

**MINISTRY OF WOMEN AND CHILD DEVELOPMENT**

DEMAND NO. 108

**Ministry of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	17949.85	87.46	18037.31	21100.00	93.88	21193.88	18500.00	88.39	18588.39	10286.73	95.67	10382.40	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>17949.85</b>	<b>87.46</b>	<b>18037.31</b>	<b>21100.00</b>	<b>93.88</b>	<b>21193.88</b>	<b>18500.00</b>	<b>88.39</b>	<b>18588.39</b>	<b>10286.73</b>	<b>95.67</b>	<b>10382.40</b>	
1. Secretariat-Social Services	2251	0.24	23.08	23.32	2.00	26.61	28.61	2.00	26.21	28.21	3.00	28.36	31.36
<b>Social Security and Welfare</b>													
<b>Child Welfare</b>													
2. Integrated Child Development Services (ICDS)													
2.01 ICDS	2235	24.07	...	24.07	87.00	...	87.00	41.61	...	41.61	90.00	...	90.00
	3601	16045.97	...	16045.97	...	...	...	...	...	...	...	...	...
	3602	183.84	...	183.84	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>16253.88</i>	...	<i>16253.88</i>	<i>87.00</i>	...	<i>87.00</i>	<i>41.61</i>	...	<i>41.61</i>	<i>90.00</i>	...	<i>90.00</i>
2.02 World Bank Assisted ICDS Systems Strengthening and Nutrition Improvement Project	2235	...	...	...	29.00	...	29.00	8.70	...	8.70	36.00	...	36.00
	3601	108.68	...	108.68	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>108.68</i>	...	<i>108.68</i>	<i>29.00</i>	...	<i>29.00</i>	<i>8.70</i>	...	<i>8.70</i>	<i>36.00</i>	...	<i>36.00</i>
2.03 National Nutrition Mission	2235	...	...	...	97.00	...	97.00	20.00	...	20.00	100.00	...	100.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>		...	...	...	<i>97.00</i>	...	<i>97.00</i>	<i>20.00</i>	...	<i>20.00</i>	<i>100.00</i>	...	<i>100.00</i>
<i>Total- Integrated Child Development Services (ICDS)</i>		<i>16362.56</i>	...	<i>16362.56</i>	<i>213.00</i>	...	<i>213.00</i>	<i>70.31</i>	...	<i>70.31</i>	<i>226.00</i>	...	<i>226.00</i>
3. Contribution to UNICEF	2235	5.55	5.49	11.04	...	3.80	3.80	...	3.80	3.80	...	5.60	5.60
4. National Institute of Public Cooperation and Child Development (NIPCCD)	2235	11.70	18.50	30.20	13.50	19.00	32.50	13.50	18.25	31.75	18.00	19.00	37.00
5. Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235	100.06	...	100.06	112.50	...	112.50	90.00	...	90.00	188.44	...	188.44
6. Scheme for the welfare of working children and children in need of care	2235	7.76	...	7.76	9.00	...	9.00	4.00	...	4.00	9.00	...	9.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
and protection													
7. Central Adoption Resource Agency (CARA)	2235	5.37	1.70	7.07	9.00	1.97	10.97	4.23	1.72	5.95	9.00	1.85	10.85
8. Integrated Child Protection Scheme (ICPS)	2235	32.09	...	32.09	62.77	...	62.77	62.77	...	62.77	65.00	...	65.00
	3601	229.15	...	229.15	...	...	...	...	...	...	...	...	...
	3602	4.69	...	4.69	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>265.93</i>	<i>...</i>	<i>265.93</i>	<i>62.77</i>	<i>...</i>	<i>62.77</i>	<i>62.77</i>	<i>...</i>	<i>62.77</i>	<i>65.00</i>	<i>...</i>	<i>65.00</i>
9. Conditional Cash Transfer Scheme for the Girl Child with Insurance cover (Dhanalakshmi)	2235	2.57	...	2.57	5.00	...	5.00	...	...	...	...	...	...
10. <i>SABLA and SAKSHAM</i>													
10.01 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2235	...	...	...	10.35	...	10.35	1.70	...	1.70	10.00	...	10.00
10.02 Scheme for the Holistic Development of Adolescent Boys - SAKSHAM	2235	...	...	...	1.32	...	1.32	...	...	...	...	...	...
