

CONTRIBUTIONS TO INTERNATIONAL BODIES

Sl. No.	Ministry/Department/Organisation	Actuals 2013-14 (Provisional)	Budget 2014-15	Revised 2014-15	Budget 2015-2016
		(In crores of Rupees)			
1	Ministry of Agriculture	36.78	34.16	38.38	39.01
	Agriculture and Co-operation	28.48	26.42	29.55	30.06
	(i) Demmurage Charges to World Food Programme	0.00	0.03	0.03	0.03
	(ii) Food and Agriculture Organisation	21.75	18.75	22.05	22.50
	(iii) Maintenance of FAO Office in India	0.06	0.06	0.06	0.06
	(iv) Trust Fund of FAO Commission for Desert Locust in Eastern India	0.15	0.14	0.17	0.18
	(v) World Food Programme	6.10	6.80	6.60	6.63
	(vi) Others	0.42	0.64	0.64	0.66
	Agricultural Research and Education	5.22	4.52	5.61	5.68
	(i) Asia Pacific Association of Agricultural Institutions	0.06	0.06	0.06	0.07
	(ii) Commonwealth Agricultural Bureau	0.25	0.27	0.23	0.25
	(iii) Consultative Group on International Agricultural Research	4.51	3.75	4.88	4.88
	(iv) India's Contribution to C.G.P.R.T	0.00	0.00	0.00	0.00
	(v) India's Contribution to NACA	0.36	0.40	0.40	0.44
	(vi) India's Contribution to Seed Testing Association	0.04	0.04	0.04	0.04
	(vii) International Society for Horticulture Science, Belgium	0.00	0.00	0.00	0.00
	Animal Husbandry, Dairying and Fisheries	3.08	3.22	3.22	3.27
	(i) Regional Animal Production and Health Commission	0.06	0.08	0.08	0.08
	(ii) Other Organizatioin	1.87	2.14	2.14	2.14
	(iii) Payment to Bay of Bengal Programme- Inter Government Organisation	0.32	0.40	0.40	0.40
	(iv) Payment to Cash contribution to Bay of Bengal Programme- Inter Government Organisation	0.35	0.35	0.35	0.40
	(v) Bay of Bengal Large Marine Eco System	0.48	0.25	0.25	0.25
2	Ministry of Civil Aviation	4.52	5.45	5.45	6.00
	(i) International Civil Aviation Organisation for BCAS-CASP-AP	4.39	5.25	5.25	5.80
	(ii) International Civil Aviation Organisation for DGCA	0.13	0.20	0.20	0.20
3	Ministry of Commerce and Industry	46.40	50.03	62.88	57.85
	Commerce	26.33	32.18	54.00	40.00
	(i) Agency for International Trade Information and Co-operation	0.00	0.18	0.18	0.18
	(ii) Common Fund for Commodities	0.00	1.72	1.72	1.72
	(iii) ECAFE/UNESCAP(SE Asia) (South Pacific Asia)	0.48	0.79	0.79	0.79
	(iv) Enhanced Integrated Frame Work Trust Fund	0.00	1.71	1.71	1.71
	(v) G S T P Trust Fund	0.09	0.08	0.08	0.08
	(vi) Global Trust Fund of ITC	0.30	0.27	0.27	0.27
	(vii) International Coffee Organisation	1.10	1.33	1.33	1.33
	(viii) International Pepper Community	0.27	0.27	0.27	0.27
	(ix) International Textiles and Clothing Bureau	0.00	1.35	1.35	1.35
	(x) International Trade Centre	0.00	0.22	0.22	0.22
	(xi) UNCTAD, Geneva	0.09	0.08	0.08	0.08
	(xii) World Trade Organisation	24.00	24.18	46.00	32.00
	Industrial Policy and Promotion	20.07	17.85	8.88	17.85
	(i) Asian Productivity Organisation	7.30	7.70	7.70	7.70
	(ii) United Nations Industrial Development Organisation	12.25	9.50	0.55	9.50
	(iii) World Intellectual Property Organisation	0.52	0.65	0.63	0.65
4	Ministry of Communications and Information Technology	30.69	38.09	32.34	37.91
	Posts	7.50	9.00	9.00	10.00
	Universal Postal Union	7.50	9.00	9.00	10.00
	Telecommunications	23.11	27.24	23.25	27.39
	(i) Asia -Pacific Telecommunity, Bangkok	0.93	2.24	4.00	2.40
	(ii) Commonwealth Telecommunication Organisation, London	0.00	1.00	0.01	1.00
	(iii) International Telecommunications Union, Geneva	22.18	24.00	19.24	23.99
	Electronics and Information Technology	0.08	1.85	0.09	0.52
