navodaya Vidyalayas Sangathan	250.00	250.00	250.00	300.00
13 Kendriya Vidyalayas Sangathan	70.00	70.00	70.00	170.60
14 National Council of Educational Research & Training (NCERT)	2.34	3.00	2.98	4.00
15 National Institute of Open Schooling (National Open School)	...	0.02	0.02	...
16 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	625.80	796.60	624.60	969.49
17 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	161.36	200.00	199.00	238.80
18 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	4.66	10.00	10.00	...
19 National Means-cum-Merit Scholarship Scheme	12.02	14.00	14.00	...
20 Vocationalisation of Education	16.40	16.02	8.91	...
21 Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary School	51.98	90.00	16.25	...
22 Information and Communication Technology in Schools	72.70	70.00	106.91	...
23 Centrally Sponsored Scheme of appointment of Language Teachers	1.14	1.16	1.80	13.30
24 School Assessment Programme	...	...	...	6.00
Sub Total	8460.85	9931.80	9431.80	10326.34
Demand No. 60				
Department of Higher Education				
1 UGC	733.73	868.05	794.16	602.85
2 IGNOU	15.75	18.75	12.75	18.75
3 IITs	199.80	360.00	352.50	375.00
4 IIITM, Gwalior	5.25	...	...	...
5 IIIT, Allahabad	10.50	...	...	...
6 IIIT, Jabalpur	9.75	...	...	...
7 National Institute of Technologys	135.92	195.00	192.45	195.00
8 NITIE, Mumbai	0.90	0.90	0.30	0.60
9 NIFFT, Ranchi	3.60	...	...	...
10 NITTTRs	4.72	5.25	6.45	5.25
11 SPA, New Delhi	0.94	12.75	12.00	12.75
12 ISM, Dhanbad	20.25	16.50	16.50	16.50
13 Community Polytechnics	5.81	...	...	...
14 Sant Longowal Institute of Engineering and Technology	1.29	...	...	...
15 IIMs	17.66	52.50	37.50	45.00
16 IISC, Bangalore	27.00
17 National Mission in Education (ICT)	28.47	60.00	18.75	30.00

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MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