<i>Total- SABLA and SAKSHAM</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>11.67</i>	<i>...</i>	<i>11.67</i>	<i>1.70</i>	<i>...</i>	<i>1.70</i>	<i>10.00</i>	<i>...</i>	<i>10.00</i>
11. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2235	1.25	...	1.25	...	...	...	...	...	...	...	...	...
	3601	592.01	...	592.01	...	...	...	...	...	...	...	...	...
	3602	9.18	...	9.18	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>602.44</i>	<i>...</i>	<i>602.44</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
12. Girl Child Specific District Plan of Action	2235	...	...	...	13.50	...	13.50	...	...	...	...	...	...
13. Scheme for the holistic development of Adolescent boys- SAKSHAM	2235	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
14. Beti Bachao Beti Padhao Campaign	2235	...	...	...	90.00	...	90.00	24.50	...	24.50	97.00	...	97.00
	3601	...	...	...	...	...	...	18.50	...	18.50	...	...	...
	3602	...	...	...	...	...	...	2.00	...	2.00	...	...	...
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>90.00</i>	<i>...</i>	<i>90.00</i>	<i>45.00</i>	<i>...</i>	<i>45.00</i>	<i>97.00</i>	<i>...</i>	<i>97.00</i>
15. Other Schemes	2235	47.66	0.42	48.08	63.00	0.63	63.63	51.70	0.45	52.15	62.10	0.63	62.73
<b>Total-Child Welfare</b>		<b>17411.60</b>	<b>26.11</b>	<b>17437.71</b>	<b>602.94</b>	<b>25.40</b>	<b>628.34</b>	<b>343.21</b>	<b>24.22</b>	<b>367.43</b>	<b>684.54</b>	<b>27.08</b>	<b>711.62</b>
<b>Women Welfare</b>													
16. Condensed Courses for Women Education	2235	0.45	...	0.45	2.70	...	2.70	...	...	...	...	...	...
17. Hostels for Working Women	2235	12.53	...	12.53	22.50	...	22.50	8.00	...	8.00	27.00	...	27.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3602	...	...	...	...	...	...	...	...	...	...	...	...	
<i>Total</i>	12.53	...	12.53	22.50	...	22.50	8.00	...	8.00	27.00	...	27.00	
18. Support to Training & Employment Programme (STEP)	2235	7.02	...	7.02	18.00	...	18.00	6.00	...	6.00	27.00	...	27.00
19. Central Social Welfare Board (CSWB)	2235	47.43	21.73	69.16	42.30	23.91	66.21	42.30	21.99	64.29	45.00	23.57	68.57
20. Short Stay Homes (SSH)	2235	...	...	...	...	...	...	...	...	...	...	...	...
21. Awareness Generation Programme (AGP)	2235	0.45	...	0.45	6.30	...	6.30	...	...	...	...	...	...
22. National Commission for Women (NCW)	2235	13.00	4.85	17.85	13.50	4.95	18.45	22.50	4.85	27.35	18.00	5.15	23.15
23. Rashtriya Mahila Kosh (RMK)	2235	...	...	...	18.00	...	18.00	...	...	...	...	...	...
24. Comprehensive Scheme for Combating Trafficking (Ujjawala)	2235	15.98	...	15.98	14.40	...	14.40	10.90	...	10.90	18.00	...	18.00
25. Priyadarshini Scheme	2235	9.06	...	9.06	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
26. Gender Budgeting & Gender Disaggregated Data	2235	0.82	...	0.82	0.90	...	0.90	1.12	...	1.12	1.80	...	1.80
27. <i>National Mission for Empowerment of Women including Indira Gandhi Matritava Sahyog Yojana (IGMSY)</i>													
27.01 Indira Gandhi Matritava Sahyog Yojana (IGMSY) - CMB Scheme	2235	1.45	...	1.45	3.60	...	3.60	1.10	...	1.10	5.00	...	5.00
	3601	229.54	...	229.54	...	...	...	...	...	...	...	...	...
	3602	0.91	...	0.91	...	...	...	...	...	...	...	...	...
<i>Total</i>		231.90	...	231.90	3.60	...	3.60	1.10	...	1.10	5.00	...	5.00
27.02 Umbrella Scheme for Protection and Development of Women													
27.02.01 National Mission for Empowerment of Women (NMEW)	2235	13.68	...	13.68	50.00	...	50.00	7.45	...	7.45	25.00	...	25.00