	UNICODE Inc.; International Forum European Resource Assiciaton (ELRA), Paris (France); World Wide Web Consortium (WWWC) USA; Localisation Industry Standard Association (LISA), Switzerland.	0.08	1.85	0.09	0.52

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5	Ministry of Consumer Affairs, Food and Public Distribution	0.92	0.90	0.84	1.02
	Consumer Affairs	0.33	0.28	0.24	0.38
	(i) International Organisation for Securities and Commodities	0.09	0.10	0.09	0.10
	(ii) International Organisation of Legal Metrology and Others	0.24	0.15	0.15	0.25
	(iii) Consumer International	0.00	0.02	0.00	0.02
	(iv) Commonwealth Association for Public Administration & Management	0.00	0.01	0.00	0.01
	Food and Public Distribution	0.59	0.62	0.60	0.64
	(i) International Grain Council	0.27	0.30	0.28	0.30
	(ii) International Sugar Council	0.32	0.32	0.32	0.34
6	Ministry of Corporate Affairs	0.01	0.03	0.03	0.03
	International Association of Insolvency Regulators (IAIR) and Others	0.01	0.03	0.03	0.03
7	Ministry of Culture	0.23	1.15	1.03	0.78
	(i) International Centre for Conservation, Rome	0.00	0.20	0.14	0.20
	(ii) International Federation of Arts Councils and Culture Agencies (IFACCA)	0.00	0.05	0.05	0.05
	(iii) UNESCO	0.13	0.25	0.13	0.25
	(iv) World Heritage Fund	0.10	0.08	0.16	0.08
	(v) International Council of Archives	0.00	0.56	0.54	0.20
	(vi) South West Asia Regional Branch of International Council on Archives	0.00	0.01	0.01	0.00
8	Ministry of Defence	7.15	8.00	8.00	8.38
	(i) Commonwealth War Graves Commission, London	6.50	7.30	7.33	7.70
	(ii) International Committee for Military Medicine	0.01	0.02	0.01	0.01
	(iii) International Hydrographic Organisation and Others	0.61	0.64	0.59	0.57
	(iv) Naval Attaché, London	0.02	0.02	0.02	0.02
	(v) MoD/DRDO	0.01	0.02	0.05	0.08
9	Ministry of Earth Sciences	13.48	21.89	17.82	22.46
	(i) Antarctic Treaty Secretariat	0.33	0.29	0.29	0.35
	(ii) Commission on Conservation of Antarctic Marine Living Resources	0.60	1.84	1.50	1.00
	(iii) Indian Data Buoy Programme	0.04	0.05	0.05	0.05
	(iv) International Ocean Drilling Programme	6.50	6.90	6.50	7.00
	(v) International Sea Bed Authority	0.30	3.45	0.60	5.00
	(vi) International Seismology Centre, UK	0.30	0.35	0.35	0.35
	(vii) National Oceanic and Atmospheric Administration, New York, USA	0.60	1.44	0.00	0.00
	(viii) Partnership for observation of Global Ocean (POGO)	0.03	0.03	0.03	0.03
	(ix) South Asia Co-operative Environment Programme	0.20	0.23	0.28	0.50
	(x) United Kingdom Met Office, Alexandria, UK	0.45	1.15	0.00	0.00
	(xi) Committee on Space Research (COSPAR)	0.33	0.00	0.83	1.50
	(xii) World Meteorological Organisation	2.20	2.20	4.16	2.20
	(xiii) International Continental Deep Drilling Programme (ICDP)	1.20	1.38	1.23	1.40
	(xiv) Inter Governmental Commission-UNESCO	0.00	0.58	0.00	0.58
	(xv) Regional Integrated Multi hazards Early Warning System (RIMES)	0.40	2.00	2.00	2.50
10	Ministry of Environment and Forests	6.58	14.72	10.91	15.04
	(i) International Centre for Integrated Mountain Development	2.00	4.32	4.32	3.30
	(ii) South-Asia Co-operative Environment Programme	0.00	0.39	0.39	0.47
	(iii) United Nations Environment Programme	0.00	1.24	1.24	1.86
	(iv) Others	4.58	8.77	4.96	9.41
11	Ministry of External Affairs	237.25	417.58	302.89	386.03
	(i) Commonwealth Foundation	1.29	1.20	1.20	1.20
	(ii) Commonwealth Secretariat	7.36	8.00	8.00	8.00
	(iii) Council for Security Co-operation in Asia Pacific	0.20	0.54	0.28	0.31
	(iv) Nalanda International University	9.15	100.00	25.00	100.00
	(v) Other International Organisations	31.25	33.84	30.40	30.40