18 IISERs	102.00	...	...	...
19 Setting up New IITs	111.27	...	...	...
20 Scholarship for 2% of the total students (Scholarship to University/College students)	3.71	52.50	34.50	36.75
21 BOATS including Apprenticeship Training	5.42	7.88	7.88	12.45
22 IIITDM, Kanchipuram	12.00	...	...	...
23 CIT, Kokrajhar	0.44	...	...	...
24 New IITs	0.56	4.50	2.24	2.40
25 New SPAs	11.25	...	...	...
26 Setting up New NITs	21.00	...	...	...
27 New IIMs	18.99	...	...	...
28 Upgradation of Existing/Setting up of New Polytechnic	62.61	...	...	...
29 ICHR	0.29	...	...	...
30 IAS, Shimla	1.80	...	...	...
31 ICPR	0.24	...	...	...
32 Education Loan Interest	40.00	...	...	...
33 Rastriya Sanskrit Sansthan	14.92	...	...	...
34 AICTE	60.00	63.00	55.50	41.25
35 Technical Education Quality Improvement Project (EAP)	25.57	60.00	64.95	67.50
36 Setting up IEST	...	4.50	...	17.99
37 Training and Research in Frontier Areas	0.02	15.00	2.48	7.50
38 Women's Hostel in Polytechnics	9.43	...	...	...
39 ICSSR	13.39	...	...	...
40 Central Hindi Directorate	...	2.40	3.73	2.40
41 Kendriya Hindi Sansthan, Agra	0.45	...	...	...
42 Maharishi Sandipani Rashtriya Ved Vidya Pratisthan, Ujjain	3.20	...	...	...
43 National University of Education Planning & Administration (NUEPA)	0.59	2.55	1.95	1.95
44 North Eastern Regional Institute of Science and Technology, Itanagar (NERIST)	0.06	...	...	...
45 National Mission on Teachers & Training	...	15.00	0.15	15.00
46 Polytechnics for Disabled Persons	0.21	...	...	...
47 Central Institute of India Language (CIIL), Mysore	...	7.50	4.26	3.90
48 Central Institute of Classical Tamil (CICT), Chennai	0.77	...	...	...
49 National Initiative for Excellence in Humanities and Social Science	...	19.50	18.00	24.00
50 National Initiative for Quality Higher Education in Indian Languages	...	0.15	...	...
51 National Initiative on Inclusion with Disabilities in Higher Education	...	0.15	0.15	0.15
52 National Initiative to Foster Social Responsibility	...	0.15	0.05	0.15
53 National Initiative on Sports and Wellness	...	0.15	...	0.15
54 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	...	82.50	49.50	330.00
55 Interest Subsidy and Contribution for Guarantee Fund	...	165.00	258.33	312.15
56 Promotion of Copyright and IPR	...	0.90	0.87	...
57 Grants for Promotion of Indian Language	...	34.50	34.50	30.00
58 Strengthening of Governance and Accreditation System	...	0.15	...	...
59 Setting up of Institutes /Academies for Academic Leadership	...	0.15	...	...
60 Strengthening Statistical and Public Information System	...	0.15	0.05	4.65
61 Web-based Higher Education Data Management System	...	0.15	0.09	...
62 Centres for Higher Education Research Conduct of Longitudinal Studies and Surveys	...	0.15	...	...
63 Support to IISc and IISER	...	128.93	121.43	121.50
64 Support to IITs of (Allahabad, Gwalior, Jabalpur and Kanchipuram)	...	33.00	30.00	30.00
65 Assistance to other Institutes Including SLIET, NERIT, NIFFT Ranchi, CIT Kokrajhar	...	10.20	10.20	9.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
66 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System	...	0.15	...	15.00