	3601	6.10	...	6.10	...	...	...	...	...	...	...	...	...
	3602	0.20	...	0.20	...	...	...	...	...	...	...	...	...
<i>Total</i>		19.98	...	19.98	50.00	...	50.00	7.45	...	7.45	25.00	...	25.00
27.02.02 SAAHAS (Swadhar Greh)	2235	53.83	...	53.83	75.00	...	75.00	27.00	...	27.00	50.00	...	50.00
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>		53.83	...	53.83	75.00	...	75.00	27.00	...	27.00	50.00	...	50.00
<i>Total</i>		53.83	...	53.83	75.00	...	75.00	27.00	...	27.00	50.00	...	50.00
27.02.03 SAAHAS (Other Programmes - Restorative Justice for Rape Victims)	2235	...	...	...	0.90	0.01	0.91	...	...	...	...	0.01	0.01
	3601	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3602	...	...	...	...	...	...	...	...	...	...	...	...	
Total	...	...	...	0.90	0.01	0.91	...	...	...	...	0.01	0.01	
Total	...	...	...	0.90	0.01	0.91	...	...	...	...	0.01	0.01	
27.02.04 SAAHAS (Assistance to States for implementation of Protection of Women from Domestic Violence Act, 2005)	2235	...	...	1.50	...	1.50	...	...	...	...	...	...	
3601	...	...	...	...	...	...	...	...	...	...	...	...	
3602	...	...	...	...	...	...	...	...	...	...	...	...	
Total	...	...	...	1.50	...	1.50	...	...	...	...	...	...	
Total	...	...	...	1.50	...	1.50	...	...	...	...	...	...	
27.02.05 SAAHAS (Women's Helpline)	2235	...	...	0.30	...	0.30	...	...	...	1.00	...	1.00	
27.02.06 SAAHAS (One Stop Crisis Center)	2235	...	...	1.20	...	1.20	...	...	...	2.00	...	2.00	
3601	...	...	...	...	...	...	...	...	...	...	...	...	
3602	...	...	...	...	...	...	...	...	...	...	...	...	
Total	...	...	...	1.20	...	1.20	...	...	...	2.00	...	2.00	
Total- Umbrella Scheme for Protection and Development of Women	73.81	...	73.81	128.90	0.01	128.91	34.45	...	34.45	78.00	0.01	78.01	
Total- National Mission for Empowerment of Women including Indira Gandhi Matritava Sahyog Yojana (IGMSY)	305.71	...	305.71	132.50	0.01	132.51	35.55	...	35.55	83.00	0.01	83.01	
28. High Level Committee on status of women	2235	0.92	...	0.92	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
29. Assistance for construction of shelter homes for single women / destitute and widows	2235	...	...	...	18.00	...	18.00	...	...	...	...	...	
30. National Institute of Women Affairs	2235	...	...	...	...	...	...	...	...	...	...	...	
<b>Total-Women Welfare</b>	<b>413.37</b>	<b>26.58</b>	<b>439.95</b>	<b>309.10</b>	<b>28.87</b>	<b>337.97</b>	<b>133.37</b>	<b>26.84</b>	<b>160.21</b>	<b>229.80</b>	<b>28.73</b>	<b>258.53</b>	
<b>Total-Social Security and Welfare Nutrition</b>	<b>17824.97</b>	<b>52.69</b>	<b>17877.66</b>	<b>912.04</b>	<b>54.27</b>	<b>966.31</b>	<b>476.58</b>	<b>51.06</b>	<b>527.64</b>	<b>914.34</b>	<b>55.81</b>	<b>970.15</b>	
31. National Nutrition Mission	2236	...	...	...	...	...	...	...	...	...	...	...	
3601	...	...	...	...	...	...	...	...	...	...	...	...	
3602	...	...	...	...	...	...	...	...	...	...	...	...	
Total	...	...	...	...	...	...	...	...	...	...	...	...	
32. Other Schemes -Nutrition Education Scheme(FNB)	2236	87.70	11.70	99.40	20.70	13.00	33.70	9.33	11.12	20.45	22.50	11.50	34.00
<b>Total-Nutrition</b>	<b>87.70</b>	<b>11.70</b>	<b>99.40</b>	<b>20.70</b>	<b>13.00</b>	<b>33.70</b>	<b>9.33</b>	<b>11.12</b>	<b>20.45</b>	<b>22.50</b>	<b>11.50</b>	<b>34.00</b>	
33. Provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	34.50	...	34.50	23.77	...	23.77	31.40	...	31.40
33.01 Provision for Social Welfare-	2552	...	...	...	34.50	...	34.50	23.77	...	23.77	31.40	...	31.40