	(vi) SAARC Secretariat	7.07	17.00	11.00	11.00
	(vii) South Asian University	42.98	90.00	60.01	70.00
	(viii) United Nations Organisation	137.95	167.00	167.00	165.00
	(ix) BIMSTEC Sectt.	0.00	0.00	0.00	0.12

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12	Ministry of Finance Economic Affairs	153.28 146.51	255.19 247.91	688.55 681.24	646.96 639.65
	(i) Technical Assistance Scheme of the Asian Development Bank	1.00	1.00	0.00	0.01
	(ii) Colombo Plan including technical aid to South & South East Asia & Staff College Manila.	0.77	0.50	0.01	0.01
	(iii) Commonwealth Fund for Technical Co-operation	10.21	10.00	10.40	10.40
	(iv) Expenses of Residential Representative of UNDP	0.75	0.55	0.69	0.69
	(v) Global Environment Facility	14.08	14.20	18.29	18.29
	(vi) IMF Resident Office, Delhi	0.21	0.23	0.23	0.21
	(vii) International Fund for Agriculture Development	61.90	62.00	62.00	67.00
	(viii) Liasion Office G-24	0.06	0.10	0.09	0.10
	(ix) Membership Contribution to FATF	0.41	0.38	0.45	0.45
	(x) OECD Network on Fiscal Relations	0.35	0.36	0.36	0.36
	(xi) South-South Experience Exchange Trust Fund (SEETF)	2.73	0.00	0.00	0.00
	(xii) Technical Co-operation with African Development Bank	0.00	0.01	0.01	10.00
	(xiii) United Nations Development Programme	27.97	28.13	27.68	27.69
	(xiv) World Savings Banks Institute	0.04	0.09	0.08	0.10
	(xv) Eurasian Group on Combating Money Laundering and Terrorism Financing	0.37	0.43	0.43	0.43
	(xvi) Contribution towards Asian Development Bank	0.00	94.50	91.42	48.00
	(xvii) Payment of Contribution towards Multilateral Debt Relief Initiative of African Development Fund	1.28	2.43	2.43	2.57
	(xviii) Global Fund of Aids, TB and malaria (GFATM)	18.31	27.00	27.26	27.26
	(xix) Contribution to International Development Association (IDA)	0.00	0.00	433.29	419.96
	(xx) Global Alliance for Vaccination and Immunization (GAVI)	6.07	6.00	6.12	6.12
	Revenue	6.77	7.27	7.30	7.30
	(i) APG (Asia / Pacific Group) on Money Laundering	0.89	0.95	0.95	0.95
	(ii) Commonwealth Association of Tax Adminstration	0.07	0.07	0.08	0.08
	(iii) Customs Council	0.61	0.60	0.61	0.61
	(iv) Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
	(v) EGMONT Group by FIU-IND	0.09	0.09	0.10	0.10
	(vi) Global Forum on Transparency & Exchange of Information (GFTEI)	1.55	1.90	1.90	1.90
	(vii) Inter-American Centre of Tax Admn (CIAT)	0.89	0.90	0.90	0.90
	(viii) OECD as observer in the CFA	0.09	0.13	0.13	0.13
	(ix) OECD Forum on Tax Administration	0.68	0.70	0.70	0.70
	(x) UN Fund for Drug Abuse Control	1.87	1.90	1.90	1.90
	Expenditure	0.00	0.01	0.01	0.01
	Association of Government Accounts Organisation of Asia (AGAOA)	0.10	0.01	0.01	0.01
13	Ministry of Food Processing Industries	0.11	0.15	0.15	0.16
	Membership contribution to International Organisaationn of Wine and Vine	0.11	0.15	0.15	0.16
14	Ministry of Health and Family Welfare Health and Family Welfare	36.75 36.75	34.24 34.23	42.96 42.95	27.07 27.06
	(i) International Committee of Red Cross Society	0.00	0.06	0.06	0.06
	(ii) International Conference on Management of Population Programme (ICOMP), Kuala Lumpur	0.12	0.10	0.10	0.10
	(iii) Membership for International Organisation	12.48	7.19	11.19	0.00
	(iv) Partners in Population Development Secretariat (PPD), Dhaka	0.50	0.68	0.50	0.50
	(v) United Nations Funds on Population Activities (UNFPA)	3.10	4.20	3.10	3.10
	(vi) World Health Organisation and International Agencies	20.55	22.00	22.00	22.00
