ANNEX-12

ARREARS OF NON-TAX REVENUE (Under Rule 6 of the FRBM Rules, 2004)

(As at the end of Reporting Year 2012-2013)

Description	Amounts Pending					(₹ cro Total
	0-1 year	1-2 years	2-3 years	3-5 years	Above 5 years	Total
Fiscal Services	1339.22	1384.00	1172.09	2654.67	28018.19	34568.17
Interest receipts Of which	1303.80	1384.00	1172.09	2654.67	28018.19	34532.75
From State Government and Union Territory Governments	2.45	0.00	0.15	1.85	1130.91	1135.36
Union remory Governments	2.45	0.00	0.15	1.65	1130.91	1155.50
From Railways	0.00	0.00	0.00	0.00	0.00	0.00
From Departmental						
Commercial Undertakings	37.89	82.86	99.85	381.00	1364.55	1966.15
From Public Sector &						
other Undertakings	1263.46	1301.14	1072.09	2271.82	25522.73	31431.24
Dividend and Profits	35.42	0.00	0.00	0.00	0.00	35.42
General Services	3509.98	2363.63	2111.34	1488.66	1919.83	11393.44
Police receipts	3509.98	2363.63	2111.34	1488.66	1919.83	11393.44
Economic Services	10019.84	175.49	101.77	12.73	1529.71	11839.54
Petroleum Cess/Royalty	0.00	0.00	0.00	0.00	0.00	0.00
Communications						
(Licence Fee) Receipts	10019.84	175.49	101.77	12.73	1529.71	11839.54
Other Receipts (including Guarantee fee)	30799.30	667.34	669.40	1573.18	8124.53	41833.75
Total	45668.34	4590.46	4054.60	5729.24	39592.26	99634.90

Notes:

1. These figures, compiled from the reports of respective Ministries/Departments, may be impacted, inter-alia, by any ongoing liquidation/ disputes and improvement in capture of data.

2. The difference in the arrears of non-tax revenue with the amount reported during interim budget is due to reconciliation of records by reporting Ministries/ Departments.

3. Figures are rounded off.