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Child Welfare													
33.02 Provision for Social Welfare- Women's Welfare	2552	...	...	17.40	...	17.40	11.98	...	11.98	15.20	...	15.20	
33.03 Provision for Nutrition	2552	...	...	2.30	...	2.30	0.07	...	0.07	2.50	...	2.50	
<i>Total- Provision for projects/schemes for the benefit of North Eastern Region and Sikkim</i>	...	...	...	54.20	...	54.20	35.82	...	35.82	49.10	...	49.10	
<b>State and UT Plan</b>													
34. Integrated Child Development Service	2552	...	...	1841.80	...	1841.80	1704.38	...	1704.38	890.00	...	890.00	
	3601	...	...	16016.20	...	16016.20	14611.67	...	14611.67	7110.00	...	7110.00	
	3602	...	...	250.00	...	250.00	203.94	...	203.94	245.77	...	245.77	
<i>Total</i>	...	...	...	18108.00	...	18108.00	16519.99	...	16519.99	8245.77	...	8245.77	
35. National Nutrition Mission (NNM)	2552	...	...	30.00	...	30.00	...	...	...	9.60	...	9.60	
	3601	...	...	172.40	...	172.40	...	...	...	195.19	...	195.19	
	3602	...	...	0.60	...	0.60	...	...	...	...	...	...	
<i>Total</i>	...	...	...	203.00	...	203.00	...	...	...	204.79	...	204.79	
36. World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	2552	...	...	...	...	...	...	...	...	...	...	...	
	3601	38.21	...	38.21	167.00	...	167.00	76.30	...	76.30	77.00	...	77.00
	3602	...	...	...	...	...	...	...	...	...	...	...	
<i>Total</i>	38.21	...	38.21	167.00	...	167.00	76.30	...	76.30	77.00	...	77.00	
37. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2552	...	...	70.00	...	70.00	30.00	...	30.00	...	...	...	
	3601	...	...	609.15	...	609.15	591.30	...	591.30	...	...	...	
	3602	...	...	10.50	...	10.50	7.00	...	7.00	...	...	...	
<i>Total</i>	...	...	...	689.65	...	689.65	628.30	...	628.30	...	...	...	
38. Scheme for Holistic Development of Adolescent Boys - SAKSHAM	2552	...	...	2.50	...	2.50	...	...	...	...	...	...	
	3601	...	...	20.00	...	20.00	...	...	...	...	...	...	
	3602	...	...	1.18	...	1.18	...	...	...	...	...	...	
<i>Total</i>	...	...	...	23.68	...	23.68	...	...	...	...	...	...	
39. Integrated Child Protection Scheme (ICPS)	2552	...	...	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	
	3601	...	...	278.23	...	278.23	327.73	...	327.73	278.00	...	278.00	
	3602	...	...	19.00	...	19.00	19.50	...	19.50	19.23	...	19.23	
<i>Total</i>	...	...	...	337.23	...	337.23	387.23	...	387.23	337.23	...	337.23	
40. Indira Gandhi Matritva Sahyog Yojna (IGMSY)	2552	...	...	40.00	...	40.00	36.00	...	36.00	40.00	...	40.00	
	3601	...	...	351.32	...	351.32	322.40	...	322.40	360.00	...	360.00	
	3602	...	...	5.08	...	5.08	0.50	...	0.50	33.00	...	33.00	

