

ANNEX - 3.1

DETAILS OF SUBSIDIES INCLUDED IN ANNEX 3

(In crores of Rupees)

	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Revised 2013-14	Budget 2014-15
A. Major Subsidies	44220	52935	66638	123206	134658	164516	211319	247493	245451	251397
1. Food	23077	24014	31328	43751	58443	63844	72822	85000	92000	115000
2. Indigenous(Urea) Fertiliser	10653	12650	12950	17969	17580	15081	20208	20000	26500	36000
3. Imported (Urea) Fertiliser	1211	3274	6606	10079	4603	6454	13716	15133	12044	12300
4. Sale of decontrolled fertiliser with concession to farmers	6596	10298	12934	48555	39081	40766	36089	30480	29427	24670
Total Fertilizer Subsidy	18460	26222	32490	76603	61264	62301	70013	65613	67971	72970
5. Petroleum Subsidy	2683	2699	2820	2852	14951	38371	68484	96880	85480	63427
B. Other Subsidies	3302	4190	4288	6502	6693	8904	6622	9586	10065	9261
6. Interest Subsidies	2177	2809	2311	3493	2687	4680	5049	7270	8175	8313
7. Other Subsidies	1125	1381	1977	3009	4006	4224	1573	2316	1890	948
of which										
Subsidy on import of pulses	...	...	...	...	168	450	250	270	158	10
Subsidy on import of edible oils	...	...	...	...	198	513	366	617	318	...
Total-Subsidies	47522	57125	70926	129708	141351	173420	217941	257079	255516	260658

ANNEX - 3.2

**DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE
INCLUDED IN ANNEX 3**

(In crores of Rupees)

	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Revised 2013-14	Budget 2014-15
1. General Services	9288	10080	10824	14938	16386	16916	19225	21759	23058	26401
1.01 Organs of State	1873	2101	2146	2913	3120	3063	3976	4064	4348	4896
1.02 Tax Collection	2930	3211	3761	5182	6433	6532	7139	7752	8581	10408
1.03 Other Expenditure	4485	4768	4917	6843	6833	7321	8110	9943	10129	11097
2. Social Services	9405	7128	18424	26268	32893	35293	19444	21168	25438	25324
2.01 Education, Sports, Youth Affairs	3516	3855	4469	6512	9388	8327	9433	11028	14181	12894
2.02 Health and Family Welfare	1326	1121	1701	2510	2871	3031	3144	3690	3910	4037
2.03 Water supply, Housing etc.	307	390	444	479	553	651	691	756	734	797
2.04 Information & Broadcasting	1153	1083	1165	1409	1555	1718	1771	1966	2066	2254
2.05 Labour & Employment	1066	1668	1406	1652	1456	1746	1855	1929	2588	3139
2.06 Welfare of SC/ST & OBC	16	16	16	22	26	23	25	27	35	40
2.07 Other Social Services	2021	-1005	9223	13684	17044	19797	2525	1772	1924	2163
3. Economic Services	12656	19780	16392	23521	24106	28052	21751	22210	25459	26797
3.01 Agriculture and Allied Activities	1282	3836	4863	7548	1719	4279	2491	2849	2996	3316
3.02 Rural Development	20	21	23	32	19	26	21	18	17	19
3.03 Irrigation & Flood Control	196	199	210	302	383	370	378	409	425	471
3.04 Energy	-410	-204	-571	-533	511	423	38	424	1080	639
3.05 Industry & Minerals	2236	2347	369	887	1653	2331	2858	2281	1948	1560
3.06 Transport	1490	1423	1828	1741	1728	3148	2392	2511	3551	3759
3.07 Communications	2397	1557	1441	1695	5301	3406	86	237	115	244
3.08 Science, Technology & Environment	2457	2417	2851	3958	5239	4883	5173	5378	5868	6282
3.09 Dividend relief to Railways	986	1517	2105	2347	2811	2648	2686	2923	4170	4699
3.10 Export Promotion	887	1224	1939	2941	1827	2554	1352	1608	1625	1776
3.11 Other Economic Services	1115	5443	1334	2603	2915	3984	4276	3572	3664	4032
4. Postal Deficit	1177	1209	1463	3514	6438	6162	5716	5386	5880	6908
Total-Other Non-Plan Expenditure	32526	38197	47103	68241	79823	86423	66136	70523	79835	85430

ANNEX - 3.3

DETAILS OF PLAN EXPENDITURE INCLUDED IN ANNEX 3

(In crores of Rupees)