67 Setting Up of Inter-Institutional Centre	...	0.15	...	...
68 National Initiative for Design Innovation	...	3.75	0.75	6.75
69 National Initiative for Technology Transfer	...	3.75	1.24	5.25
70 Quality Improvement Programme for Management, Pharmacy Education and Hotel Management	...	0.15	...	...
71 Support for The Polytechnics in The States	...	105.00	48.75	...
72 Support for Skill-Based Higher Education Including Community Colleges	...	4.50	0.15	0.15
73 IIT, Hyderabad (EAP)	...	7.50	2.40	8.25
74 Establishment of Tribunals Accreditation Authority & NCHER	...	0.15	...	...
75 National Book Promotion	...	3.00	4.50	3.45
76 Commission for Scientific and Technical Terminology	...	1.20	0.95	1.05
77 Auroville Management	...	1.80	1.80	1.50
78 Consortium for Higher Education Electronic Resources	...	...	...	33.75
79 Central University Seemandhra	...	...	...	0.15
80 Seemandhra & Telangana Tibal Universities	...	...	...	0.30
81 Setting up virtual classrooms and massive open online courses (MOOCs)	...	...	...	15.00
82 Setting up Indian Institutes of Technology(IITs)/Indian Institutes of Managements(IIMs)	...	...	...	75.00
83 IIT Seemandhra	...	...	...	0.15
84 NIT Seemandhra	...	...	...	0.15
85 IIM Seemandhra	...	...	...	0.15
86 IISER Seemandhra	...	...	...	0.15
87 IIIT in PPP Mode Seemandhra	...	...	...	0.15
Sub Total	1741.53	2431.51	2204.71	2538.89
Demand No. 62				
Ministry of Labour and Employment				
1 Continuation & Setting up of New VRCs for Handicapped Persons	0.25	0.80	0.80	0.90
2 CGC	4.50	4.63	4.63	7.31
3 Upgradation of DGE&T Institutes	3.74	13.20	11.73	13.92
4 NIMI	0.65	0.69	0.69	0.65
5 FTI	0.86	...	...	...
6 MTI	1.17	...	...	...
7 Project Implementation	0.48	...	...	...
8 Building Equipment	1.85	...	...	...
9 Central Board for Workers Education	1.97	3.20	3.20	3.20
10 National Labour Institute (NLI)	1.92	0.97	0.97	1.01
11 Child Labour	17.77	32.40	22.00	28.35
12 Rehabilitation of BL	2.04	...	...	...
13 Skill Development Mission	38.95	95.32	75.52	38.31
14 Kaushal Vikas Yojana	...	0.58	0.58	6.48
15 Skill Development Mission (EAP Component)	11.94	24.30	24.30	32.40
16 Social Security for Unorganized Workers Scheme (RSBY)	226.09	230.09	134.00	259.86
17 Expansion of training of Trainers within DGET	1.25	...	...	...
18 Setting up of ATIs & RVTIs for women in PPP Mode	...	1.94	0.61	3.52
19 Skill Development for 34 Districts affected by Left Wing Extremism	2.74	...	...	...
20 E-Learning & Distance Learning Program	...	0.03	0.01	0.01
21 Re-engineering of NCVT & Development of National Vocational Qualification	...	0.07	0.01	0.03
22 Establishment of National Board for Trade Testing and Certification	...	0.32	0.32	...

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MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
23 International Cooperation in Skill Development including Foreign Training	...	0.32	0.01	0.13
24 Setting up of National workers technical university	...	...	...	0.01
25 Enhancing Skill Development Infrastructure in NE States & Sikkim	1.72	...	...	...
26 Setting up of New Regional Directorates of Apprenticeship Training (RDAT)	...	0.03	0.03	0.16
27 Multi Skill Development Centre	8.00	...	...	...
Sub Total	327.89	408.89	279.41	396.25
Demand No. 66				
Ministry of Micro, Small & Medium Enterprises				
1 Prime Minister's Employment Generation Programme (PMEGP)	156.46	187.50	143.15	198.27
2 Workshed Scheme for Khadi Artisans	1.17	2.40	1.04	2.40
3 Scheme for Enhancing Productivity and Competitiveness for Khadi Industries Artisans	...	1.80	...	...
4 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	...	1.90	1.10	1.90
5 Scheme of Fund for Regeneration of Traditional Industries	...	6.65	...	7.20
6 Khadi Reform Development Programme (ADB Assistance)	...	6.00	...	6.00
7 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.40	0.90	0.21	0.90
8 Market Promotion (Including Export Promotion and Policy)	...	0.01	...	0.01
9 Development of Infrastructure and Skill in KVI Sector (DISK)	...	0.01	...	0.01
10 Promotion of Village Industry and Development of Existing Weak Village Industry Institution (PROVIDE)	...	0.01	...	0.01
11 Plan General Training Extension, Quality Improvement, Mahila Coir Yojana and Welfare Measures etc.	0.32	5.40	4.91	5.40