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Total</i>	...	...	...	396.40	...	396.40	358.90	...	358.90	433.00	...	433.00
41. Scheme for Protection and Development of Women													
41.01 National Mission for Empowerment of Women	2552	...	...	...	9.00	...	9.00	0.80	...	0.80	...	...	...
	3601	...	...	...	30.00	...	30.00	1.75	...	1.75	...	...	...
	3602	...	...	...	1.00	...	1.00	...	...	...	...	...	...
	<i>Total</i>	...	...	...	40.00	...	40.00	2.55	...	2.55	...	...	...
41.02 SAAHAS (Swadhar Greh)	2552	...	...	...	11.50	...	11.50	3.00	...	3.00	...	...	...
	3601	...	...	...	27.00	...	27.00	...	...	...	...	...	...
	3602	...	...	...	1.50	...	1.50	...	...	...	...	...	...
	<i>Total</i>	...	...	...	40.00	...	40.00	3.00	...	3.00	...	...	...
41.03 SAAHAS (Restorative Justice for Rape Victims)	2552	...	...	...	3.00	...	3.00	...	...	...	...	...	...
	3601	...	...	...	25.00	...	25.00	...	...	...	...	...	...
	3602	...	...	...	1.10	...	1.10	...	...	...	...	...	...
	<i>Total</i>	...	...	...	29.10	...	29.10	...	...	...	...	...	...
41.04 SAAHAS (Assistance to State for Implementation of Protection of Women from Domestic Violence Act, 2005)	2552	...	...	...	5.00	...	5.00	...	...	...	...	...	...
	3601	...	...	...	42.00	...	42.00	...	...	...	...	...	...
	3602	...	...	...	1.50	...	1.50	...	...	...	...	...	...
	<i>Total</i>	...	...	...	48.50	...	48.50	...	...	...	...	...	...
41.05 SAAHAS (Women's Help Line)	2552	...	...	...	1.00	...	1.00	...	...	...	...	...	...
	3601	...	...	...	8.00	...	8.00	...	...	...	...	...	...
	3602	...	...	...	0.70	...	0.70	...	...	...	...	...	...
	<i>Total</i>	...	...	...	9.70	...	9.70	...	...	...	...	...	...
41.06 SAAHAS (One Stop Crisis Centre)	2552	...	...	...	2.00	...	2.00	...	...	...	...	...	...
	3601	...	...	...	16.00	...	16.00	...	...	...	...	...	...
	3602	...	...	...	0.80	...	0.80	...	...	...	...	...	...
	<i>Total</i>	...	...	...	18.80	...	18.80	...	...	...	...	...	...
<i>Total- Scheme for Protection and Development of Women</i>		...	...	...	186.10	...	186.10	5.55	...	5.55	...	...	...
<b>Total-State and UT Plan</b>		<b>38.21</b>	...	<b>38.21</b>	<b>20111.06</b>	...	<b>20111.06</b>	<b>17976.27</b>	...	<b>17976.27</b>	<b>9297.79</b>	...	<b>9297.79</b>
42. Actual Recoveries	2235	-0.77	...	-0.77	...	...	...	...	...	...	...	...	...
	2236	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
	2251	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3601	-0.49	...	-0.49	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>-1.27</b>	<b>-0.01</b>	<b>-1.28</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	
<b>Grand Total</b>	<b>17949.85</b>	<b>87.46</b>	<b>18037.31</b>	<b>21100.00</b>	<b>93.88</b>	<b>21193.88</b>	<b>18500.00</b>	<b>88.39</b>	<b>18588.39</b>	<b>10286.73</b>	<b>95.67</b>	<b>10382.40</b>	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Secretariat-Social Services	22251	0.24	...	0.24	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
2. Social Security and Welfare	22235	17824.20	...	17824.20	912.04	...	912.04	456.08	...	456.08	914.34	...	914.34
3. Nutrition	22236	87.20	...	87.20	20.70	...	20.70	9.33	...	9.33	22.50	...	22.50
4. North Eastern Areas	22552	...	...	...	54.20	...	54.20	35.82	...	35.82	49.10	...	49.10
<b>Total - Central Plan</b>	<b>17911.64</b>	<b>...</b>	<b>17911.64</b>	<b>988.94</b>	<b>...</b>	<b>988.94</b>	<b>503.23</b>	<b>...</b>	<b>503.23</b>	<b>988.94</b>	<b>...</b>	<b>988.94</b>	
<b>State Plan:</b>													
1. Child Development	43601	38.21	...	38.21	19247.28	...	19247.28	17399.88	...	17399.88	8599.79	...	8599.79
2. Women Development	43601	...	...	...	570.82	...	570.82	363.95	...	363.95	400.00	...	400.00
<b>Total - State Plan</b>	<b>38.21</b>	<b>...</b>	<b>38.21</b>	<b>19818.10</b>	<b>...</b>	<b>19818.10</b>	<b>17763.83</b>	<b>...</b>	<b>17763.83</b>	<b>8999.79</b>	<b>...</b>	<b>8999.79</b>	
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1. Child Development	43602	...	...	...	262.28	...	262.28	212.94	...	212.94	245.77	...	245.77
2. Women Development	43602	...	...	...	30.68	...	30.68	20.00	...	20.00	52.23	...	52.23
<b>Total - Union Territory Plans</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>292.96</b>	<b>...</b>	<b>292.96</b>	<b>232.94</b>	<b>...</b>	<b>232.94</b>	<b>298.00</b>	<b>...</b>	<b>298.00</b>
<b>Total</b>	<b>17949.85</b>	<b>...</b>	<b>17949.85</b>	<b>21100.00</b>	<b>...</b>	<b>21100.00</b>	<b>18500.00</b>	<b>...</b>	<b>18500.00</b>	<b>10286.73</b>	<b>...</b>	<b>10286.73</b>	