	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Actuals 2012-13	Revised 2013-14	Budget 2014-15
A. Expenditure on Central Plan by										
Head of Development	105737	124342	143468	198160	218901	285950	308359	304739	356493	236592
1. <i>Economic Services</i>	64475	75506	82162	113141	128205	168870	173445	162852	183440	167330
1.01 Agriculture and Allied Activities	6503	7623	8865	10134	10971	15651	16081	16953	17400	11371
1.02 Rural Development	15764	16532	19897	40267	38569	42060	37599	36579	38780	3061
1.03 Irrigation & Flood Control	426	448	481	456	423	476	506	439	464	1797
1.04 Energy	4623	7184	6202	8241	9274	10389	8581	5878	7652	15722
1.05 Industry & Minerals	4472	5869	6621	8627	9622	12381	12454	11661	11554	16259
1.06 Transport	24070	27936	28794	30215	44632	61692	64916	56566	63466	67003
1.07 Communication	731	748	794	981	845	621	2187	2509	3672	7008
1.08 Science, Technology & Environment	5460	6425	7322	8797	9862	11921	11735	12048	13575	18792
1.09 General Economic Services	2426	2741	3186	5423	4007	13679	19386	20219	26877	26317
2. <i>Social Services</i>	40130	48118	60394	84274	89452	115720	129609	136185	165737	61356
2.01 Education, Art & Culture	15259	21119	24187	31234	33152	46297	52269	57090	58048	18995
2.02 Health & Family Welfare	8252	9792	12936	15992	17644	20725	23146	23252	23368	7607
2.03 Water Supply, Sanitation, Housing and Urban Development	10204	9673	13951	21975	23947	27506	26822	27364	30131	10461
2.04 Information & Broadcasting	361	356	396	612	473	790	756	612	666	905
2.05 Welfare of SC/ST and other backward classes	1636	1991	2574	3571	4390	6893	8302	7984	9127	5425
2.06 Labour & Labour Welfare	192	225	522	815	789	1076	1477	1720	1540	748
2.07 Social Welfare & Nutritution	4226	4962	5828	10135	8875	12130	16669	17608	18477	3661
2.08 North Eastern Areas	...	...	...	...	163	261	109	496	24263	13356
2.09 Other Social Services	...	...	...	30	19	42	59	59	117	198
3. <i>General Services</i>	1132	718	912	745	1244	1360	5305	5702	7316	7906
Revenue	82161	102550	119666	166500	178802	232454	241276	232353	265186	128868
Capital	23576	21792	23802	31660	40099	53496	67083	72386	91307	107724
B. Central Assistance for State Plans	33530	43684	58787	73611	79157	89749	100129	104197	113572	330764
1. Normal Assistance (including Hill areas)	32852	42889	58279	73000	78536	89071	99441	103465	112868	329886
2. North Eastern Council Plan	678	795	508	611	621	678	688	732	704	878
C. Central Assistance to UT Plans	1371	1834	2827	3464	5333	3330	3887	4689	5467	7644
(a) <i>UTs with Legislature</i>	505	400	968	959	2741	1188	921	1349	1696	2897
(i) Puducherry	371	243	257	150	2496	186	272	480	665	818
(ii) National Capital Territory of Delhi	134	157	711	809	245	1002	649	869	1031	347
(iii) UT schemes (others)	...	...	...	...	...	...	...	...	...	1732
(b) <i>UTs without Legislature</i>	866	1434	1859	2505	2592	2142	2966	3340	3771	4747
(i) Andaman & Nicobar Islands	486	843	1140	1535	1522	929	1292	1484	1602	2106
(ii) Chandigarh	198	249	317	485	453	465	634	621	605	815
(iii) Dadra and Nagar Haveli	65	70	100	111	190	259	330	565	620	704
(iv) Lakshadweep	58	208	215	105	261	321	383	425	437	464
(v) Daman & Diu	59	64	87	269	166	168	327	245	505	658
Total- Central Assistance to States and UT Plans (B)+(C)	34901	45518	61614	77075	84490	93079	104016	108886	119039	338408
Revenue	29697	39868	53906	68274	75082	81778	92461	96855	106665	324635
Capital	5204	5650	7708	8801	9408	11301	11555	12031	12374	13773
GRAND TOTAL (A)+(B)+(C)	140638	169860	205082	275235	303391	379029	412375	413625	475532	575000
Revenue	111858	142418	173572	234774	253884	314232	333736	329208	371851	453503
Capital	28780	27442	31510	40461	49507	64797	78639	84417	103681	121497