12 SUFURTI (including 5 existing schemes subsumed therein) (KVI)	...	0.01	...	0.01
13 Khadi Grant including MDA for Khadi	20.06	13.45	17.02	10.70
14 Village Industry (VI) Grant	4.32	8.96	8.22	8.10
15 Interest Subsidy Eligibility Certificate for Khadi & Poly Vastra	...	0.01	...	4.87
16 Janshri Beema Yojana for Khadi Artisans	...	0.01	...	0.01
17 Khadi/VI S&T and Scheme for Promotin of Khadi as an exclusive Heritage and Green Product (SPOKE)	...	0.01	...	0.01
18 SFURTI (Coir)	...	0.01	...	0.01
19 Quality of Technology Support Institutions and Programmes	0.10	2.00	2.00	2.00
20 Promotional Services Institutions and Programmes	...	11.00	11.00	11.00
21 MSME Cluster Development Programmes and MSME Growth Poles	...	51.00	41.43	51.00
22 Credit Support Programme	5.00	17.00	17.00	17.00
23 Rajeev Gandhi Udyami Mitra Yojana	...	0.10	0.10	0.10
24 India Inclusive Inovation Fund (IIIF)	...	24.00	29.00	24.00
25 Investment Equity Share Capital (NSIC)	18.60	...	...	...
26 Performance and Credit rating Scheme	...	2.00	2.00	2.00
27 Marketing Assistance Scheme	0.33	2.00	2.00	2.00
28 International Cooperation Scheme	...	0.10	0.10	0.10
29 Assistance to Training Institutions	7.08	13.00	11.30	16.83
30 India Inovation, Enterpenuership & Agro Industry Fund(IIEAIF)	...	...	...	27.40
Sub Total	213.84	357.24	291.58	399.24
Demand No. 69				
Ministry of New and Renewable Energy				
1 Off-Grid / Distributed and Decentralised Renewable Power- Solar Power	24.23	43.23	16.02	25.00
2 Renewable Energy for All Villages - Bio Gas Programme	11.78	10.00	0.85	8.00
Sub Total	36.01	53.23	16.87	33.00

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MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