1. **Secretariat- Social Services:** The provision is for expenditure on secretariat of the Ministry. It also includes requirements for purchase of Information Technology applications, purchase of hardware and software, training etc. for strengthening of e-governance activities in the Ministry.

2.01 & 34. **Integrated Child Development Services (ICDS):** The provision is for providing an integrated package of health, supplementary nutrition and educational services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. Following universalisation of the scheme, the Government has approved a cumulative number of 7076 Projects and 14 lakh Anganwadi Centres/Mini Anganwadi Centres, including 20,000 Anganwadis on demand.

3. **Contribution to UNICEF:** The provision is for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office in New Delhi.

4. **National Institute of Public Cooperation and Child Development (NIPCCD):** The aim of the Institute is to develop and promote voluntary action for social development, comprehensive view of child development and promotion of programmes in pursuance of the National Policy for Children. The Institute conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow. The Institute has emerged as a leading training agency for ICDS & ICPS functionaries and for voluntary sector functionaries. It is also envisaged to set up two new regional centres of the Institute at Mohali in Punjab and Patna in Bihar during the 12th Five Year Plan.

5. **Rajiv Gandhi National Creche Scheme for the Children of Working Mothers:** The scheme aims to provide day care services for children in the age group of 0 to 6 years, belonging to economically weaker sections of society, whose family income does not exceed ₹ 12,000 per month. The creches running under the scheme provide health care, supplementary nutrition,

medical check-up and immunization, etc. Budgetary Provision of ₹ 125 crore has been allocated during 2014-15, which includes provision of ₹ 12.50 crore for North Eastern Areas.

6. **Scheme for the Welfare of Working Children in need of care and protection:** The scheme is intended to bring working children into mainstream education, and also provide vocational training to working children for self-employment in addition to health care and nutrition. The scheme has been recently evaluated and it has been decided to provide funds for the scheme under ICPS through States/Uts. A provision of ₹ 10.00 crore has been made for the year 2015-16 to meet the committed liabilities.

7. **Central Adoption Resource Authority (CARA):** Central Adoption Resource Agency (CARA) is an autonomous body under the Ministry of Women & Child Development, Government of India. CARA is implementing Guidelines governing the Adoption of Children, 2011 while carrying out promotional activities and capacity building activities for the stakeholders in different parts of the country.

8 & 39. **Integrated Child Protection Scheme (ICPS):** The Ministry is implementing this Centrally Sponsored Scheme with a view to create a safe and secure environment for comprehensive development of children who are in need of care and protection, children in conflict with law and other vulnerable children. The scheme is being implemented from the financial year 2009-10 mainly through the State Governments and UT Administrations on a cost-sharing basis. The programme components include Institutional Services like Shelter Homes, Children Homes, Observation Homes, Special Homes, Dedicated Service delivery structures at Central, State and district levels, Family based non-institutional care through sponsorship, foster care, adoption, after care programme, Emergency outreach service through Child line and Child Tracking System. ICPS has also brought into its fold existing child protection programmes namely (1) A programme for Juvenile Justice (2) An Integrated Programme for Street Children and (3) Scheme for Assistance to Homes (Shishu Greh) to promote in country adoptions under one umbrella and also initiated new interventions. A budgetary provision of ₹402.23 crore including ₹ 40 crore for North Eastern Areas has been allotted during 2015-16.