	(vii) Partnership for Maternal New Born and Child Health (PMNCH)	0.00	0.00	6.00	1.30
	AIDS Control	0.00	0.01	0.01	0.01
	Global Fund to fight AIDS, TB and Malaria (GFATM)	0.00	0.01	0.01	0.01
15	Ministry of Heavy Industries and Public Enterprises Departmentd of Heavy Industry	0.72 0.00	0.72 0.00	0.72 0.00	0.72 0.00
16	Ministry of Home Affairs	5.82	5.57	7.17	7.17
	(i) ICPO (Interpol)	1.70	1.70	2.40	2.00
	(ii) International Conference on Federalism Form of Federation	0.25	0.65	0.25	0.65
	(iii) United Nation Crime Prevention and Criminal Justice Fund	0.02	0.02	0.02	0.02

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	(iv) Organisation for Prohibition of Chemical Weapons (OPCW), Hague, Netherlands	3.85	3.20	4.50	4.50
17	Ministry of Housing and Urban Poverty Alleviation	0.08	0.46	0.46	0.46
	(i) Commonwealth Local Government Forum (CLGF)	0.04	0.06	0.40	0.06
	(ii) UN Centre for Human Settlement (UNCHS)	0.04	0.40	0.06	0.40
18	Ministry of Human Resource Development	20.16	17.56	21.56	21.56
	Higher Education	20.16	17.56	21.56	21.56
	(i) Asian Institute of Technology, Bangkok	0.08	0.36	0.36	0.36
	(ii) Commonwealth of Learning	5.75	6.00	6.00	6.00
	(iii) UNESCO	14.33	11.20	15.20	15.20
19	Ministry of Information and Broadcasting	0.75	1.21	1.19	1.09
	(i) Asia Pacific Institute for Broadcasting Development	0.24	0.25	0.25	0.25
	(ii) International Federation of Film Archives (IFFA), Brussels, Belgium.	0.02	0.03	0.02	0.02
	(iii) International Federation of Film Producer Associations (IFFPA)	0.00	0.04	0.03	0.03
	(iv) International Programme for Development of Communication's Special Accounts for Communication Development	0.00	0.17	0.19	0.17
	(v) Membership fee for IFFI to FIAPF	0.00	0.20	0.20	0.10
	(vi) Screening fee to Producers/Directors	0.49	0.52	0.50	0.52
20	Ministry of Labour and Employment	17.60	14.08	19.07	17.61
	(i) International Labour Organisation, Geneva	17.53	14.00	19.00	17.53
	(ii) International Social Security Association, Geneva	0.07	0.08	0.07	0.08
21	Ministry of Law and Justice	0.00	0.01	0.01	0.01
	International Law Association	0.00	0.01	0.01	0.01
22	Ministry of Mines	0.16	0.25	0.25	0.30
	(i) International Copper Study Group, Lisbon	0.00	0.10	0.10	0.12
	(ii) International Lead and Zinc Study Group, London	0.16	0.15	0.15	0.18
23	Ministry of New and Renewable Energy	1.65	1.25	25.02	1.48
	(i) International Renewable Energy Agency (IRENA)	0.65	1.25	1.02	1.48
	(ii) Promoting Energy Access Through Clean Energy (PEACE)	1.00	0.00	24.00	0.00
24	Ministry of Panchayati Raj	0.08	0.10	0.10	0.10
	Commonwealth Local Government Forum	0.08	0.10	0.10	0.10
25	Ministry of Personnel, Public Grievances and Pensions	0.05	0.06	0.06	0.06
	Deptt. of Administrative Reforms and Public Grievances	0.05	0.06	0.06	0.06
26	Ministry of Petroleum and Natural Gas	1.01	1.00	1.27	1.27
	International Energy Forum Secretariat, Saudi Arabia	1.01	1.00	1.27	1.27
27	Niti Aayog	0.34	0.50	0.33	0.35
	International Transport Forum	0.34	0.50	0.33	0.35
28	Ministry of Power	0.00	0.60	0.01	0.01
29	Ministry of Railways	3.36	3.47	3.35	3.47
	Membership to International various bodies	3.36	3.47	3.35	3.47
30	Ministry of Road Transport and Highways	0.00	0.07	0.07	0.07
	Permanent International Association of Road Congress, Paris	0.00	0.07	0.07	0.07
31	Ministry of Rural Development	1.39	1.50	1.37	1.45
	(i) Afro-Asian Rural Reconstruction Organisation	0.67	0.74	0.58	0.61
	(ii) Centre for Integrated Rural Development in Asia & Pacific	0.72	0.76	0.79	0.84
