

**MINISTRY OF HOME AFFAIRS****DEMAND NO. 103****Union Territories Without Legislature (Lakshadweep)**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	145.90	576.09	721.99	236.10	506.90	743.00	217.37	506.90	724.27	330.41	549.64	880.05	
Capital	214.32	-0.02	214.30	227.90	-2.55	225.35	178.09	-2.55	175.54	179.99	-0.05	179.94	
<b>Total</b>	<b>360.22</b>	<b>576.07</b>	<b>936.29</b>	<b>464.00</b>	<b>504.35</b>	<b>968.35</b>	<b>395.46</b>	<b>504.35</b>	<b>899.81</b>	<b>510.40</b>	<b>549.59</b>	<b>1059.99</b>	
<b>1. Secretariat</b>													
Revenue	3710	15.03	5.26	20.29	14.08	6.46	20.54	12.08	6.46	18.54	40.04	9.25	49.29
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>15.03</b>	<b>5.26</b>	<b>20.29</b>	<b>14.08</b>	<b>6.46</b>	<b>20.54</b>	<b>12.08</b>	<b>6.46</b>	<b>18.54</b>	<b>40.04</b>	<b>9.25</b>	<b>49.29</b>
<b>2. Police</b>													
Revenue	3710	4.49	26.60	31.09	6.00	33.29	39.29	5.07	33.29	38.36	21.80	31.61	53.41
Capital	5710	0.36	...	0.36	0.75	...	0.75	0.40	...	0.40	0.75	...	0.75
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>4.85</b>	<b>26.60</b>	<b>31.45</b>	<b>6.75</b>	<b>33.29</b>	<b>40.04</b>	<b>5.47</b>	<b>33.29</b>	<b>38.76</b>	<b>22.55</b>	<b>31.61</b>	<b>54.16</b>
<b>3. Education</b>													
Revenue	3710	42.10	76.62	118.72	44.31	77.85	122.16	41.04	77.85	118.89	45.25	82.45	127.70
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>42.10</b>	<b>76.62</b>	<b>118.72</b>	<b>44.31</b>	<b>77.85</b>	<b>122.16</b>	<b>41.04</b>	<b>77.85</b>	<b>118.89</b>	<b>45.25</b>	<b>82.45</b>	<b>127.70</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	1.33	0.93	2.26	3.00	1.03	4.03	2.97	1.03	4.00	4.32	0.91	5.23
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.33</b>	<b>0.93</b>	<b>2.26</b>	<b>3.00</b>	<b>1.03</b>	<b>4.03</b>	<b>2.97</b>	<b>1.03</b>	<b>4.00</b>	<b>4.32</b>	<b>0.91</b>	<b>5.23</b>
<b>5. Transport</b>													
Revenue	3710	19.84	243.79	263.63	65.30	225.77	291.07	65.30	225.77	291.07	119.55	277.35	396.90
Capital	5710	97.87	...	97.87	101.00	...	101.00	65.50	...	65.50	44.82	...	44.82
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>117.71</b>	<b>243.79</b>	<b>361.50</b>	<b>166.30</b>	<b>225.77</b>	<b>392.07</b>	<b>130.80</b>	<b>225.77</b>	<b>356.57</b>	<b>164.37</b>	<b>277.35</b>	<b>441.72</b>
<b>6. Housing and Urban Development</b>													