Demand No. 71				
Ministry of Panchayati Raj				
1 Rashtriya Gram Swaraj Yojana	14.58	...	...	...
2 Action Research & Research Studies	...	0.49	0.49	...
3 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	6.73	75.00	111.54	178.20
4 Backward Regions Grant Fund(BRGF)	601.05	...	409.63	955.80
Sub Total	622.36	75.49	521.66	1134.00
Demand No. 77				
Ministry of Power				
1 Subsidy for Rural Electrification - RGGVY	50.21	709.36	344.63	710.00
2 Accelerated Power Development Reforms Programme (APDRP)	34.93	90.64	90.64	90.00
Sub Total	85.14	800.00	435.27	800.00
Demand No. 84				
Department of Rural Development				
1 Aajeevika / NRLM	1033.76	999.94	438.22	1046.99
2 Rural Housing - Indira Awas Yojana (IAY)	3908.37	5358.43	4652.20	5646.40
3 Mahatama Gandhi National Rural Employment Gaurantee Act (MGNREGA)	...	...	...	7340.08
Sub Total	4942.13	6358.37	5090.42	14033.47
Demand No. 85				
Department of Land Resources				
1 Integrated Watershed Management Programme (IWMP)	494.10	872.69	250.00	567.00
2 National Land Records Modernisation Programme (NLRMP)	24.38	61.16	32.00	40.50
Sub Total	518.48	933.85	282.00	607.50
Demand No. 86				
Department of Science & Technology				
1 Technology Development Programme	0.25	...	...	...
2 S&T Programme for Socio-Economic Development	4.00	29.00	26.00	27.00
3 State Science & Technology Programme	0.39	...	...	...
4 Autonomous Institutions & Professional Bodies	12.00	12.00	11.00	16.00
5 Science & Engineering Research Board	3.93	3.93	3.93	5.00
6 Disha Programme for Women in Science	0.23	...	...	...
7 Alliance and R&D Mission	5.00	17.00	15.00	25.00
8 Super Computing Facility & Capacity	...	2.63	...	...
9 Technical Research Centres	...	...	...	3.12
10 National Geographic Information System	...	4.87	...	2.00
Sub Total	25.80	69.43	55.93	78.12
Demand No. 90				
Department of Social Justice & Empowerment				
1 Post Matric Scholarship Scheme	1654.65	1500.00	1908.87	1500.00
2 Implementation of Protection for Civil Right Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities Act, 1989)	97.48	90.00	130.00	90.00
3 Rajiv Gandhi National Fellowship for SCs	...	100.00	...	200.00
4 Top Class Education for SCs	16.67	21.00	25.00	21.00
5 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	20.00	570.00	70.00	448.00
6 Pradhan Mantri Adarsh Gram Yojana	...	100.00	25.00	100.00
7 Pre-Matric Scholarship for Children of those engaged in Unclean Occupation	9.99	10.00	20.60	10.00
8 Hostels for SC & OBC Boys	35.81	75.00	52.49	75.00
9 Free Coaching for SCs and OBCs	5.38	12.00	12.00	12.00
10 Upgradation of merit of SC/ST Students	1.97	5.00	5.00	5.00
11 Special Central Assistance (SCA) under Scheduled Caste Sub-Plan (SCSP)	872.05	1051.00	800.00	1060.00