32	Ministry of Science and Technology	8.59	13.16	5.88	15.51
	Science and Technology	2.25	9.36	2.35	9.91
	(i) Centre for Science and Technology of the Non-Aligned and other Developing Countries	0.13	0.15	0.15	0.20
	(ii) International Cartographer Association	0.01	0.01	0.01	0.01
	(iii) International Council of Scientific Unions and Affiliated Unions/ Committees	2.00	2.00	2.00	2.50

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	(iv) The International Human Frontier Science Programme Organisation, Strasbourg, France	0.00	7.00	0.00	7.00
	(v) Organization of Economic Co-operation and Development (OECD)	0.01	0.02	0.02	0.02
	(vi) Open Geospatial Consortium	0.08	0.12	0.13	0.12
	(vii) Global Spatial Data Infrastructure (GSDI) Association	0.02	0.06	0.04	0.06
	Biotechnology	5.10	2.50	2.50	3.50
	(i) The International Human Frontier Science Programme Organisation, Strasbourg, France	0.00	0.00	0.00	0.00
	(ii) United Nations Industrial Development Organisation for International Centre for Genetic Engineering and Biotechnology	5.10	2.50	2.50	3.50
	Scientific and Industrial Research	1.24	1.30	1.03	2.10
	Asian and Pacific Centre for transfer of Technology	1.24	1.30	1.03	2.10
33	Ministry of Shipping	2.68	2.96	2.95	2.97
	(i) International Maritime Organisation	2.52	2.75	2.75	2.75
	(ii) Others	0.16	0.21	0.20	0.22
34	Ministry of Statistics and Programme Implementation	0.00	0.18	0.18	0.20
	ISI, Voorberg, Netherlands and SIAP, Japan	0.00	0.18	0.18	0.20
35	Ministry of Steel	0.18	0.10	0.10	0.10
	Steel Committee of the OECD	0.18	0.10	0.10	0.10
36	Ministry of Textiles	2.04	2.79	1.50	1.50
	(i) International Institute of Cotton and Cotton Advisory Committee	1.18	1.50	1.50	1.50
	(ii) International Jute Study Group, Dhaka	0.86	1.29	0.00	0.00
37	Ministry of Tourism	1.51	1.81	1.81	1.87
	(i) World Tourism Organisation	1.40	1.46	1.46	1.52
	(ii) Others	0.11	0.35	0.35	0.35
38	Ministry of Urban Development	0.08	0.07	0.15	0.15
	Commonwealth Local Government Forum (CLGF)	0.08	0.07	0.15	0.15
39	Ministry of Water Resources	0.06	0.09	0.04	0.04
	International Water Resources Association (IWRA), International Society for Rock Mechanics (ISRM), International Association of Bridge & Structural Engineering, Permanent International Association for Navigation Congress (PIANC), World Water Council, India Rock Mechanics Society, International Commission of Irrigation and drainage, etc.	0.06	0.09	0.04	0.04
40	Ministry of Women and Child Development	5.49	3.91	3.80	5.60
(i)	International Research and Training Institute for Advancement of Women (INSTRAW)	0.00	0.01	0.00	0.00
	(ii) UNICEF	5.49	3.80	3.80	5.60
	(iii) United Nations Development Fund for Women (UNIFEM)	0.00	0.10	0.00	0.00
41	Ministry of Youth Affairs and Sports	1.16	1.84	0.70	0.70
	(i) Commonwealth Secretariat for Youth Programme, London	0.46	1.14	0.00	0.00
	(ii) UN Development Programme/United Nations Volunteers Programme	0.10	0.10	0.10	0.10
	(iii) World Anti Doping Agency	0.60	0.60	0.60	0.60
42	Comptroller and Auditor General of India	0.01	0.15	0.15	0.15
	ASO SAI and INTOSAI	0.01	0.15	0.15	0.15
43	Department of Atomic Energy	20.58	24.00	21.00	21.00
	International Atomic Energy Agency	20.58	24.00	21.00	21.00
44	Department of Space	0.23	0.27	0.27	0.27
45	Lok Sabha Secretariat	1.01	1.18	1.18	1.25
	Inter-Parliamentary Union, Commonwealth Parliament Association, Association of Secretaries-General of Parliaments(ASGP) and Commonwealth Broadcasting Association	1.01	1.18	1.18	1.25
	GRAND TOTAL	670.94	982.50	1333.95	1357.19