

MINISTRY OF HOME AFFAIRS
DEMAND NO. 100
Union Territories Without Legislature (Chandigarh)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	339.37	2288.07	2627.44	474.10	2394.46	2868.56	377.55	2385.83	2763.38	403.14	2640.42	3043.56	
Capital	252.90	-17.72	235.18	338.90	-97.15	241.75	235.50	-15.34	220.16	456.86	-45.92	410.94	
Total	592.27	2270.35	2862.62	813.00	2297.31	3110.31	613.05	2370.49	2983.54	860.00	2594.50	3454.50	
1. Secretariat													
Revenue	3710	0.34	8.96	9.30	0.58	9.15	9.73	0.44	9.82	10.26	0.42	10.85	11.27
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.34	8.96	9.30	0.58	9.15	9.73	0.44	9.82	10.26	0.42	10.85	11.27
2. Police													
Revenue	3710	4.97	317.49	322.46	2.88	324.29	327.17	4.30	349.70	354.00	0.90	386.95	387.85
Capital	5710	14.28	1.75	16.03	18.06	1.83	19.89	11.50	2.92	14.42	16.80	3.97	20.77
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		19.25	319.24	338.49	20.94	326.12	347.06	15.80	352.62	368.42	17.70	390.92	408.62
3. Education													
Revenue	3710	81.12	393.18	474.30	127.92	406.14	534.06	104.74	437.01	541.75	115.31	480.17	595.48
Capital	5710	59.45	...	59.45	62.13	...	62.13	47.99	...	47.99	123.07	...	123.07
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		140.57	393.18	533.75	190.05	406.14	596.19	152.73	437.01	589.74	238.38	480.17	718.55
4. Forestry and Wildlife													
Revenue	3710	10.95	4.14	15.09	11.56	4.69	16.25	11.35	4.66	16.01	11.50	5.05	16.55
Capital	5710	0.48	...	0.48	2.50	...	2.50	0.75	...	0.75	1.50	...	1.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		11.43	4.14	15.57	14.06	4.69	18.75	12.10	4.66	16.76	13.00	5.05	18.05
5. Transport													
Revenue	3710	0.48	169.40	169.88	44.00	185.84	229.84	21.00	163.59	184.59	44.72	198.21	242.93
Capital	5710	8.67	...	8.67	78.61	...	78.61	30.87	...	30.87	58.30	...	58.30
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		9.15	169.40	178.55	122.61	185.84	308.45	51.87	163.59	215.46	103.02	198.21	301.23
6. Housing and Urban Development													
Revenue	3710	125.93	459.01	584.94	142.64	461.53	604.17	105.99	444.83	550.82	105.99	475.94	581.93

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	126.21	-19.64	106.57	106.91	-100.84	6.07	85.42	-18.69	66.73	109.15	-49.68	59.47
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		252.14	439.37	691.51	249.55	360.69	610.24	191.41	426.14	617.55	215.14	426.26	641.40
7. Food & Civil Supplies													
Revenue	3710	4.92	6.20	11.12	8.47	6.69	15.16	6.69	6.84	13.53	5.93	7.42	13.35
Capital	5710	...	...	...	0.82	...	0.82	0.62	...	0.62	0.62	...	0.62
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.92	6.20	11.12	9.29	6.69	15.98	7.31	6.84	14.15	6.55	7.42	13.97
8. Energy													
Revenue	3710	13.35	666.49	679.84	14.18	715.67	729.85	10.87	650.20	661.07	11.94	724.21	736.15
Capital	5710	9.24	-1.28	7.96	20.50	0.33	20.83	9.40	-1.10	8.30	20.00	-1.79	18.21
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		22.59	665.21	687.80	34.68	716.00	750.68	20.27	649.10	669.37	31.94	722.42	754.36
9. Agriculture and Allied Activities													
Revenue	3710	0.43	5.13	5.56	0.54	5.29	5.83	0.40	5.72	6.12	0.42	6.33	6.75
Capital	5710	0.07	...	0.07	0.20	...	0.20	0.14	...	0.14	0.12	...	0.12
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.50	5.13	5.63	0.74	5.29	6.03	0.54	5.72	6.26	0.54	6.33	6.87
10. Rural Development													
Revenue	3710	3.61	1.51	5.12	4.50	1.60	6.10	3.36	1.74	5.10	3.36	1.90	5.26
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.61	1.51	5.12	4.50	1.60	6.10	3.36	1.74	5.10	3.36	1.90	5.26
11. Health													
Revenue	3710	54.01	156.13	210.14	69.04	154.38	223.42	72.20	169.42	241.62	59.72	188.09	247.81
Capital	5710	29.39	1.23	30.62	42.86	1.43	44.29	44.45	1.43	45.88	116.70	1.48	118.18
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		83.40	157.36	240.76	111.90	155.81	267.71	116.65	170.85	287.50	176.42	189.57	365.99
12. Labour													
Revenue	3710	3.44	6.89	10.33	3.90	10.00	13.90	2.93	11.33	14.26	4.18	12.06	16.24
Capital	5710	0.89	...	0.89	1.20	...	1.20	0.34	...	0.34	1.15	...	1.15
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.33	6.89	11.22	5.10	10.00	15.10	3.27	11.33	14.60	5.33	12.06	17.39
13. Irrigation & Flood Control													
Revenue	3710	...	...	...	...	...	...	...	...	...	...	...	...
Capital	5710	1.16	...	1.16	1.00	...	1.00	0.30	...	0.30	0.30	...	0.30

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.16	...	1.16	1.00	...	1.00	0.30	...	0.30	0.30	...	0.30
14. Village & small Industries													
Revenue	3710	1.70	0.94	2.64	1.05	0.98	2.03	1.05	1.02	2.07	2.84	1.12	3.96
Capital	5710	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.70	0.94	2.64	1.07	0.98	2.05	1.07	1.02	2.09	2.86	1.12	3.98
15. Others													
Revenue	3710	34.12	92.60	126.72	42.84	108.21	151.05	32.23	129.95	162.18	35.91	142.12	178.03
Capital	5710	3.06	0.22	3.28	4.09	0.10	4.19	3.70	0.10	3.80	9.13	0.10	9.23
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		37.18	92.82	130.00	46.93	108.31	155.24	35.93	130.05	165.98	45.04	142.22	187.26
Grand Total		592.27	2270.35	2862.62	813.00	2297.31	3110.31	613.05	2370.49	2983.54	860.00	2594.50	3454.50
Revenue		339.37	2288.07	2627.44	474.10	2394.46	2868.56	377.55	2385.83	2763.38	403.14	2640.42	3043.56
Capital		252.90	-17.72	235.18	338.90	-97.15	241.75	235.50	-15.34	220.16	456.86	-45.92	410.94
Loans and Advances		...	...	...	...	...	...	...	...	...	...	...	...