10.01 & 37. **Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG):** The scheme was launched in 2010. The scheme is being implemented in 205 districts across the country on pilot basis. This is a Centrally Sponsored Scheme for adolescent girls from 11 to 18 Years also known as SABLA. It is being implemented using the platform of Integrated Child Development Services Scheme. The scheme has two major components namely nutrition and non-nutrition component. Nutrition is being given in the form of Take Home Ration or Hot Cooked Meal for 11 to 14 years out of school girls and 14 to 18 years to All AGs, out of school and in school girls. In the Non Nutrition component, the out of school Adolescent Girls 11 to 18 years are being provided IFA supplementation, Health check-up and Referral services, Nutrition and Health Education, Counselling and guidance on family welfare, Adolescent Reproductive Sexual Health (ARSH), child care practices and Life Skill Education and vocational training. An allocation of ₹ 10 cr has been kept for Central Plan. Funding to States/ Uts shall be through Nirbhaya Fund.

14. **Beti Bachao Beti Padhao Campaign:** Beti Bachao Beti Padhao initiative of Government aims to address the issue of declining in Child Sex Ratio (CSR) through a mass campaign across the country and focussed intervention and multi sectoral action in 100 selected districts low on CSR. The overall Goal of the Beti Bachao Beti Padhao (BBBP) programme is celebrate the birth of Girl Child and enable her education. The specific objectives of the Scheme are (i) prevent gender biased sex selective elimination (ii) ensure survival (iii) protection of the girl child and (iv) to ensure education and

participation of the girl child. BBBP programme is a joint initiative of Ministry of Women and Child Development, Ministry of Health and Family Welfare and Ministry of Human Resource Development. The District collectors/Deputy Commissioners are the nodal officer at the district level for implementation of the scheme.

15. **Other Schemes (Child welfare):** These include provision for the National Commission for Protection of Child Rights, National Awards for Child Welfare, Children's Day as well as Information & Mass Media and Publication and also to meet the past liabilities in respect of closed schemes 'innovative and Research Publication'.

17. **Hostels for Working Women:** This scheme envisages provision for safe and affordable accommodation to working women and women being trained for employment and girl students studying in post-school professional courses. This scheme is implemented through non-governmental organisations and other agencies engaged in the field of women/social welfare, public sector undertakings, Women's Development Corporations, local bodies, universities, etc.

18. **Support to Training and Employment Programme (STEP):** The scheme seeks to provide updated skills and new knowledge to women in sectors such as agriculture, animal husbandry, dairying, fisheries, handlooms, handicraft, khadi & village industries etc. for enhancing their productivity and income generation. The scope and coverage of the scheme has been broadened with introduction of the locally appropriate sectors.

19. **Central Social Welfare Board (CSWB):** The Central Social Welfare Board (CSWB) was established in 1953 as an interface between the Government and the voluntary sector to promote social development in the country. Over the years the CSWB has initiated several programmes for the welfare and development of women and children, specially in rural areas. The important programmes that are currently being implemented include Condensed Courses of Education for women and girls, Awareness Generation Programmes, Creche Scheme, Family Counselling Centres and Short Stay Homes. These schemes are implemented through Voluntary Organizations in collaboration with State Social Welfare Boards.

22. **National Commission for Women (NCW):** National Commission for Women is a statutory body constituted under National Commission for Women Act 1990. It has the mandate to investigate and examine all matters relating to the safeguards provided for women under the Constitution and other laws. It looks into complaints and takes suo moto notice of matters relating to deprivation of Women's rights etc.

24. **Comprehensive Scheme for Combating Trafficking (Ujjawala):** This scheme which was introduced in December 2007 aims at prevention of trafficking and at providing support for rescue, rehabilitation, reintegration and repatriation of victims of trafficking for commercial sexual exploitation. The Scheme is being implemented through NGOs.

25. **Priyadarshini Scheme:** This scheme has been discontinued. The provision of Rsw. 5 Cr. has been kept in BE 2015-16 to meet the past committed liabilities.

26. **Gender Budgeting & Gender Data:** The Scheme provides support for organizing workshops and disseminating the concepts, strategies and tools of Gender Budgeting to the Central Govt Ministries/Departments, State Govt. Departments, and State Commissions for Women, State Institutes of Rural Development etc., and preparation of resource / training manuals for facilitating

adoption of Gender Budgeting by various stakeholders. The Scheme also provides for setting up of a Gender Budgeting Bureau in the Ministry.