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget
12 National Finance Development Corporation for Weaker Sections	150.00	150.00	150.00	150.00
13 Grants -in-aid to Research, Training Information & Miscellaneous	14.86	30.00	28.53	50.00
14 Dr. Ambedkar Foundation	1.00	1.00	1.00	1.00
15 National Overseas Scholarships for SCs	6.89	6.00	6.00	6.00
16 Dr. Ambedkar National Centre	...	10.00	3.30	45.50
17 Pre Matric Scholarship for SCs	931.37	900.00	700.00	834.00
18 Development of Dr. Ambedkar National Memorial Centre	...	14.00		10.00
19 Share Capital to State Scheduled Castes Development Corporations	5.00	20.00	20.00	20.00
20 Deen Dayal Disabled Rehabilitation Scheme	...	35.00	...	...
21 Assistance to Disabled Persons for Aids Appliances	...	28.00	...	...
22 Implementation of Persons to Disability Act 1995	...	18.50	...	...
23 National Handicapped Finance Development Corporation	...	0.50	...	...
24 National Institute for Disabled Persons	...	1.00	...	...
25 Employment for Physically Challenged	...	0.20	...	...
26 Rehabilitation Council of India	...	0.60	...	...
27 Rajeev Gandhi National Fellowship for PwDs	...	2.00	25.00	...
28 Post Matric Scholarship Scheme for persons with Disabilities	...	5.00	...	...
29 Venture Capital Fund for SCs	...	...	...	200.00
Sub Total	3823.12	4755.80	3982.79	4837.50
Demand No. 91				
Department of Disability Affairs				
1 Deen Dayal Disabled Rehabilitation Scheme	...	...	...	13.40
2 Assistance to Disabled Persons for Aids Appliances	...	...	...	17.00
3 Implementation of Persons to Disability Act 1995	...	...	...	12.80
4 National Handicapped Finance Development Corporation	...	...	...	6.00
5 National Institute for Disabled Persons	...	...	...	20.00
6 Rehabilitation Council of India	...	...	...	0.80
7 Rajiv Gandhi National Fellowship for Persons with Disabilities	...	...	...	3.00
8 Post Matric Scholarship Scheme for persons with Disabilities	...	...	...	3.00
9 Free Coaching for Persons with Disabilities	...	...	...	0.50
10 Pre Matric Scholarships	...	...	...	2.50
11 National Programme for Persons with Disability	...	...	...	0.80
12 Top Class Education for Persons with Disabilities	...	...	...	0.50
13 National Overseas Scholarships	...	...	...	0.50
14 Employment for Physically Challenged	...	...	...	0.50
15 Other Schemes for Persons with Disabilities	...	...	...	9.10
Sub Total	...	...	...	90.40
Demand No. 95				
Ministry of Textiles				
A. Central Sector Scheme				
Handloom Sector				
1 Jute Technology Mission	1.60	...	...	...
2 National Handloom Development Programme	...	...	...	15.00
3 Mill Gate Price Scheme	6.80	8.10	8.10	10.00
4 Handloom Weavers Comprehensive Welfare Scheme	6.22	10.00	10.00	10.00
Handicraft Sector				
5 Baba Saheb Ambedkar Hastshilp Vikas Yojana	2.99	0.36	0.36	0.35
6 Design & Technology Upgradation	1.49	3.57	4.07	2.00
7 Marketing Support, Service & Export Promotion	2.01	3.17	3.00	4.00
8 Research & Development	0.37	0.60	0.50	0.35
9 Handicraft Artisans Comprehensive Welfare Scheme	...	...	...	3.00
10 Human Resource Development	0.85	2.47	2.72	2.00

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

		(In crores of Rupees)			
MINISTRY/DEPARTMENT	2012-2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Budget	
Powerlooms					
11	Integrated Powerloom Cluster Development	...	0.50	0.50	0.50
12	Group Insurance Scheme	...	0.25	0.25	0.25
13	Group Workshed Scheme	...	0.50	0.50	0.50
Wool Sector					
14	Integrated Wool Improvement & Development	1.00	1.00	1.00	1.00
15	Mega Clusters	3.06	4.20	4.20	4.20
16	Technology Upgradation Fund Scheme (TUFS)	97.45	100.25	63.30	100.27
17	Scheme for Integrated Textile Park	7.75	11.00	1.00	12.83
18	Human Resources Development	19.06	25.00	25.00	26.80
19	Technical Textiles including Jute	1.50	2.20	2.20	2.20
B Centrally Sponsored Scheme (Handloom Sector)					
20	Revival, Reform & Restructuring Scheme	...	9.00	9.00	...
Centrally Sponsored Scheme (Sericulture Sector)					
21	R&D Including TRAs	...	2.57	2.57	3.00
22	Infrastructure and Technology Scheme	...	2.50	2.02	...
23	Health Insurance Scheme	...	0.26	0.26	0.30
24	Scheme for In-situ Upgradation of Plain Powerloom	...	1.60	1.60	2.00
25	Integrated Powerloom Development Scheme	...	5.60	1.00	6.00
26	Comprehensive Handloom Development Scheme	8.70	4.64	4.64	...
27	Catalytic Development Programme	17.22	32.21	32.21	25.00
28	Common Compliance Code	1.00	...	...	...
	Sub Total	179.07	231.55	180.00	231.55
Demand No. 101					
	Daman & Diu	0.68	...	0.77	1.08
	Sub Total	0.68	...	0.77	1.08
Demand No. 107					
Ministry of Women and Child Development					
1	Integrated Child Development Services Scheme	3469.87	3849.00	3849.00	4020.00
2	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	113.73	131.00	123.32	130.00
3	Indira Gandhi Matritva Sahyog Yojana (IGMSY)	15.23	90.00	55.25	70.00
	Sub Total	3598.83	4070.00	4027.57	4220.00
Demand No. 108					
Ministry of Youth Affairs and Sports					
1	Nehru Yuva Kendra Sangathan	17.56	17.64	17.64	21.30
2	National Service Scheme	12.49	12.23	12.23	12.23
3	Rajiv Gandhi National Institute of Youth Development	3.34	3.24	3.24	3.24
4	National Youth Corps	8.06	9.09	9.09	5.35
5	National Programme for Youth and Adolescent Development	2.57	3.80	3.80	3.88
6	Assistance for Promotion of Sports Excellence	13.00	24.00	24.00	32.00
7	Laxmibai National Institute of Physical Education	3.50	6.00	6.00	6.00
8	Urban Sports Infrastructure	3.14	7.00	7.00	7.00
9	Rajiv Gandhi Khel Abhiyan	19.39	29.00	29.00	29.00
10	Sports Authority of India	41.00	56.00	56.00	73.00
11	Young Leaders Programme	...	...	...	16.20
12	Enhancement of Sports facility at J&K	...	...	...	17.00
13	Sports University in North East	...	...	...	17.00
14	National Sports Talent Search System Programme	...	...	...	8.00
	Sub Total	124.05	168.00	168.00	251.20
	Grand Total	33160.94	41561.13	35800.60	50548.16

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.