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	1.62	36.99	38.61	5.10	20.04	25.14	5.10	20.04	25.14	7.85	15.80	23.65
Capital	5710	99.49	-0.02	99.47	104.78	-2.55	102.23	99.30	-2.55	96.75	114.85	-0.05	114.80
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>101.11</b>	<b>36.97</b>	<b>138.08</b>	<b>109.88</b>	<b>17.49</b>	<b>127.37</b>	<b>104.40</b>	<b>17.49</b>	<b>121.89</b>	<b>122.70</b>	<b>15.75</b>	<b>138.45</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	5.81	0.30	6.11	4.04	-7.98	-3.94	3.17	-7.98	-4.81	5.05	-7.92	-2.87
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>5.81</b>	<b>0.30</b>	<b>6.11</b>	<b>4.04</b>	<b>-7.98</b>	<b>-3.94</b>	<b>3.17</b>	<b>-7.98</b>	<b>-4.81</b>	<b>5.05</b>	<b>-7.92</b>	<b>-2.87</b>
<b>8. Energy</b>													
Revenue	3710	...	100.31	100.31	0.75	65.01	65.76	0.75	65.01	65.76	3.40	54.88	58.28
Capital	5710	14.17	...	14.17	13.75	...	13.75	8.75	...	8.75	13.60	...	13.60
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>14.17</b>	<b>100.31</b>	<b>114.48</b>	<b>14.50</b>	<b>65.01</b>	<b>79.51</b>	<b>9.50</b>	<b>65.01</b>	<b>74.51</b>	<b>17.00</b>	<b>54.88</b>	<b>71.88</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	23.75	28.46	52.21	24.00	27.07	51.07	17.00	27.07	44.07	18.86	24.53	43.39
Capital	5710	1.06	...	1.06	1.30	...	1.30	0.65	...	0.65	0.71	...	0.71
Loans and Advances	7710	...	...	...	0.77	...	0.77	0.28	...	0.28	0.58	...	0.58
<b>Total</b>		<b>24.81</b>	<b>28.46</b>	<b>53.27</b>	<b>26.07</b>	<b>27.07</b>	<b>53.14</b>	<b>17.93</b>	<b>27.07</b>	<b>45.00</b>	<b>20.15</b>	<b>24.53</b>	<b>44.68</b>
<b>10. Rural Development</b>													
Revenue	3710	5.31	6.78	12.09	6.80	7.94	14.74	6.68	7.94	14.62	4.95	9.66	14.61
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>5.31</b>	<b>6.78</b>	<b>12.09</b>	<b>6.80</b>	<b>7.94</b>	<b>14.74</b>	<b>6.68</b>	<b>7.94</b>	<b>14.62</b>	<b>4.95</b>	<b>9.66</b>	<b>14.61</b>
<b>11. Health</b>													
Revenue	3710	16.02	20.59	36.61	25.00	18.97	43.97	23.95	18.97	42.92	29.50	19.97	49.47
Capital	5710	0.68	...	0.68	4.00	...	4.00	2.31	...	2.31	3.00	...	3.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>16.70</b>	<b>20.59</b>	<b>37.29</b>	<b>29.00</b>	<b>18.97</b>	<b>47.97</b>	<b>26.26</b>	<b>18.97</b>	<b>45.23</b>	<b>32.50</b>	<b>19.97</b>	<b>52.47</b>
<b>12. Labour</b>													
Revenue	3710	0.66	1.86	2.52	2.10	1.99	4.09	2.10	1.99	4.09	2.27	2.31	4.58
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.66</b>	<b>1.86</b>	<b>2.52</b>	<b>2.10</b>	<b>1.99</b>	<b>4.09</b>	<b>2.10</b>	<b>1.99</b>	<b>4.09</b>	<b>2.27</b>	<b>2.31</b>	<b>4.58</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	0.14	...	0.14	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05

*(In crores of Rupees)*

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.14</b>	...	<b>0.14</b>	<b>0.05</b>	...	<b>0.05</b>	<b>0.05</b>	...	<b>0.05</b>	...	...	<b>0.05</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	1.80	8.94	10.74	2.00	8.69	10.69	1.75	8.69	10.44	2.00	8.15	10.15
Capital	5710	0.06	...	0.06	0.40	...	0.40	...	...	...	0.40	...	0.40
Loans and Advances	7710	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
<b>Total</b>		<b>1.86</b>	<b>8.94</b>	<b>10.80</b>	<b>2.41</b>	<b>8.69</b>	<b>11.10</b>	<b>1.75</b>	<b>8.69</b>	<b>10.44</b>	<b>2.41</b>	<b>8.15</b>	<b>10.56</b>
<b>15. Others</b>													
Revenue	3710	8.00	18.66	26.66	33.57	20.77	54.34	30.36	20.77	51.13	25.52	20.69	46.21
Capital	5710	0.63	...	0.63	1.14	...	1.14	0.90	...	0.90	1.27	...	1.27
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>8.63</b>	<b>18.66</b>	<b>27.29</b>	<b>34.71</b>	<b>20.77</b>	<b>55.48</b>	<b>31.26</b>	<b>20.77</b>	<b>52.03</b>	<b>26.79</b>	<b>20.69</b>	<b>47.48</b>
<b>Grand Total</b>		<b>360.22</b>	<b>576.07</b>	<b>936.29</b>	<b>464.00</b>	<b>504.35</b>	<b>968.35</b>	<b>395.46</b>	<b>504.35</b>	<b>899.81</b>	<b>510.40</b>	<b>549.59</b>	<b>1059.99</b>
Revenue		145.90	576.09	721.99	236.10	506.90	743.00	217.37	506.90	724.27	330.41	549.64	880.05
Capital		214.32	-0.02	214.30	227.12	-2.55	224.57	177.81	-2.55	175.26	179.40	-0.05	179.35
Loans and Advances		...	...	...	0.78	...	0.78	0.28	...	0.28	0.59	...	0.59