27.01 & 40. **Indira Gandhi Matritva Sahyog Yojana (IGMSY):** It is a Centrally Sponsored Scheme introduced in 2010-11, which envisages providing cash assistance directly to pregnant and lactating women (P & L Women) from the end of 2nd trimester of pregnancy up to 6 months after delivery. ₹ 6000 are provided to the pregnant and lactating women in response to fulfilling specific conditions related to health & nutrition of mother and child. The scheme would address short term income support objectives with long term objective of behaviour and attitudinal change. The scheme is being implemented in 53 districts across the country on a pilot basis. The scheme attempts to partly compensate for wage loss to pregnant and lactating women both prior to and after delivery of the child. An allocation of ₹ 438 crore has been made for the scheme for the year 2015-16.

27.02.01. **National Mission for Empowerment of Women:** The Scheme aims at bringing convergence in various activities of different Ministries/ Departments in relation to policies and schemes for gender empowerment.

27.02.02 & 41.02. **Swadhar Greh:** Recognising the need for a project based approach to address the requirements of women in difficult circumstances, this scheme was introduced in 2001-02. The objective of the scheme is to comprehensively rehabilitate widows, victims of trafficking, victims of natural calamities, mentally challenged and destitute women. The scheme provides for support like food and shelter, counselling, medical facilities and vocational training to women. The Swadhar scheme and the Scheme 'Short Stay Homes' have been brought together as a new Scheme 'Swadhar Greh' as a sub-component of the Centrally Sponsored Umbrella Scheme for Protection and Development of women. An allocation of ₹50 cr has been kept under Central Plan. Funding to States/ Uts for implementation of the scheme, with the State share, shall be through Nirbhaya Fund.

27.02.05. **Women Helpline:** Recognizing that women in distress and difficult circumstances require immediate access to assistance and may not have recourse to or information about the availability of such support services, it is proposed to work towards creation of a universalised women helpline.

In the XII plan, it is proposed to set up a 24 hour Woman Helpline, preferably on an All India basis, with a toll free single number and with an effective back office social legal support system whereby assistance to victims of domestic violence, rape and other atrocities against women will be available at just a phone call away.

27.02.06. **One Stop Crisis Centre:** In order to deal with a situation of violence, women require support at various levels that address their multiple needs. Recognising this, the Ministry would examine the possibility of developing a pilot of One Stop Crisis Centre for women which would serve as an integrated facility where various needs of victims of violence, such as medical aid, legal assistance, assistance in filing a police case, counselling and emotional support, temporary shelter for herself and her children and basic necessities for the period of stay can be met, at a single place. Victims of rape and sexual assault will also be able to benefit from these where they will be provided with immediate medical help to deal with her injuries and trauma and where her statement can be recorded in a conducive and sensitive atmosphere. These centres are proposed to be established in cities with a population of more than 2.5 million.

28. **High Level Committee on status of women:** The Government of India had set up a High Level Committee (HLC) on the status of women to undertake comprehensive study to understand the status of women since 1989 as well as to evolve appropriate policy interventions based on a contemporary assessment of women's needs. The HLC will prepare a report on the current socio-economic, political and legal status of women in India. The Report will also bring about the interconnectedness of these aspects in terms of their impact on women and recommend measures for holistic empowerment of women.

35 & 2.03. **National Nutrition Mission:** A National Nutrition Mission (NNM) was set up under the chairmanship of the Prime Minister in 2003. Subsequently in 2008, the Prime Minister's National Council on India's Nutritional Challenges was constituted. The Council decided to (i) Strengthen and restructure the ICDS scheme, (ii) Introduce a multi-sectoral programme to address maternal and child malnutrition in selected 200 high-burden districts, (iii) Introducing a nationwide information, education and communication campaign against malnutrition and (iv) Making nutrition a focus in the programmes and schemes of line Ministries. This scheme is now a sub-scheme under ICDS.

36 & 2.02. **World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP):** This will focus on system strengthening and improving service delivery through necessary technical and managerial support in selected high-burden Districts where prevalence of child malnutrition is very high. All activities proposed under the project would be over and above the eligible activities under the ICDS (General). A budget provision of ₹113.00 crore during the year 2015-16 for the project includes the external aided component of ₹ 79.10 crore. This scheme is now a sub-scheme under ICDS.